

**CERTIFICATE**

To the Clerk of Marshall County, State of Kansas  
We, the undersigned, officers of  
**Rose Hill Cemetery**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	15-1015	6	20,529	6,422	.911
Debt Service	10-113				
<b>Totals</b>		XXXXXXXX	20,529	6,422	.911
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2015 Total Assessed Valuation

7,051,564

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

*Wynn Bressig*  
*Jane Bressig*  
*Terry Rottgahr*

Attest: 10/11 2015



Governing Body

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015 budget	+ \$ <u>5,828</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>5,828</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>494,049</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>211,992</u>	
5b. Personal property 2014	- <u>202,119</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>9,873</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>54,393</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>558,315</u>
8. Total estimated valuation July, 1,2015	<u>7,049,087</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>6,490,772</u>
10. Factor for increase (7 divided by 9)		<u>0.08602</u>
11. Amount of increase (10 times 3)		+ \$ <u>501</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>6,329</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>6,329</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>93</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>6,422</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Rose Hill Cemetery  
Marshall County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,828	693	17	93	66	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,828	693	17	93	66	0

County Treas Motor Vehicle Estimate 693

County Treas Recreational Vehicle Estimate 17

County Treas 16/20M Vehicle Estimate 93

County Treas Commercial Vehicle Tax Estimate 66

County Treas Watercraft Tax Estimate 0

MVT Factor 0.11891

RVT Factor 0.00292

16/20M Factor 0.01596

Comm Veh Factor 0.01132

Watercraft Factor 0.00000







**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2016

The governing body of  
**Rose Hill Cemetery**  
**Marshall County**

will meet on August 10, 2015 at 6:30 p.m. at Axtell City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Axtell City Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	7,814	0.934	18,840	0.935			
Debt Service					20,529	6,422	0.911
<b>Totals</b>	<b>7,814</b>	<b>0.934</b>	<b>18,840</b>	<b>0.935</b>	<b>20,529</b>	<b>6,422</b>	<b>0.911</b>
Less: Transfers	0		0		20,529		
Net Expenditures	7,814		18,840		0		
Total Tax Levied	5,604		5,828		20,529		
Assessed Valuation	5,999,353		6,235,572		xxxxxxxxxxxxxxxxxxxx		
					7,049,087		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

Jane Buessing  
Treasurer

# ROSE HILL BUDGET HEARING

(First published in the Marysville Advocate, official county paper, on Thursday, July 23, 2015.)

## NOTICE OF BUDGET HEARING

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**Marshall County**

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Jane Buessing, Treasurer

**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 23rd day of July, 2015, with subsequent publications being made on the following date:

\_\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_

Sarah Kessinger

Subscribed and sworn to before me this 23rd day of July, 2015.

My commission expires: Aug 1, 2019  
[Signature]

Notary Public

Printer's fee \$ 45.50 7 inches  
 Additional copies \$ \_\_\_\_\_

Please remit to: The Marysville Advocate  
 Box 271  
 Marysville, KS 66508

x \$6.50/inch  
\$45.50

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