

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>146,921</u>
2. Debt service levy in 2015 budget	- \$ <u>7,225</u>
3. Tax levy excluding debt service	\$ <u>139,696</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>455,651</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>906,311</u>	
5b. Personal property 2014	- <u>791,002</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>115,309</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>2,055</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>573,015</u>
8. Total estimated valuation July, 1,2015	<u>38,728,000</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>38,154,985</u>
10. Factor for increase (7 divided by 9)		<u>0.01502</u>
11. Amount of increase (10 times 3)		+ \$ <u>2,098</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>141,794</u>
13. Debt service levy in this 2016 budget		<u>9224</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>151,018</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>2,095</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>153,113</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Rural Fire District
Trego County, KS

2016

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2015 Budgeted Funds	Tax Levy Amount in 2014 Budget	Allocation for Year 2016		
		MVT	RVT	16/20M Veh
General	139,696	4,260	185	1,611
Debt Service	7,225	220	10	83
	0	0	0	0
	0	0	0	0
Total	146,921	4,480	195	1,694

County Treas MVT Estimate 4,480

County Treas RVT Estimate 195

County Treas 16/20 M Vehicle Tax Estimate 1,694

MVT Factor 0.03049

RVT Factor 0.00133

16/20M Factor 0.01153

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	13,070	15,881	2,241
Receipts:			
Ad Valorem Tax	133,623	139,696	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,040		
Motor Vehicle Tax	6,522	5,744	4,260
Recreational Vehicle Tax	250	219	185
16/20M Vehicle Tax	1,587	2,074	1,611
LAVTR			0
Reimbursements	2,333		185
Watercraft		175	175
Commerical			361
Oil Adjustment			(16,600)
Interest on Idle Funds	0		
Miscellaneous	1,758		
Does misc. exceed 10% of Total Receipts			
Total Receipts	147,113	147,908	-9,823
Resources Available:	160,183	163,789	-7,582
Expenditures:			
Salaries	21,543		
Rural Fire Chief		5,400	4,800
Asst Rural Fire Chief		2,400	2,400
Rural Frire Secretary		2,400	2,400
Firemen		20,500	20,500
Board Compensation		1,680	1,680
Social Security	1,648	2,431	2,431
Worker's Compensation	1,775	3,087	3,087
KPERS	296	500	500
Utilities	10,607	13,000	12,000
Liability Insurance	8,628	9,000	9,000
Communications	4,385	5,000	5,000
Mileage, Meals, Lodging	1,586	0	0
Rentals	181	0	0
Advertising & Printing	98	0	0
Office Supplies	92	0	0
Training	0	1,500	1,500
Dues, Memberships	90	150	150
Building Maintenance	8,838	7,500	7,500
Equipment Maintenance	19,250	15,000	15,000
Miscellaneous	3,079	0	0
Fuel & Oil	7,587	12,000	9,000
Small Equipment, Tools & Supplies	21,621	10,000	9,000
Capital Outlay	19,378	20,000	17,000
Transfer-Rural Fire Special Equip	13,549	30,000	25,000
Neighborhood Revitalization Rebate			
Miscellaneous	71		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	144,302	161,548	147,948
Unencumbered Cash Balance Dec 31	15,881	2,241	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	144,302	161,548	147,948
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	147,948
		Tax Required	155,530
Delinquent Comp Rate:		2.0%	3,111
		Amount of 2015 Ad Valorem Tax	158,641

Adopted Budget Rural Fire-Special Equipment	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	45,859	24,069	14,069
Receipts:			
Transfer from Rural Fire General Fund	13,549	30,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	13,549	30,000	25,000
Resources Available:	59,408	54,069	39,069
Expenditures:			
Capital Outlay	35,339	40,000	30,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	35,339	40,000	30,000
Unencumbered Cash Balance Dec 31	24,069	14,069	9,069
2014/2015/2016 Budget Authority Amount:	36,000	40,000	30,000

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Rural Fire District
Trego County, KS

will meet on August 17, 2015 at 11:30 a.m. at Trego County Commissioner's meeting room, 216 Main St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Trego County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	144,302	2.870	161,548	2.338	147,948	158,641	4.096
Debt Service	17,720	0.794	18,000	0.121	37,680	9,224	0.238
Rural Fire-Special Equ	35,339		40,000		30,000		
Totals	197,361	3.664	219,548	2.459	215,628	167,865	4.334
Less: Transfers	13,549		30,000		25,000		
Net Expenditures	183,812		189,548		190,628		
Total Tax Levied	178,073		146,921		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	47,495,083		59,743,850		38,728,000		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1,			
G.O. Bonds	130,000	118,000	105,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	80,582	65,778	50,184
Total	210,582	183,778	155,184

*Tax rates are expressed in mills.

Lori Augustine
Clerk

RESOLUTION NO. 15-9

A resolution expressing the property taxation policy of the Board of the Rural Fire District with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the Rural Fire District exceeding the amount levied to finance the 2015 budget of the Rural Fire District, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Rural Fire District provides essential services to protect the citizens of the rural fire district; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Rural Fire District that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 17 day of August, 2015 by the Board of the Rural Fire District. Trego County, Kansas.

BOARD OF COUNTY COMMISSIONERS
TREGO COUNTY, KANSAS


Wesley Hobbs, Chairman


Diana Parke, Member


Dean L. Papes, Member

STATE OF KANSAS,
COUNTY OF TREGO, ss.

AFFIDAVIT OF PUBLICATION

Jerry L. Millard/Cathy R. Millard, of lawful age, being duly sworn upon oath states that she is the Publisher of

THE WESTERN KANSAS WORLD

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Trego County, Kansas, with a generally paid circulation on a yearly basis in Trego County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of WaKeeney, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

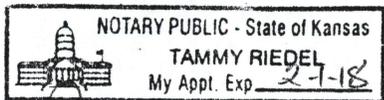
_____ consecutive weeks, the first publication thereof being made as aforesaid on the

_____ day of August, 2015, with subsequent publications being made on the following dates:

_____, 20_____
_____, 20_____
_____, 20_____
_____, 20_____

Sign Cathy R. Millard

Subscribed and sworn before this 27 day of August, 2015.



Tammy Riedel
Notary Public

My Commission expires: February 1, 2018

Printer's Fee \$ _____

Additional copies \$ _____

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Revenue Bonds	0	0	0
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Total	210,582	183,778	155,184

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Lori Augustine
Clerk

Notice of Vote - Rural Fire District

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied	
2015 Budget	\$ 146,921
2016 Budget	\$ 167,865
Approved (vote) _____ 3 _____ to _____ 0 _____	