

CERTIFICATE

To the Clerk of Saline, State of Kansas
 We, the undersigned, officers of
Salina Public Library

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2016; and (3) the
 Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	12-1215	6	2,434,000	2,042,102	4.949
Debt Service	10-113				.066
Employee Benefit Fund	12-16, 102		493,329	390,270	.946
Non-Budgeted Funds					
Totals		XXXXXXXXXX	2,927,329	2,432,372	5.895
Budget Summary		0	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					412,679,694
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

 Address:

 Email:

Karen J. Borak
M. Roy V. Lemon
David Green

Attest: *November 13, 2015*

Ronald R. Merriman
 County Clerk

 Governing Body



Input Sheet for Special District Budget Workbook

Enter special district name (may be Longer than green cell):
 Enter county name followed by "County":

Enter year being budgeted (YYYY):

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

**The input for the following comes directly from the 2015 Budget, Certificate Page:
 *If amended, then use the amended figures.***

Fund Names:	Statute	2015 *Expenditures*	Amount of 2014 Ad Valorem Tax
General	12-1215	2,345,903	2,021,279
Debt Service	10-113		0

Fund name for all funds with a tax levy:

Employee Benefit Fund	12-16, 102	483,711	425,472

Total Ad Valorem Tax for 2015 Budgeted Year

2,446,751

Other (non-tax levy) fund names:

<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
		2,829,614	

Total Expenditures for 2015 Budgeted Year

Non-budgeted funds:

1	Capital Improvement Fund
2	CLASS
3	Fines & Miscellaneous
4	
5	

The input for the following comes directly from the 2015 Budget, Budget Summary Page:

General	
Debt Service	
Employee Benefit Fund	
	0

Total

2013 Tax Rate (2014 Column)
4.825
0.000
0.936
5.761

Total Tax Levied (2014 budget column)
 Assessed Valuation (2014 budget column)

2,333,552
 405,107,476

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2016 Budget Information:	
Total Assessed Valuation for 2015	416,174,805
New Improvements for 2015	3,395,473
Personal Property excluding oil, gas, and mobile homes- 2015	11,104,903
Property that has changed in use for 2015	702,204
Personal Property excluding oil, gas, and mobile homes- 2014	11,904,452
Neighborhood Revitalization - 2016	0

Actual Tax Rates for the 2015 Budget:

<u>Fund</u>	<u>Rate</u>
General	4.984
Debt Service	0.000
Employee Benefit Fund	1.050
0	
Total Tax Rates	6.034

Final Assessed Valuation from the November 1, 2014 Abstract	407,454,378
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From the County Treasurer's Budget Information - 2016 Budget Year Estimates:	
Motor Vehicle Tax Estimate	268,287
Recreational Vehicle Tax Estimate	3,065
16/20 M Vehicle Tax	762
Commercial Vehicle Tax Estimate	13,257
Watercraft Tax Estimate	1,011
LAVTR	

Computation of Delinquency

Actual Delinquency for 2013 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 3.0%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2014 Budget Certificate Page	
Funds	2014 Expenditure Amounts Budget Authority
General	2,300,127
Debt Service	0
Employee Benefit Fu	434,584
0	
0	
0	

Note: If the 2014 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>2,446,751</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>2,446,751</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>3,395,473</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>11,104,903</u>	
5b. Personal property 2014	- <u>11,904,452</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>702,204</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>4,097,677</u>
8. Total estimated valuation July, 1,2015	<u>416,174,805</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>412,077,128</u>
10. Factor for increase (7 divided by 9)		<u>0.00994</u>
11. Amount of increase (10 times 3)		+ \$ <u>24,330</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u><u>2,471,081</u></u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u><u>2,471,081</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>39,148</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u><u>2,510,229</u></u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Salina Public Library
Saline

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,021,279	221,634	2,532	630	10,952	835
Debt Service	0	0	0	0	0	0
Employee Benefit Fund	425,472	46,653	533	132	2,305	176
	0	0	0	0	0	0
Total	2,446,751	268,287	3,065	762	13,257	1,011

County Treas Motor Vehicle Estimate 268,287

County Treas Recreational Vehicle Estimate 3,065

County Treas 16/20M Vehicle Estimate 762

County Treas Commercial Vehicle Tax Estimate 13,257

County Treas Watercraft Tax Estimate 1,011

MVT Factor 0.10965

RVT Factor 0.00125

16/20M Factor 0.00031

Comm Veh Facto 0.00542

Watercraft Factor 0.00041

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit Fund	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	25,426	31,591	64,427
Receipts:			
Ad Valorem Tax	411,154	425,472	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		32,833	46,653
Recreational Vehicle Tax		362	533
16/20M Vehicle Tax		369	132
Commercial Vehicle Tax			2,305
Watercraft Tax		332	176
Interest on Idle Funds	317	200	200
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	411,471	459,568	49,999
Resources Available:	436,897	491,159	114,426
Expenditures:			
Social Security	92,989	96,000	112,914
KPERS	113,605	126,000	132,539
Unemployment	4,407	1,236	1,476
Health Insurance	189,426	197,604	241,200
Worker's Comp	4,879	5,892	5,200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	405,306	426,732	493,329
Unencumbered Cash Balance Dec 31	31,591	64,427	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	434,584	483,711	493,329
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	493,329
		Tax Required	378,903
		Delinquent Comp Rate:	3.0%
		Amount of -1 Ad Valorem Tax	11,367
			390,270

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual for 2014	Estimate for 2015	Year for 2016
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	3.0%
		Amount of -1 Ad Valorem Tax	0

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	0		
Debt Service	0		
Employee Benefit Fund	0		
TOTAL	0	0.000	0

2015 July 1 Valuation: 416,174,805

Valuation Factor: 416,174.805

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Publisher's Affidavit

I Tina Campbell being duly sworn declare that I am Advertising Services Supervisor of THE SALINA JOURNAL, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, which newspaper has been admitted to the mails as second class matter in said county, and continuously and uninterruptedly published for five consecutive years prior to first publication of attached notice, and that the Salina Public Library Notice of Budget Hearing has been correctly published in the entire issues of said newspaper one August 2, 2015.

Tina Campbell

Subscribed and sworn to before me, this 11th day of August A.D. 20 15

Wendy Chrobak
Notary Public

Printer's Fee \$ 173.00

Published in the Salina Journal 8/23/15 State of Kansas
Special District # 2015

NOTICE OF BUDGET HEARING

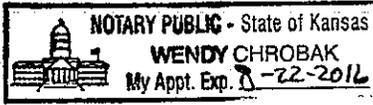
The governing body of the Salina Public Library will meet on August 24, 2015 at Salina Public Library for the purpose of hearing and approving the proposed use of funds and the amount of each level of detailed budget information available to the library and available at this hearing.

BUDGET SUMMARY

Proposed 2016 Operating Budget (2015 Governor's estimate) in thousands of dollars
Budget estimates are subject to change pending on the final passed budget.

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year for 2016
Funds			
General Fund	2,122,297	2,210,235	2,245,000
Debt Service	407,306	426,752	499,529
Employee Benefit Fund	407,306	426,752	499,529
Non-Support Funds	0	0	0
Totals	2,725,709	2,633,567	2,725,709
Less Transfers	160,000	160,000	160,000
NET Expenditures	2,565,709	2,473,567	2,565,709
Total Tax Levied	2,533,571	2,446,751	2,533,571
Assessed Valuation	107,476	107,476	107,476
Outstanding indebtedness	0	0	0
Operating Budget	2014	2015	2016
Operating Budget	2,122,297	2,210,235	2,245,000
Debt Service	407,306	426,752	499,529
Employee Benefit Fund	407,306	426,752	499,529
Other	0	0	0
Transfers	160,000	160,000	160,000
Total	2,725,709	2,633,567	2,725,709
Tax rates are expressed in mills			

Salina Public Library



NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Salina Public Library
Saline

will meet on August 18, 2015 at 7 AM at Salina Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Salina Public Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	2,173,897	4.825	2,207,235	4.984	2,434,000	2,042,102	4.907
Debt Service							
Employee Benefit Fund	405,306	0.936	426,732	1.050	493,329	390,270	0.938
Non-Budgeted Funds	147,500						
Totals	2,726,703	5.761	2,633,967	6.034	2,927,329	2,432,372	5.845
Less: Transfers	0		160,000		180,000		
Net Expenditures	2,726,703		2,473,967		2,747,329		
Total Tax Levied	2,333,552		2,446,751		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	405,107,476		407,454,378		416,174,805		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.