

CERTIFICATE

2016

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Udall Community Building

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2016; and

(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	15-11b10	6	44,500	28,284	2,603
Debt Service	10-113				
<b>Totals</b>	XXXXXXXXXX		44,500	28,284	
Budget Summary		7	Vote publication required?	No	
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
Cowley County	9,780,983
Sumner County	1,086,134
0	
0	
0	
Total Assessed Valuation	10,867,117
	November 1, 2015 Valuation

Attest: Oct 20 2015

[Signature]  
County Clerk

[Signature]  
[Signature]  
[Signature]  
Governing Body

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015 budget	+ \$ <u>27,590</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>27,590</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>44,765</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>93,528</u>	
5b. Personal property 2014	- <u>116,016</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>80,194</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>124,959</u>
8. Total estimated valuation July, 1,2015	<u>10,820,629</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>10,695,670</u>
10. Factor for increase (7 divided by 9)		<u>0.01168</u>
11. Amount of increase (10 times 3)		+ \$ <u>322</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>27,912</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>27,912</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>441</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>28,353</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	27,590	3,810	87	128	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	27,590	3,810	87	128	0	0

County Treas Motor Vehicle Estimate 3,810

County Treas Recreational Vehicle Estimate 87

County Treas 16/20M Vehicle Estimate 128

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.13809

RVT Factor 0.00315

16/20M Factor 0.00464

Comm Veh Factor 0.00000

Watercraft Factor 0.00000







**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2016

The governing body of  
**Udall Community Building**  
Cowley County

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

**SUPPORTING COUNTIES**

Cowley County (home county) Sumner County

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits  
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	47,000	2.782	52,000	2.721	44,500	28,284	2.614
Debt Service							
<b>Totals</b>	<b>47,000</b>	<b>2.782</b>	<b>52,000</b>	<b>2.721</b>	<b>44,500</b>	<b>28,284</b>	<b>2.614</b>
Less: Transfers	0		0		0		
Net Expenditures	47,000		52,000		44,500		
Total Tax Levied	27,380		27,590		xxxxxxxxxxxxxx		
Assessed Valuation:	9,843,668		10,140,896		10,820,629		

Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

0  
-----  
0

