

CERTIFICATE

To the Clerk of Pawnee County, State of Kansas

We, the undersigned, officers of

Rozel Cemetery *RL*

COPY

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2016; and (3) the
 Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	10,450	9,732	<i>2,268</i>
Debt Service	10-113				
Totals		xxxxxxx	10,450	9,732	<i>2,268</i>
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					<i>4291060</i>
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

Kevin Simmons

Simmons & Simmons Inc

Address:

529 Broadway

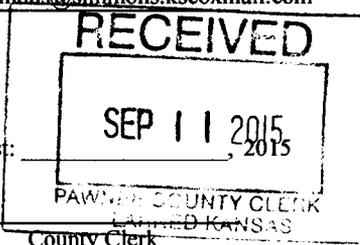
Larned, KS 67550

Email:

ksimmons@simmons.kscoxmail.com

Rance Williams
Ronald Pennington
Jerry Lee Knapp

Attest:



County Clerk

Governing Body

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M SETTLE being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Twice Weekly Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a twice-weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a twice weekly published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

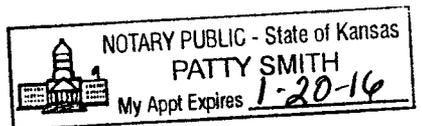
THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive ISSUE the first publication thereof being made as aforesaid on the 31 day of July 2015 with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

John M. Settle
 SUBSCRIBED and sworn to before me this 31 day of July 2015.

Patty Smith
 Notary Public

My commission expires Jan. 20, 2016
 Printer's fee \$ 59.08
 Additional copies \$ _____



Proof of Publication

LEGAL LEGAL

(First published in The Tiller & Toiler, July 31, 2015) 1t
 NOTICE OF BUDGET HEARING

The governing body of Pawnee County will meet on August 10, 2015 at 5:00 PM at Rozel City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Budget information is available at Simmons & Simmons Inc. 539 Broadway Larned, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Estimate: Ad Valorem Tax Tax Rate*
General	9,762	1.240	10,845	2.368	10,450	9.732 2.268
Debt Service						
Totals	9,762	1.240	10,845	2.368	10,450	9.732 2.268
Less: Transfers	0		0		0	
Net Expenditures	9,762		10,845		10,450	
Total Tax Levied	4,370		9,479		4,291.066	
Assessed Valuation	3,524,354		4,002,861			

Outstanding Indebtedness

	2013	2014	2015
Jan 1.	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
 Jerry Lee Kneaf
 Clerk

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>9,479</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>9,479</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>28,986</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>96,668</u>	
5b. Personal property 2014	- <u>89,741</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>6,927</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	<u>9,609</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>45,522</u>	
8. Total estimated valuation July, 1,2015	<u>4,291,066</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,245,544</u>	
10. Factor for increase (7 divided by 9)	<u>0.01072</u>	
11. Amount of increase (10 times 3)	+ \$ <u>102</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>9,581</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>9,581</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>152</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>9,733</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Rozel Cemetery
Pawnee County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,479	559	1	133	24	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	9,479	559	1	133	24	0

County Treas Motor Vehicle Estimate 559

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 133

County Treas Commercial Vehicle Tax Estimate 24

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05897

RVT Factor 0.00011

16/20M Factor 0.01403

Comm Veh Facto 0.00253

Watercraft Factor 0.00000

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

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Rozel Cemetery
Pawnee County

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Jerry Lee Knauf
Clerk