

CERTIFICATE

To the Clerk of Wyandotte County, State of Kansas
 We, the undersigned, officers of
Self-Supporting Municipal Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2016; and (3) the
 Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		SSMID - 2			
Allocation MVT, RVT, 16/20M Vehicle Tax		SSMID - 3			
Schedule of Transfers		SSMID - 4			
Statement of Indebt. & Lease/Purchase		SSMID - 5			
Fund	K.S.A.				
General	12-17,102	SSMID - 6	333,220	196,296	
Totals		XXXXXXXXXX	333,220	196,296	
Budget Summary		0	Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2015 Total Assessed

Assisted by:

Address:

Email:

Attest: _____, 2015

County Clerk



 Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 174,317
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 174,317

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 0
5. Increase in personal property for 2015:	
5a. Personal property 2015	+ 0
5b. Personal property 2014	- 0
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	0
7. Total valuation adjustment (sum of 4, 5c, 6)	0
8. Total estimated valuation July, 1,2015	15,703,109
9. Total valuation less valuation adjustment (8 minus 7)	15,703,109
10. Factor for increase (7 divided by 9)	0.00000
11. Amount of increase (10 times 3)	+ \$ 0
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 174,317
13. Debt service levy in this 2016 budget	0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	174,317
15. Consumer Price Index for all urban consumers for calendar year 2014	1.60%
16. Consumer Price Index adjustment (3 times 15)	\$ 2,789
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 177,106

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Self-Supporting Municipal Improvement District
Wyandotte County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016			
		MVT	RVT	16/20M Veh	Watercraft
General	174,317	1,269	0	0	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	174,317	1,269	0	0	0

County Treas Motor Vehicle Estimate 1,269
 County Treas Recreational Vehicle Estimate 0
 County Treas 16/20M Vehicle Estimate 0
 County Treas Commercial Vehicle Tax Estimate 0
 County Treas Watercraft Tax Estimate 0

MVT Factor 0.00728
 RVT Factor 0.00000
 16/20M Factor 0.00000
 Comm Veh Factor 0.00000
 Watercraft Factor 0.00000

Adopted Budget General	Prior Year Actual for 2014	2015		Current Year Amended 2015	Proposed Budget Year for 2016
		2015 Original Budget			
Unencumbered Cash Balance Jan 1	133,145	77,484		102,302	64,972
Receipts:					
Ad Valorem Tax	177,910	174,317		170,000	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	15,519	0		10,000	10,000
Motor Vehicle Tax	0	0		1,000	1,269
Recreational Vehicle Tax					0
16/20M Vehicle Tax					0
Commercial Vehicle Tax					0
Watercraft Tax					0
LAVTR					0
In Lieu of Taxes	2,834	0		0	0
Unified Government Share	50,000	50,000		50,000	50,000
General Services Administration Share	42,038	41,328		21,090	20,000
Board of Public Utilities Share	18,466	18,485		16,000	16,000
LISC Housing and Urban Development	0	0		0	0
LISC Department of Justice	0	0		0	0
Interest on Idle Funds	0	0		0	0
Miscellaneous	0	0		0	1,500
Does misc. exceed 10% of Total Receipts					
Total Receipts	306,787	284,130		268,090	98,769
Resources Available:	439,932	361,614		370,392	163,741
Expenditures:					
Security	179,992	180,000		180,000	190,000
Clean	82,132	78,000		78,000	82,000
Landscape	0	0		0	0
Management	59,400	59,400		30,000	40,000
Program Expenses	15,283	25,000		17,420	16,220
Miscellaneous	823	10,000		0	5,000
Miscellaneous					
Does misc. exceed 10% Total Expenditure					
Total Expenditures	337,630	352,400		305,420	333,220
Unencumbered Cash Balance Dec 31	102,302	9,214		64,972	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	0			352,400	333,220
				Non-Appropriated Balance	13,975
				Total Expenditure/Non-Appr Balance	347,195
				Tax Required	183,454
				7.0%	12,842
				Amount of 2015 Ad Valorem Tax	196,298

See Tab A

Delinquent Comp Rate: