

**CERTIFICATE**

To the Clerk of Smith County, State of Kansas  
 We, the undersigned, officers of  
**Rural Fire Protection District #1**

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2016; and (3) the  
 Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-330	4	44,068	33,898	4,283
<b>Totals</b>		xxxxxxx	<b>44,068</b>	<b>33,898</b>	
Budget Summary		5	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		6			7,914,389
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:  
**Adams, Brown, Beran & Ball, Chtd.**

Address:  
PO Box 1186  
Hays, KS 67601  
 Email:  
bhenry@abbb.com

*Sam J. Wagner*  
*Alan B. Bates*  
*Jerry R. Hagan*

Attest: Aug 31, 2015  
*Maron K. Watten*  
 County Clerk

Governing Body

**Rural Fire Protection District #1  
Smith County**

State of Kansas  
Special District  
2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015 budget	+ \$ <u>32,962</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. <b>Tax levy excluding debt service</b>	<b>\$ <u>32,962</u></b>

**2015 Valuation Information for Valuation Adjustments**

4. <b>New improvements for 2015:</b>	+ <u>51,993</u>	
5. <b>Increase in personal property for 2015:</b>		
5a. Personal property 2015	+ <u>284,227</u>	
5b. Personal property 2014	- <u>262,005</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>22,222</u>	
		(Use Only if > 0)
6. <b>Valuation of property that has changed in use during 2015:</b>		<u>22,836</u>
7. <b>Total valuation adjustment (sum of 4, 5c, 6)</b>		<u>97,051</u>
8. Total estimated valuation July, 1, 2015	<u>7,915,565</u>	
9. <b>Total valuation less valuation adjustment (8 minus 7)</b>		<u>7,818,514</u>
10. Factor for increase (7 divided by 9)		<u>0.01241</u>
11. Amount of increase (10 times 3)		+ \$ <u>409</u>
12. <b>2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)</b>		<u>\$ 33,371</u>
13. <b>Debt service levy in this 2016 budget</b>		<u>0</u>
14. <b>2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)</b>		<u>\$ 33,371</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>527</u>
17. <b>Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'</b> <b>(14 plus 16)</b>		<b>\$ <u>33,898</u></b>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Rural Fire Protection District #1  
Smith County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	32,962	4,122	59	563	114	29
<b>Total</b>	<b>32,962</b>	<b>4,122</b>	<b>59</b>	<b>563</b>	<b>114</b>	<b>29</b>

County Treas Motor Vehicle Estimate 4,122  
 County Treas Recreational Vehicle Estimate 59  
 County Treas 16/20M Vehicle Estimate 563  
 County Treas Commercial Vehicle Tax Estimate 114  
 County Treas Watercraft Tax Estimate 29

MVT Factor 0.12505

RVT Factor 0.00179

16/20M Factor 0.01708

Comm Veh Factor 0.00346

Watercraft Factor 0.00088



**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2016

The governing body of  
**Rural Fire Protection District #1**  
Smith County

will meet on Aug 25 at 6:45 at Fire house for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	35,355	5.139	36,659	4.738	44,068	33,898	4.282
<b>Totals</b>	<b>35,355</b>	<b>5.139</b>	<b>36,659</b>	<b>4.738</b>	<b>44,068</b>	<b>33,898</b>	<b>4.282</b>
Less: Transfers	0		0		0		
Net Expenditures	35,355		36,659		44,068		
<b>Total Tax Levied</b>	<b>32,125</b>		<b>32,962</b>		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	6,251,365		6,957,150		7,915,565		

Outstanding Indebtedness.

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

*Jerry R. Hognon*  
Clerk

Rural Fire Protection District #1

2016

**2016 Neighborhood Revitalization Rebate**

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	33.859	4.278	39
<b>TOTAL</b>	<b>33.859</b>	<b>4.278</b>	<b>39</b>

2015 July 1 Valuation: 7,915,565

Valuation Factor: 7,915.565

Neighborhood Revitalization Subj to Rebate: 9,079

Neighborhood Revitalization factor: 9.079

\*\*This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

# Public Notice

(Published in the Smith County Pioneer on Thursday, Aug. 13, 2015)

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*Jerry R. Hogman*  
\_\_\_\_\_  
Date: \_\_\_\_\_

