

CERTIFICATE

State of Kansas
Special District

2016

To the Clerk of HARPER COUNTY, State of Kansas

We, the undersigned, officers of
SPRING GROVE CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	17-1330	4	50,755	43,443	8,189 ✓
Equipment		5			
Totals		xxxxxxxxxx	50,755	43,443	8,189
Budget Summary		6	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		7			5,305,284 ✓
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

Address:

Email:

Harold R. Seigel
Sue Catlin
Becky Elliott

Attest: *11-2*, 2015

Rebecca A. Elliott
Deputy County Clerk

Governing Body

Computation to Determine Limit for 2016

		Amount of Levy
1.	Total tax levy amount in 2015 budget	+ \$ 47,409
2.	Debt service levy in 2015 budget	- \$ 0
3.	Tax levy excluding debt service	\$ 47,409
2015 Valuation Information for Valuation Adjustments		
4.	New improvements for 2015:	+ 11,701
5.	Increase in personal property for 2015:	
5a.	Personal property 2015	+ 186,018
5b.	Personal property 2014	- 192,742
5c.	Increase in personal property (5a minus 5b)	+ 0
6.	Valuation of property that has changed in use during 2015:	(Use Only if > 0) 219
7.	Total valuation adjustment (sum of 4, 5c, 6)	11,920
8.	Total estimated valuation July, 1,2015	5,304,983
9.	Total valuation less valuation adjustment (8 minus 7)	5,293,063
10.	Factor for increase (7 divided by 9)	0.00225
11.	Amount of increase (10 times 3)	+ \$ 107
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 47,516
13.	Debt service levy in this 2016 budget	0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	47,516
15.	Consumer Price Index for all urban consumers for calendar year 2014	1.50%
16.	Consumer Price Index adjustment (3 times 15)	\$ 711
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 48,227

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

SPRING GROVE CEMETERY
HARPER COUNTY

2016

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2015 Budgeted Funds	Tax Levy Amount in 2014 Budget	Allocation for Year 2016		
		MVT	RVT	16/20M Veh
General	47,409	1,771	19	61
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	47,409	1,771	19	61

County Treas MVT Estimate 1,771

County Treas RVT Estimate 19

County Treas 16/20 M Vehicle Tax Estimate 61

MVT Factor 0.03735

RVT Factor 0.00040

16/20M Factor 0.00129

SPRING GROVE CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

St~~2015~~ of Kansas
Special District

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Equipment			
Unencumbered Cash Balance Jan 1	104,393	129,008	129,008
Receipts:			
Transfer from General fund	30,964		
Interest on Idle Funds	273		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	31,237	0	0
Resources Available:	135,630	129,008	129,008
Expenditures:			
Equipment repairs	6,622		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	6,622	0	0
Unencumbered Cash Balance Dec 31	129,008	129,008	129,008
2014/2015/2016 Budget Authority Amount:	6,622	0	0

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

SPRING GROVE CEMETERY

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General			
TOTAL	0	0.000	0

2015 July 1 Valuation: 5,304,983

Valuation Factor: 5,304.983

Neighborhood Revitalization Subj to Rebate: 172,276

Neighborhood Revitalization factor: 172.276

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

The governing body of
SPRING GROVE CEMETERY
HARPER COUNTY

will meet on August 6, 2015 at 7:30 p.m. at Prairie Rose Funeral Home, 602 E Main, Anthony, KS 67003 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Prairie Rose Funeral Home, 602 E Main, Anthony, KS 67003 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	40,205	4.342	50,960	4.378	50,755	43,443	8.189
Equipment	6,622						
Totals	46,827	4.342	50,960	4.378	50,755	43,443	8.189
Less: Transfers	0		0		0		
Net Expenditures	46,827		50,960		50,755		
Total Tax Levied	31,867		47,409		xxxxxx		
Assessed Valuation	7,338,453		10,828,921		5,304,983		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Rocky Elliott
 Clerk

Rocky Elliott

The Anthony Republican
 July 22nd, 2015
 Notice of Budget Hearing
 Spring Grove Cemetery

NOTICE OF BUDGET HEARING

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SPRING GROVE CEMETERY
HARPER COUNTY

State of Kansas
 Special District
 2016

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