

CONSOLIDATED METHOD FUND PAGE

2016

County Name Stafford County
Special District Name St. Francis Xavier Cemetery District # 14

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	23,188	23,992	15,972
Ad Valorem Tax	4,220	4,315	xxxxxxxxxxxxxx
Delinquent Tax	46	0	0
Motor Vehicle Tax	174	130	137
Recreational Vehicle Tax	4	4	3
16/20M Vehicle Tax	30	31	20
Commercial Vehicle Tax	6	0	5
Watercraft Tax	0	0	1
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Sale of Mower	600	0	0
Interest on Idle Funds	11	0	0
Total Receipts	5,091	4,480	166
Resources Available:	28,279	28,472	16,138
Expenditures:			
Operations	1,894	2,500	3,000
Mowing	2,393	3,500	5,500
Insurance	0	1,500	2,500
Capital Outlay	0	5,000	9,457
Total Expenditures	4,287	12,500	20,457
Unencumbered Cash Balance, Dec 31	23,992	15,972	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			20,457
Tax Required			4,319
Delinquency Computation % Rate			0.280%
Amount of 2015 Ad Valorem Tax			4,331

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	4,315	137	3	20	5	1
Total	4,315	137	3	20	5	1

County Treas MVT Estimate	137				
County Treas RVT Estimate		3			
County Treas 16/20M Estimate			20		
County Treas Commercial Vehicle Tax Estimate				5	
County Treas Watercraft Tax Estimate					1

MVT Factor	0.03175				
RVT Factor		0.00070			
16/20M Factor			0.00463		
Commercial Vehicle Factor				0.00116	
Watercraft Factor					0.00023

2016

Stafford County
St. Francis Xavier Cemetery District # 14

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ <u>4,315</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>4,315</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>0</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>61,273</u>	
5b. Personal property 2014	- <u>66,601</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>0</u>	
8. Total estimated valuation July 1, 2015	<u>3,145,182</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,145,182</u>	
10. Factor for increase (7 divided by 9)	<u>0.00000</u>	
11. Amount of increase (10 times 3)	+ \$ <u>0</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>4,315</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>4,315</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>69</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>4,384</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CERTIFICATE

State of Kansas
Special District
2016

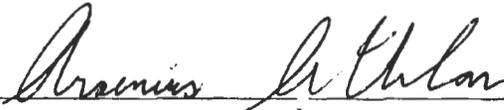
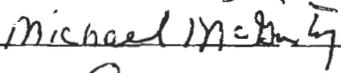
To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
St. Francis Xavier Cemetery District #14

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	20,457	4,331	
Debt Service	10-113				
Totals		XXXXXXXXXX	20,457	4,331	
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		8			
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:
Adams, Brown, Beran & Ball, Chtd.

Address:
PO Drawer J
Great Bend, KS 67530
Email:



Attest: _____, 2015

County Clerk

Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>4,315</u>
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		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>0</u>
8. Total estimated valuation July, 1,2015	<u>3,145,182</u>	
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St. Francis Xavier Cemetery District #14
Stafford County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,315	137	3	20	5	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,315	137	3	20	5	1

County Treas Motor Vehicle Estimate 137

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 20

County Treas Commercial Vehicle Tax Estimate 5

County Treas Watercraft Tax Estimate 1

MVT Factor 0.03175

RVT Factor 0.00070

16/20M Factor 0.00463

Comm Veh Facto 0.00116

Watercraft Factor 0.00023

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
St. Francis Xavier Cemetery District #14
Stafford County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	4,287	1.020	12,500	1.166	20,457	4,331	1.377
Debt Service							
Totals	4,287	1.020	12,500	1.166	20,457	4,331	1.377
Less: Transfers	0		0		0		
Net Expenditures	4,287		12,500		20,457		
Total Tax Levied	4,251		4,315		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,168,237		3,701,724		3,145,182		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Richard Devine
Treasurer

St. Francis Xavier Cemetery District #14

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2015 July 1 Valuation: 3,145,182

Valuation Factor: 3,145.182

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.