

CERTIFICATE

2016

To the Clerk of Marshall County, State of Kansas

We, the undersigned, officers of

Watershed #37

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 as the maximum expenditures for the various funds for the year 2016; and
 (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

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			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	15-1015	6	105,120	63,136	1.998
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		XXXXXXXXXX	105,120	63,136	1.998
Budget Summary		8	Vote publication required?	Yes	
Neighborhood Revitalization Rebate					

Assisted by:

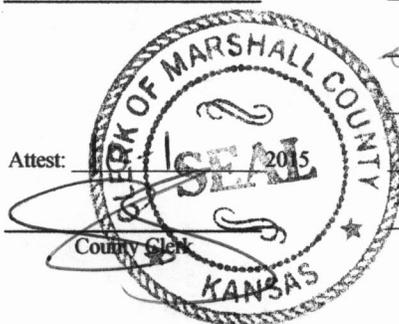
Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
Marshall County	
Nemaha	
Pottawatomie	
0	
0	
Total Assessed Valuation	0
	November 1, 2015 Valuation

Terry Smith Pres. 17,685,530
 Stephen Bergman Treas. PT 196,904 ✓
 John Haug Sec. nm 13716988 ✓
 600;
 31,599,422

Attest:



Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>23,490</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>23,490</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>416,843</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>870,868</u>	
5b. Personal property 2014	- <u>729,328</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>141,540</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>624,539</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>1,182,922</u>
8. Total estimated valuation July, 1,2015	<u>31,573,263</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>30,390,341</u>
10. Factor for increase (7 divided by 9)		<u>0.03892</u>
11. Amount of increase (10 times 3)		+ \$ <u>914</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>24,404</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>24,404</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>376</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>24,780</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	23,490	1,756	38	620	180	12
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	23,490	1,756	38	620	180	12

County Treas Motor Vehicle Estimate 1,756

County Treas Recreational Vehicle Estimate 38

County Treas 16/20M Vehicle Estimate 620

County Treas Commercial Vehicle Tax Estimate 180

County Treas Watercraft Tax Estimate 12

MVT Factor 0.07476

RVT Factor 0.00163

16/20M Factor 0.02638

Comm Veh Factor 0.00768

Watercraft Factor 0.00052

FUND PAGE FOR FUNDS WITH A TAX LEVY

General	Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	36,947	51,058	24,227
Receipts:			
Ad Valorem Tax	21,962	23,490	xxxxxxx
Delinquent Tax	18		
Motor Vehicle Tax	1,827	1,807	1,756
Recreational Vehicle Tax	38	33	38
16/20M Vehicle Tax	580	0	620
Commercial Vehicle Tax	181	0	180
Watercraft Tax			12
LAVTR			0
Nemaha County	16,035	10,000	15,000
Refund from Insurance	601	150	150
Pottawatomie County			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	142		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	41,383	35,480	17,756
Resources Available:	78,330	86,538	41,984
Expenditures:			
Operating Costs	27,271	62,311	105,120
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	27,271	62,311	105,120
Unencumbered Cash Balance Dec 31	51,058	24,227	xxxxxxx
2014/2015/2016 Budget Authority Amount	60,000	62,311	105,120
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			105,120
Tax Required			63,136
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			63,136

Watershed #37

NON-BUDGETED FUNDS

2016

(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

Structured Maintenance		Land Acquisition		0		0		0		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	205,101	Cash Balance Jan 1	381,240	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		586,341
Receipts:										
Interest	1,737	Interest	3,325							
Cashed CD#2914	42,101									
Expenditures:										
Total Receipts	43,838	Total Receipts	3,325	Total Receipts	0	Total Receipts	0	Total Receipts	0	47,163
Resources Available:	248,940	Resources Available:	384,564	Resources Available:	0	Resources Available:	0	Resources Available:	0	633,504
Expenditures:										
Expenses	13,914	Expenses	27,446							
Total Expenditures	13,914	Total Expenditures	27,446	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	41,360
Cash Balance Dec 31	235,026	Cash Balance Dec 31	357,118	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	592,144
										592,144

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Marshfield #37
Marshfield County
will meet on at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

SUPPORTING COUNTIES

Marshfield County (home county) Nemaha, Pottawatomie

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Ad Valorem Tax	Estimate* Tax Rate*
General	27,271	1.509	62,311	1.509	105,120	63,136 2,000
Debt Service						
Non-Budgeted Funds	41,360					
Totals	68,631	1.509	62,311	1.509	105,120	63,136 2,000
Less: Transfers	0		0		0	
Net Expenditures	68,631		62,311		105,120	
Total Tax Levied	37,371		23,490		xxxxxxxxxxxxxxxxxxxx	
Assessed Valuation:	24,768,531		27,097,643		31,573,263	

Outstanding Indebtedness,

Jan 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

2014	0
	0
	0
	0
	0
	0
	0
	0

2015	0
	0
	0
	0
	0
	0
	0
	0

2016	0
	0
	0
	0
	0
	0
	0
	0

*Tax rates are expressed in mills.

Stephen Bergmann
Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 30th day of July, 2015, with subsequent publications being made on the following date:

_____, 20____
 _____, 20____
 _____, 20____
 _____, 20____

Sarah Kessinger
 Subscribed and sworn to before me this 30th day of July, 2015.

My commission expires: 8-1-2019
Lisa Hynek

Notary Public

Printer's fee \$ 52.00
 Additional copies \$ _____ 8 inches
 Please remit to: The Marysville Advocate x \$6.50/inch
 Box 271
 Marysville, KS 66508
\$52.00

WATERSHED #37 BUDGET HEARING

(First published in the Marysville Advocate on Thursday, July 30, 2015.)

NOTICE OF BUDGET HEARING

The governing body of

Watershed #37

Marshall County

will meet on August 10, 2015 at 8:00 p.m. at Upper Black Vermillion Watershed #37 Office, Centralia, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Upper Black Vermillion Watershed #37 Office, Centralia, KS and will be available at this hearing.

SUPPORTING COUNTIES

Marshall County (home county) Nemaha, Pottawatomie

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	27,271	1.509	62,311	1.509	105,120	63,136	2.000
Debt Service							
Non-Budgeted Funds	41,360						
Totals	68,631	1.509	62,311	1.509	105,120	63,136	2.000
Less: Transfers	0		0		0		
Net Expenditures	68,631		62,311		105,120		
Total Tax Levied	37,371		23,490		xxxxxxxxxxxxxxxx		
Assessed Valuation:	24,768,531		27,097,643		31,573,263		

Outstanding Indebtedness

	2014	2015	2016
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Stephen Bergmann
Treasurer

31-1

