

Graham County
2016

South Star Cemetery

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,519	1,532	XXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	
Motor Vehicle Tax	27	12	20
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	10	8	29
Commercial Vehicle Tax			
Watercraft Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,557	1,553	50
Resources Available:	1,557	1,553	50
Expenditures:			
Distribution to the Board	1,557	1,553	1,607
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,557	1,553	1,607
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXXX
2014/2015 Budget Authority Amount:	1,557	1,553	XXXXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,607
		Tax Required	1,557
	Delinquent Comp Rate:	0.0%	0
	Amount of 2015 Ad Valorem Tax		1,557

Computation to Determine Limit for 2016

		Amount of Levy
1. Total Tax Levy Amount in 2015 Budget		+ \$ <u>1,532</u>
2. Debt Service Levy in 2015 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>1,532</u>
 2015 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2015:	+ <u>0</u>	
5. Increase in Personal Property for 2015:		
5a. Personal Property 2015	+ <u>32,860</u>	
5b. Personal Property 2014	- <u>35,106</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2015:	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>0</u>	
8. Total Estimated Valuation July 1, 2015	<u>1,759,949</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,759,949</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ <u><u>1,532</u></u>
13. Debt Service Levy in this 2016 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>1,532</u></u>
15. Consumer Price Index for all urban consumers for prior calendar year.		1.60%
16. Consumer Price Index adjustment (15 times 14)		\$ <u>25</u>
17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 16)		\$ <u><u>1,557</u></u>

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.