

CERTIFICATE

To the Clerk of Scott County, State of Kansas  
We, the undersigned, officers of

Scott County

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and  
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1946	7	4,845,108	3,439,890	
Debt Service	10-113	8	3,638,485	299,666	
Road & Bridge	79-1946	9	1,501,364	750,987	
Employee Benefit	12-16,102	10	1,391,488	767,578	
County Health	65-204	10	460,006	103,290	
Home Health Agency	12-1680	11	8,155		
Hospital Maintenance	19-4606	11	203,341	176,395	
Library Maintenance	12-1220	12	517,645	273,435	
Noxious Weed	2-1318	12	131,937	108,072	
Alcohol Program		13	2,588		
Public Building		13	1,548,024		
Special Parks & Recreation		14	2,705		
		14			
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Non-Budgeted Funds-C		17			
Non-Budgeted Funds-D		18			
<b>Totals</b>		xxxxx	14,250,846	5,919,314	
Budget Summary		20			
Budget Summary2					County Clerk's Use Only
Neighborhood Revitalization Rebate		21	Vote publication required?	No	

Nov 1, 2015 Total Assessed Valuation

Assisted by:  
Gary A. Schlappe, CPA  
Lewis, Hooper & Dick, LLC  
Address:  
PO Box 699  
Garden City, KS 67846  
Email:  
garys@lhd.com

Attest: August 18 2015  
Alvie Thompson  
County Clerk

James M. Minnix  
Gary Skibbe  
Governing Body



**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015 budget	+ \$ <u>6,529,394</u>
2. Debt service levy in 2015 budget	- \$ <u>613,202</u>
3. Tax levy excluding debt service	\$ <u>5,916,192</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>740,956</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>2,167,189</u>	
5b. Personal property 2014	- <u>1,958,341</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>208,848</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	<u>221,637</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>1,171,441</u>	
8. Total estimated valuation July 1,2015	<u>91,145,213</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>89,973,772</u>	
10. Factor for increase (7 divided by 9)	<u>0.01302</u>	
11. Amount of increase (10 times 3)		+ \$ <u>77,028</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>5,993,220</u>
13. Debt service levy in this 2016 budget		<u>299,666</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>6,292,886</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>94,659</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>6,387,545</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.













Scott County

2016

**FUND PAGE - GENERAL DETAIL**

Adopted Budget

**General Fund - Detail Expenditures**

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
General and Administrative			
Salaries	15,763	25,750	25,750
Contractual	602,461	304,500	304,500
Commodities	13,689	16,000	16,000
Capital Outlay	288,333	206,000	206,000
Other Personnel Services		51,232	56,147
Total	920,246	603,482	608,397
County Commission			
Salaries	45,768	49,131	50,605
Contractual	55,730	62,000	62,000
Commodities	35	500	500
Capital Outlay		1,000	
Total	101,533	112,631	113,105
County Clerk			
Salaries	75,778	85,500	86,439
Contractual	4,180	7,900	7,150
Commodities	1,882	2,100	2,100
Capital Outlay	479	3,000	3,000
Total	82,319	98,500	98,689
County Treasurer			
Salaries	117,458	90,100	91,300
Contractual	8,712	9,100	9,100
Commodities	(355)	4,500	4,600
Capital Outlay	142	2,000	2,000
Driver's License - Miscellaneous		33,000	34,350
Total	125,957	138,700	141,350
Register of Deeds			
Salaries	73,200	70,074	72,176
Contractual	3,763	5,340	5,340
Commodities	3,396	4,450	4,450
Capital Outlay	2,192	300	300
Total	82,551	80,164	82,266
Data Processing			
Salaries		1,696	1,200
Contractual	51,092	48,000	48,000
Commodities	920	3,000	3,000
Capital Outlay		6,000	6,000
Total	52,012	58,696	58,200
Direct Election			
Salaries	14,648	18,500	18,500
Contractual	6,025	6,100	8,150
Commodities	8,400	8,700	9,000
Capital Outlay		500	5,500
Total	29,073	33,800	41,150
Appraisal			
Salaries	62,369	84,500	64,240
Contractual	47,057	31,000	47,100
Commodities	3,162	6,750	6,750
Capital Outlay	381	4,500	4,500
Total	112,969	126,750	122,590
Total - Page 7b	1,506,660	1,252,723	1,265,747

Scott County

2016

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Cemetery			
Salaries	40,273	58,735	65,400
Contractual	4,187	9,950	9,500
Commodities	4,568	11,000	10,500
Capital Outlay	5,743	4,500	4,800
Total	54,771	84,185	90,200
Other Agencies			
Spirit of the Plains CASA, Inc.	2,000	2,000	0
Economic Development Committee	45,000	45,000	45,000
Soil Conservation	26,000	26,000	26,000
Weather Modification	16,356	17,467	17,467
Total	89,356	90,467	88,467
Other Agencies			
Agricultural Extension	135,500	148,000	152,000
Fair Board and 4-H Building	95,000	95,000	95,000
Indoor Arena	11,768	15,000	15,000
Historical Society	30,000	30,000	30,000
Total	272,268	288,000	292,000
County Attorney			
Personnel	84,996	85,000	114,850
Contractual Services	15,762	13,500	6,850
Commodities	9,000	9,000	2,750
Capital Outlay			
Total	109,758	107,500	124,450
Sheriff			
Salaries	465,745	474,945	483,348
Contractual	96,953	106,070	110,670
Commodities	104,209	112,434	126,034
Capital Outlay	29,261	2,500	2,500
Total	696,168	695,949	722,552
Law Enforcement Center			
Salaries			
Contractual	286,420	286,032	286,188
Commodities			
Capital Outlay			
Total	286,420	286,032	286,188
District Court			
Salaries			
Contractual	48,061	59,850	68,500
Commodities	2,011	3,000	2,750
Capital Outlay	6,515	15,000	3,000
Total	56,587	77,850	74,250
25th Judicial District			
Salaries			
Contractual	6,947	12,000	12,300
Commodities			
Capital Outlay			
Total	6,947	12,000	12,300
Total - Page7c	1,572,275	1,641,983	1,690,407

Scott County

2016

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Other Agencies			
Western KS Child Advocacy Center	5,000	5,000	5,000
Total	5,000	5,000	5,000
Solid Waste Disposal			
Salaries	2,825	5,000	5,000
Contractual	270,448	254,250	271,950
Commodities	157	1,000	1,000
Capital Outlay			
Total	273,430	260,250	277,950
Landfill			
Salaries	32,485	31,245	29,600
Contractual	9,834	13,640	13,650
Commodities	9,206	14,150	14,000
Capital Outlay		0	20,000
Total	51,525	59,035	77,250
Recycle Center			
Salaries	37,877	37,885	41,490
Contractual	25,445	28,410	28,260
Commodities	988	1,400	1,400
Capital Outlay		0	0
Total	64,310	67,695	71,150
Rodent Control			
Salaries			
Contractual			
Commodities	3,588		
Capital Outlay			
Total	3,588	0	0
Other Agencies			
Ambulance	125,000	125,000	200,000
Southwest Development Services	32,892	32,892	32,892
Russell Child Development Center	21,000	22,000	22,000
Compass Behavioral Health	46,341	46,341	46,341
Total	225,233	226,233	301,233
Other Agencies			
City on a Hill	780	2,166	2,000
Nursing Home	472,265	125,000	100,000
Nursing Home - Lease Payment		476,719	481,819
Sourthwest KS Agency on Aging	1,000	1,400	1,400
Total	474,045	605,285	585,219
Transfer to Other Funds			
Public Building	70,000	50,000	250,000
Equipment Reserve	42,000		200,000
Special Cemetery Equipment	16,800	0	10,000
Total	128,800	50,000	460,000
Total - Page7d	1,225,931	1,273,498	1,777,802



Scott County

2016

**FUND PAGE - GENERAL**

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Contractual			
Judgments			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page 7f	0	0	0
Total - Page 7b	1,506,660	1,252,723	1,265,747
Total - Page 7c	1,572,275	1,641,983	1,690,407
Total - Page 7d	1,225,931	1,273,498	1,777,802
Total - Page 7e	54,220	46,000	46,000
<b>Total Detail Expenditures**</b>	<b>4,359,086</b>	<b>4,214,204</b>	<b>4,779,956</b>

\*\* Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.







Scott County

2016

**FUND PAGE - ROAD DETAIL**

Adopted Budget Road & Bridge Fund	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Public Works			
Salaries	401,931	400,621	418,690
Contractual	135,743	214,400	161,450
Commodities	541,813	594,375	573,000
Capital Outlay	81,073		29,000
Total	1,160,560	1,209,396	1,182,140
Transfers			
Special Highway	200,000		
Special Road Machinery & Equipment	212,000	0	305,000
Total	412,000	0	305,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total Detail Expenditures**	1,572,560	1,209,396	1,487,140

\*\* Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Scott County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefit	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	700,966	677,704	468,100
<b>Receipts:</b>			
Ad Valorem Tax	775,088	956,021	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,982		
Motor Vehicle Tax	69,920	57,716	60,249
Recreational Vehicle Tax		940	1,043
16/20 M Vehicle Tax		5,796	7,935
Commercial Vehicle Tax			2,860
Watercraft Tax			274
Premium Reimbursements	3,540	58,500	58,500
Department Reimbursements		40,000	40,000
Interest on Idle Funds			
Miscellaneous	69,034		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>920,564</b>	<b>1,118,973</b>	<b>170,861</b>
<b>Resources Available:</b>	<b>1,621,530</b>	<b>1,796,677</b>	<b>638,961</b>
<b>Expenditures:</b>			
Social Security	117,595	124,000	127,750
Retirement	157,026	159,000	182,000
Workmen's Compensation Insurance	25,579	40,000	46,000
Unemployment Insurance	194	20,000	20,000
Other Benefits	64,122	119,000	119,000
Medical Insurance	579,310	852,200	882,200
Neighborhood Revitalization Rebate		14,377	14,538
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>943,826</b>	<b>1,328,577</b>	<b>1,391,488</b>
Unencumbered Cash Balance Dec 31	677,704	468,100	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	1,383,067	1,428,577	1,391,488
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,391,488
Tax Required			752,527
Delinquent Comp Rate: 2.0%			15,051
Amount of 2015 Ad Valorem Tax			767,578

Adopted Budget County Health	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	220,483	242,850	177,614
<b>Receipts:</b>			
Ad Valorem Tax	100,306	102,727	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	377		
Motor Vehicle Tax	8,739	7,465	6,474
Recreational Vehicle Tax		122	112
16/20 M Vehicle Tax		750	853
Commercial Vehicle Tax			307
Watercraft Tax			29
State and Federal Grants	51,041	56,762	56,762
Client Fees and Other	157,739	118,365	116,590
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>318,202</b>	<b>286,191</b>	<b>181,127</b>
<b>Resources Available:</b>	<b>538,685</b>	<b>529,041</b>	<b>358,741</b>
<b>Expenditures:</b>			
Personnel Services	160,229	201,312	210,150
Contractual Services	19,384	16,800	111,900
Commodities	115,960	74,250	96,000
Occupation and Overhead		50,420	40,000
Capital Outlay	262	7,100	
Neighborhood Revitalization Rebate		1,545	1,956
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>295,835</b>	<b>351,427</b>	<b>460,006</b>
Unencumbered Cash Balance Dec 31	242,850	177,614	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	442,489	411,427	460,006
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			460,006
Tax Required			101,265
Delinquent Comp Rate: 2.0%			2,025
Amount of 2015 Ad Valorem Tax			103,290

Scott County

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Home Health Agency</b>			
Unencumbered Cash Balance Jan 1	1,876	2,518	1,472
<b>Receipts:</b>			
Ad Valorem Tax	83,882	88,311	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	302		
Motor Vehicle Tax	6,458	6,242	5,565
Recreational Vehicle Tax		102	96
16/20 M Vehicle Tax		627	733
Commercial Vehicle Tax			264
Watercraft Tax			25
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>90,642</b>	<b>95,282</b>	<b>6,683</b>
<b>Resources Available:</b>	<b>92,518</b>	<b>97,800</b>	<b>8,155</b>
<b>Expenditures:</b>			
Home Health Services	90,000	95,000	0
Transfer to General fund			8,155
Neighborhood Revitalization Rebate		1,328	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>90,000</b>	<b>96,328</b>	<b>8,155</b>
Unencumbered Cash Balance Dec 31	2,518	1,472	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	91,391	96,328	8,155
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,155
Tax Required			0
Delinquent Comp Rate: 2.0%			0
Amount of 2015 Ad Valorem Tax			0

Adopted Budget

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Hospital Maintenance</b>			
Unencumbered Cash Balance Jan 1	8,816	18,061	9,782
<b>Receipts:</b>			
Ad Valorem Tax	280,702	272,483	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,095		
Motor Vehicle Tax	27,448	20,897	17,172
Recreational Vehicle Tax		340	297
16/20 M Vehicle Tax		2,099	2,261
Commercial Vehicle Tax			815
Watercraft Tax			78
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>309,245</b>	<b>295,819</b>	<b>20,623</b>
<b>Resources Available:</b>	<b>318,061</b>	<b>313,880</b>	<b>30,405</b>
<b>Expenditures:</b>			
Hospital Board	300,000	300,000	200,000
Neighborhood Revitalization Rebate		4,098	3,341
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>300,000</b>	<b>304,098</b>	<b>203,341</b>
Unencumbered Cash Balance Dec 31	18,061	9,782	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	304,659	304,098	203,341
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			203,341
Tax Required			172,936
Delinquent Comp Rate: 2.0%			3,459
Amount of 2015 Ad Valorem Tax			176,395

Scott County

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Library Maintenance</b>	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	132,909	143,853	226,451
<b>Receipts:</b>			
Ad Valorem Tax	261,441	305,457	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	846		
Motor Vehicle Tax	24,181	19,463	19,250
Recreational Vehicle Tax		317	333
16/20 M Vehicle Tax		1,955	2,535
Commercial Vehicle Tax			914
Watercraft Tax			88
Interest on Idle Funds			
Miscellaneous	88		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>286,556</b>	<b>327,192</b>	<b>23,120</b>
<b>Resources Available:</b>	<b>419,465</b>	<b>471,045</b>	<b>249,571</b>
<b>Expenditures:</b>			
Library Board	237,000	240,000	244,000
Capital Improvement		0	229,853
Capital Lease Payment	38,612	0	38,613
Neighborhood Revitalization Rebate		4,594	5,179
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>275,612</b>	<b>244,594</b>	<b>517,645</b>
Unencumbered Cash Balance Dec 31	143,853	226,451	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	409,154	465,456	517,645
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			517,645
Tax Required			268,074
Delinquent Comp Rate: 2.0%			5,361
Amount of 2015 Ad Valorem Tax			273,435

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Noxious Weed</b>	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	20,401	26,610	17,807
<b>Receipts:</b>			
Ad Valorem Tax	91,940	108,025	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	319		
Motor Vehicle Tax	6,362	6,843	6,808
Recreational Vehicle Tax		111	118
16/20 M Vehicle Tax		687	897
Commercial Vehicle Tax			323
Watercraft Tax			31
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>98,621</b>	<b>115,666</b>	<b>8,177</b>
<b>Resources Available:</b>	<b>119,022</b>	<b>142,276</b>	<b>25,984</b>
<b>Expenditures:</b>			
Personnel Services	62,231	59,944	61,940
Contractual Services	2,129	3,900	4,050
Commodities	28,052	59,000	57,500
Transfer to Special Noxious Weed Equip.			6,400
Neighborhood Revitalization Rebate		1,625	2,047
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>92,412</b>	<b>124,469</b>	<b>131,937</b>
Unencumbered Cash Balance Dec 31	26,610	17,807	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	119,975	124,469	131,937
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			131,937
Tax Required			105,953
Delinquent Comp Rate: 2.0%			2,119
Amount of 2015 Ad Valorem Tax			108,072

Scott County

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Alcohol Program</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	3,467	3,659	2,588
Receipts:			
Intergovernmental Receipts	4,412	1,763	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,412</b>	<b>1,763</b>	<b>0</b>
<b>Resources Available:</b>	<b>7,879</b>	<b>5,422</b>	<b>2,588</b>
Expenditures:			
Education	4,220	2,834	2,588
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>4,220</b>	<b>2,834</b>	<b>2,588</b>
Unencumbered Cash Balance Dec 31	3,659	2,588	0
2014/2015/2016 Budget Authority Amount:	4,224	2,834	2,588

Adopted Budget

<b>Public Building</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,233,428	1,298,032	1,298,024
Receipts:			
Transfer from General	70,000	50,000	250,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>70,000</b>	<b>50,000</b>	<b>250,000</b>
<b>Resources Available:</b>	<b>1,303,428</b>	<b>1,348,032</b>	<b>1,548,024</b>
Expenditures:			
Capital Outlay	5,396	50,008	1,548,024
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>5,396</b>	<b>50,008</b>	<b>1,548,024</b>
Unencumbered Cash Balance Dec 31	1,298,032	1,298,024	0
2014/2015/2016 Budget Authority Amount:	741,048	1,450,008	1,548,024

Scott County

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Parks &amp; Recreation</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Alcohol Tax Funds			2,705
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>2,705</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>2,705</b>
Expenditures:			
Capital Outlay			2,705
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>2,705</b>
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	1	0	2,705

Adopted Budget

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

Scott County

**NON-BUDGETED FUNDS (A)**

2016

*(Only the actual budget year for 2014 is to be shown)*

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		CDBG Loan		County Attorney's Training		Co. Health Bio-Terrorism Grant		Co. Health Special Assistance		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	484,120	Cash Balance Jan 1	12,425	Cash Balance Jan 1	5,737	Cash Balance Jan 1	25,383	Cash Balance Jan 1	8,973	536,638
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Licenses and Fees	4,302	Economic Development Loan Repayment	149,100	Licenses and Fees	850	Intergovernmental Revenues	10,204	Other	150	
Transfer from General	42,000									
Total Receipts	46,302	Total Receipts	149,100	Total Receipts	850	Total Receipts	10,204	Total Receipts	150	206,606
Resources Available:	530,422	Resources Available:	161,525	Resources Available:	6,587	Resources Available:	35,587	Resources Available:	9,123	743,244
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay		Debt Service	161,525	Contractual Services	899	Contractual Services	5,900	Capital Outlay	1,388	
						Commodities	2,447	Occupation & Overhead	80	
						Capital Outlay	6,746			
Total Expenditures	0	Total Expenditures	161,525	Total Expenditures	899	Total Expenditures	15,093	Total Expenditures	1,468	178,985
Cash Balance Dec 31	530,422	Cash Balance Dec 31	0	Cash Balance Dec 31	5,688	Cash Balance Dec 31	20,494	Cash Balance Dec 31	7,655	564,259
										564,259

\*\*Note: These two block figures should agree.

Scott County

**NON-BUDGETED FUNDS (B)**

2016

*(Only the actual budget year for 2014 is to be shown)*

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Co. Fair & 4-H Building Op.		Emergency 911		Micro-Loans		Oil & Gas Valuation Depletion Trust		ROD Technology		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	38,931	Cash Balance Jan 1	130,333	Cash Balance Jan 1	85,808	Cash Balance Jan 1	479,807	Cash Balance Jan 1	51,497	786,376
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental Revenues	95,000	Intergovernmental Revenues	49,954	Use of Money and Property	279	Intergovernmental Revenues	561,841	Licenses and Fees	9,398	
Licenses and Fees	39,652			Other	3,084	Interest	1,903	Use of Money and Property	161	
Use of Money and Property	11,001									
Other	525									
Total Receipts	146,178	Total Receipts	49,954	Total Receipts	3,363	Total Receipts	563,744	Total Receipts	9,559	772,798
Resources Available:	185,109	Resources Available:	180,287	Resources Available:	89,171	Resources Available:	1,043,551	Resources Available:	61,056	1,559,174
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personnel Services	19,818	Contractual Services	968	Contractual	115	Transfers Out		Contractual	4,763	
Contractual Services	82,395	Capital Outlay	12,597					Commodities	1,785	
Commodities	32,880							Capital Outlay	10,942	
Capital Outlay	7,337									
Total Expenditures	142,430	Total Expenditures	13,565	Total Expenditures	115	Total Expenditures	0	Total Expenditures	17,490	173,600
Cash Balance Dec 31	42,679	Cash Balance Dec 31	166,722	Cash Balance Dec 31	89,056	Cash Balance Dec 31	1,043,551	Cash Balance Dec 31	43,566	1,385,574
										1,385,574

\*\*Note: These two block figures should agree.

Scott County

**NON-BUDGETED FUNDS (C)**  
*(Only the actual budget year for 2014 is to be shown)*

2016

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sheriff Equipment		Special Cemetery Equipment		Special Highway		Special Law Enforcement Trust		Special Noxious Weed Equip.		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	295	Cash Balance Jan 1	34,673	Cash Balance Jan 1	325,518	Cash Balance Jan 1	6,943	Cash Balance Jan 1	111,213	478,642
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Other		Transfers from General	16,800	State Grant	87,688	Licenses and Fees	6,497			
				Fees and Sales	3,063					
				Transfers In	200,000					
Total Receipts	0	Total Receipts	16,800	Total Receipts	290,751	Total Receipts	6,497	Total Receipts	0	314,048
Resources Available:	295	Resources Available:	51,473	Resources Available:	616,269	Resources Available:	13,440	Resources Available:	111,213	792,690
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay		Capital Outlay	23,422	Commodities	64,641	Commodities	9,613	Capital Outlay	2,221	
Total Expenditures	0	Total Expenditures	23,422	Total Expenditures	64,641	Total Expenditures	9,613	Total Expenditures	2,221	99,897
Cash Balance Dec 31	295	Cash Balance Dec 31	28,051	Cash Balance Dec 31	551,628	Cash Balance Dec 31	3,827	Cash Balance Dec 31	108,992	692,793
										692,793

\*\*Note: These two block figures should agree.





Scott County Rural Fire District  
Scott County

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Tax levy amount in 2015 budget	+ \$ <u>102,036</u>
2. Debt service levy in 2015 budget	- \$ <u>          </u>
3. Tax levy excluding debt service	\$ <u>102,036</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>279,784</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>1,764,478</u>	
5b. Personal property 2014	- <u>1,578,573</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>185,905</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	<u>218,029</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>683,718</u>	
8. Total estimated valuation July 1, 2015	<u>67,699,198</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>67,015,480</u>	
10. Factor for increase (7 divided by 9)	<u>0.01020</u>	
11. Amount of increase (10 times 3)	+ \$ <u>1,041</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>103,077</u>	
13. Debt Service Levy in this 2016 Budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>103,077</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,633</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>104,710</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

**NOTICE OF BUDGET HEARING**

The governing body of  
**Scott County**  
will meet on August 18, 2015, at 3:00 PM at Scott County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Scott County Courthouse and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	4,359,086	26.690	4,258,858	29.550	4,845,108	3,439,890	37.741
Debt Service	1,549,168	7.058	1,561,427	6.103	3,638,485	299,666	3.288
Road & Bridge	1,572,560	12.300	1,226,147	11.085	1,501,364	750,987	8.239
Employee Benefit	943,826	8.894	1,328,577	9.515	1,391,488	767,578	8.421
County Health	295,835	1.151	351,427	1.023	460,006	103,290	1.133
Home Health Agency	90,000	0.962	96,328	0.879	8,155		
Hospital Maintenance	300,000	3.221	304,098	2.712	203,341	176,395	1.935
Library Maintenance	275,612	3.000	244,594	3.000	517,645	273,435	3.000
Noxious Weed	92,412	1.055	124,469	1.075	131,937	108,072	1.186
Alcohol Program	4,220		2,834		2,588		
Public Building	5,396		50,008		1,548,024		
Special Parks & Recreation					2,705		
Non-Budgeted Funds-A	178,985						
Non-Budgeted Funds-B	173,600						
Non-Budgeted Funds-C	99,897						
Non-Budgeted Funds-D	479,305						
Totals	10,419,902	64.331	9,548,767	64.942	14,250,846	5,919,314	64.943
Less: Transfers	544,037		50,000		773,155		
Net Expenditure	9,875,865		9,498,767		13,477,691		
Total Tax Levied	5,789,889		6,529,394		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	90,006,563		100,486,158		91,145,213		

Outstanding Indebtedness,

	2013	2014	2015
January 1,			
G.O. Bonds	24,715,000	24,305,000	23,860,000
Revenue Bonds	0	0	0
Other	0	694,900	560,827
Lease Pur. Princ.	8,337,875	7,699,797	7,142,292
Total	33,052,875	32,699,697	31,563,119

\*Tax rates are expressed in mills

Other County Special District Funds	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
SC Co Rural Fire District	36,192	1.084	51,000	1.310	255,958	88,666	1.310
Total Tax Levied	73,700		102,036		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	67,991,006		77,905,734		67,699,198		

Alice Brokofsky  
Clerk



**NOTICE OF 2016 BUDGET HEARING**

The governing body of the County of Scott will meet on August 18, 2015, at 3:00 p.m. at the Scott County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax to be levied.

Detailed budget information is available at the  
Scott County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed budget 2016 expenditures and amount of 2015 ad valorem tax establish the maximum limits of the 2016 budget.

The estimated tax rate is subject to change depending on the final assessed valuation.

Fund	2014		2015		Proposed Budget 2016		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	4,359,086	26.690	4,258,858	29.550	4,845,108	3,439,890	37.741
Debt Service	1,549,168	7.058	1,561,427	6.103	3,638,485	299,666	3.288
Road and Bridge	1,572,560	12.300	1,226,147	11.085	1,501,364	750,987	8.239
Employee Benefits	943,826	8.894	1,328,577	9.515	1,391,488	767,578	8.421
County Health	295,835	1.151	351,427	1.023	460,006	103,290	1.133
Home Health Agency	90,000	0.962	96,328	0.879	8,155		
Hospital Maintenance	300,000	3.221	304,098	2.712	203,341	176,395	1.935
Library Maintenance	275,612	3.000	244,594	3.000	517,645	273,435	3.000
Noxious Weed	92,412	1.055	124,469	1.075	131,937	108,072	1.186
Alcohol Programs	4,220		2,834		2,588		
Public Building	5,396		50,008		1,548,024		
Special Parks/Rec					2,705		
Non-Budgeted Funds A	178,985						
Non-Budgeted Funds B	173,600						
Non-Budgeted Funds C	99,897						
Non-Budgeted Funds D	479,305						
<b>COUNTY TOTALS</b>	<b>10,419,902</b>	<b>64.331</b>	<b>9,548,767</b>	<b>64.942</b>	<b>14,250,846</b>	<b>5,919,314</b>	<b>64.943</b>
Less: Transfers	544,037		50,000		773,155		
Net Expenditures	9,875,865		9,498,767		13,477,691		
Total Tax Levied	5,789,889		6,529,394				
Assessed Valuation	90,006,563		100,486,158		91,145,213		
Jan. 1 Outstanding Indebtedness	<b>2013</b>		<b>2014</b>		<b>2015</b>		
G.O. Bonds	24,715,000		24,305,000		23,860,000		
Other			694,900		560,827		
Lease Purch. Prin.	8,337,875		7,699,797		7,142,292		
TOTAL	33,052,875		32,699,697		31,563,119		
Other District Funds	2014		2015		Proposed Budget 2016		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
Rural Fire District	36,192	1.084	51,000	1.310	255,958	88,666	1.310
Total Tax Levied	73,700		102,036				
Assessed Valuation	67,991,006		77,905,734		67,699,198		

\*Tax rates are expressed in mills

**Alice Brokofsky**  
Scott County Clerk

# Proof of Publication

Affidavit of Publication

STATE OF KANSAS, SCOTT COUNTY, ss:

Rodney R. Haxton, being first duly sworn, deposes and says that he is editor of The Scott County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Scott County, Kansas, with a general paid circulation and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least 50 times a year in said county, and has been admitted as second class matter at the post office of Scott City in said county.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 6 day of August, 2015, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_

Publication Fee \$ 253.00

Affidavit, Notary Fee \$ 2

Additional Copies @ \_\_\_\_\_ \$ \_\_\_\_\_

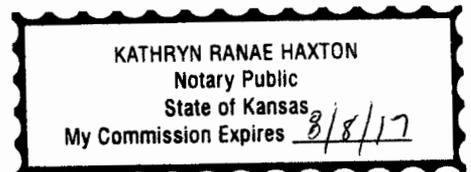
Total Publication Fee \$ 253.00

R R Haxton  
\_\_\_\_\_  
Publisher

Subscribed and sworn to before me this 10 day of

August, 2015.

Kathryn R Haxton  
\_\_\_\_\_  
Notary Public



My commission expires 8/8/17