

COUNTY CLERK
COPY

State of Kansas
Special District

CERTIFICATE

2015

To the Clerk of Marshall County, State of Kansas

We, the undersigned, officers of

Vermillion Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	15-1015	6	13,225	8,728	3,309
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		XXXXXXXXXX	13,225	8,728	
Budget Summary		8	Vote publication required?	Yes	
Neighborhood Revitalization Rebate					

2,204,518-

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
Marshall County	
Nemaha County	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2014 Valuation

nm 433121 ✓
2,637,639 ✓

Keith Brunk
Terri's Vandor
Richard Gibbs
Joni Howell

Governing Body



Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ <u>7,534</u>
2. Debt service levy in 2014 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>7,534</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ <u>25,263</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>31,203</u>	
5b. Personal property 2013	- <u>25,750</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>5,453</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:		<u>13,037</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>43,753</u>
8. Total estimated valuation July, 1,2014	<u>2,631,637</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>2,587,884</u>
10. Factor for increase (7 divided by 9)		<u>0.01691</u>
11. Amount of increase (10 times 3)		+ \$ <u>127</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>7,661</u>
13. Debt service levy in this 2015 budget		<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>7,661</u>
15. Consumer Price Index for all urban consumers for calendar year 2013		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>121</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>7,782</u>

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2014 Budgeted Funds	Tax Levy Amount in 2014 Budget	Allocation for Year 2015				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,534	667	11	64	62	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	7,534	667	11	64	62	0

County Treas Motor Vehicle Estimate 667

County Treas Recreational Vehicle Estimate 11

County Treas 16/20M Vehicle Estimate 64

County Treas Commercial Vehicle Tax Estimate 62

County Treas Watercraft Tax Estimate 0

MVT Factor 0.08853

RVT Factor 0.00149

16/20M Factor 0.00847

Comm Veh Factor 0.00819

Watercraft Factor 0.00000

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Vermillion Cemetery
Marshall County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

SUPPORTING COUNTIES
Marshall County (home county) Nemaha County

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	7,975	3.135	10,000	3.315	13,268	8,771	3.333
Debt Service							
Non-Budgeted Funds							
Totals	7,975	3.135	10,000	3.315	13,268	8,771	3.333
Less: Transfers	0		0		0		
Net Expenditures	7,975		10,000		13,268		
Total Tax Levied	6,514		7,534		xxxxxxxxxxxxxxxx		
Assessed Valuation:	1,773,019		2,272,951		2,631,637		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Tami Stowell
Treasurer

Vermillion Cemetery

2015

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	8,728	3.317	43
Debt Service			
TOTAL	8,728	3.317	43

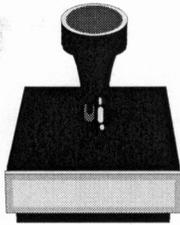
2014 July 1 Valuation: 2,631,637

Valuation Factor: 2,631.637

Neighborhood Revitalization Subj to Rebate: 12,929

Neighborhood Revitalization factor: 12.929

**This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

Connie Musil, being first duly sworn, deposes and says that he/she is Owner/Publisher of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

Frankfort Area News is published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication being made on the 14th day of August, 2015, with subsequent publications being made on the following dates:

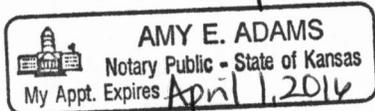
_____, 20____
_____, 20____
_____, 20____
_____, 20____

Connie Musil

(Signature)

Subscribed and sworn to before me this 14th day of August, 2015.
Amy E. Adams
(Notary Public)

My commission expires April 1, 2016



Printer's Fee \$ 80.⁰⁰

Vermillion Cemetery Vote Publication

(Published in the Frankfort Area News on Thursday, August 6, 2015)

Notice of Vote - Vermillion Cemetery

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied

2015 Budget \$ 7,534
2016 Budget \$ 8,771
Approved (vote) 5 to 0

NOTICE OF BUDGET HEARING

(Published in the Frankfort Area News on Thursday, August 6, 2015)

The governing body of

Vermillion Cemetery

Marshall County

will meet on August 20, 2015 at 7:00 p.m. at Vermillion School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 2726 Ridge Rd, Vermillion, KS and will be available at this hearing.

SUPPORTING COUNTIES

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BUDGET SUMMARY

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Less: Transfers	0		0		0		
Net Expenditures	7,975		10,000		13,268		
Total Tax Levied	6,514		7,534		XXXXXXXXXXXX		
Assessed Valuation:	1,773,019		2,272,951		2,631,637		
Outstanding Indebtedness, Jan 1,							
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Tami Stowell
Treasurer

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