

CERTIFICATE

To the Clerk of STAFFORD COUNTY, State of Kansas

We, the undersigned, officers of
STAFFORD CEMETARY DIST. #1



certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2016; and (3) the
 Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	66,650	40,574	2,428
Debt Service	10-113				
Totals	XXXXXXXXXX		66,650	40,574	2,428
Budget Summary		0	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					16,711,832
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:
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Steve Bensch

Gene Tucker

Marion L. Hearn

Attest: Aug. 24, 2015
Nita Keenan
 County Clerk

Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>39,543</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>39,543</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>171,237</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>249,965</u>	
5b. Personal property 2014	- <u>251,377</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>171,237</u>
8. Total estimated valuation July, 1,2015	<u>16,669,327</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>16,498,090</u>
10. Factor for increase (7 divided by 9)		<u>0.01038</u>
11. Amount of increase (10 times 3)		+ \$ <u>410</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>39,953</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>39,953</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>633</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>40,586</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

STAFFORD CEMETARY DIST. #1
STAFFORD COUNTY

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	39,543	2,515	55	432	278	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	39,543	2,515	55	432	278	0

County Treas Motor Vehicle Estimate 2,515

County Treas Recreational Vehicle Estimate 55

County Treas 16/20M Vehicle Estimate 432

County Treas Commercial Vehicle Tax Estimate 278

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06360

RVT Factor 0.00139

16/20M Factor 0.01092

Comm Veh Factor 0.00703

Watercraft Factor 0.00000

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
STAFFORD CEMETARY DIST. #1
STAFFORD COUNTY

will meet on Sunday, August 17, 2015 at 7:00 P.M. at MINNIS CHAPEL, STAFFORD, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at MINNIS CHAPEL'S OFFICE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	61,786		68,900	2.355	66,650	40,574	2.434
Debt Service							
Totals	61,786	0.000	68,900	2.355	66,650	40,574	2.434
Less: Transfers	0		0		0		
Net Expenditures	61,786		68,900		66,650		
Total Tax Levied	38,832		39,543		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	15,840,235		16,787,582		16,669,327		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	3,000
Lease Pur. Princ.	0	0	0
Total	0	0	3,000

*Tax rates are expressed in mills.

