

CERTIFICATE

To the Clerk of Rooks County, State of Kansas
 We, the undersigned, officers of
Rooks County Health Center

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2016; and (3) the
 Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6			
Debt Service	10-113				
Employee Benefits	12-16,102		656,904	620,595	9,479
Totals	XXXXXXXXXX		656,904	620,595	9,479
Budget Summary	0		Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					65,471,013
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

 Address:

 Email:

[Handwritten Signature]



Attest: Aug 26, 2015
[Handwritten Signature]
 County Clerk Deputy

[Handwritten Signature]

Governing Body

Rooks County Health Center
Rooks County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016			
		MVT	RVT	16/20M Veh	Watercraft
General	0	0	0	0	0
Debt Service	0	0	0	0	0
Employee Benefits	605,000	32,996	788	3,818	431
Total	605,000	32,996	788	3,818	431

County Treas Motor Vehicle Estimate 32,996

County Treas Recreational Vehicle Estimate 788

County Treas 16/20M Vehicle Estimate 3,818

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 431

MVT Factor 0.05454

RVT Factor 0.00130

16/20M Factor 0.00631

Comm Veh Facto 0.00000

Watercraft Factor 0.00071

Adopted Budget Employee Benefits	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	611,301	605,000	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			32,996
Recreational Vehicle Tax			788
16/20M Vehicle Tax			3,818
Commercial Vehicle Tax			0
Watercraft Tax			431
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	611,301	605,000	38,033
Resources Available:	611,301	605,000	38,033
Expenditures:			
Employee Benefits	611,301	605,000	656,904
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	611,301	605,000	656,904
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	619,171	654,777	656,904
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	656,904
		Tax Required	618,871
Delinquent Comp Rate:		0.3%	1,724
Amount of -1 Ad Valorem Tax			620,595

Adopted Budget

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.3%	0
Amount of -1 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of
Rooks County Health Center
Rooks County

will meet on August 25, 2015 at 6:00 pm at Rooks County Health Center Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Administration Office, Rooks Co Health Ctr, 1210 N Washington, Plainville, KS 67661 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General							
Debt Service							
Employee Benefits	611,301	6.749	605,000	7.337	656,904	620,595	9.401
Totals	611,301	6.749	605,000	7.337	656,904	620,595	9.401
Less: Transfers	0		0		0		
Net Expenditures	611,301		605,000		656,904		
Total Tax Levied	605,000		605,000		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	89,949,276		84,391,909		66,010,558		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	15,020,000	14,340,000	13,660,000
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	15,020,000	14,340,000	13,660,000

*Tax rates are expressed in mills.

Michael Sinclair

CEO

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General			
Debt Service			
Employee Benefits			
TOTAL	0	0.000	0

2015 July 1 Valuation: 66,010,558

Valuation Factor: 66,010.558

Neighborhood Revitalization Subj to Rebate: 1,999,719

Neighborhood Revitalization factor: 1999.719

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ROOKS COUNTY: ss:

ROBERT L. HAMILTON, being first duly sworn, deposes and says: That he is the publisher of the STOCKTON SENTINEL, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; and has been admitted at the post office of Stockton, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper one consecutive

week(s), the first publication thereof being made as aforesaid on the 13th

day of August, 2015,

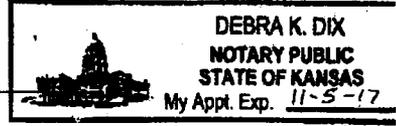
with subsequent publication being made on the following dates:

- _____ , 20_____ , 20_____
- _____ , 20_____ , 20_____
- _____ , 20_____ , 20_____

Robert L. Hamilton

Subscribed and sworn to before me this 18th day of August, 2015

Debra K. Dix
Clerk of the District Court/Notary Public



My Commission Expires: 11-5-17

Printer's Fees: \$ 99¹⁵

Additional Copies: \$ This printing fee will appear on your next statement. Thanks!

PUBLISHED NOTICE
NOTICE OF BUDGET HEARING
governing body of Rooks County Health Center
Rooks County, Kansas
meet on August 25, 2015, at 6:00 p.m., at
County Health Center Conference Room
answering objections of taxpayers relating to the proposed use of all funds
and the amount of tax to be levied.
tion is available at Administration Office, Rooks Co. Health Ctr,
Plainville, KS 67663 and will be available at this hearing.

BUDGET SUMMARY
res and Amount of 2015 Ad Valorem Tax establish the maximum limits of
Rate is subject to change depending on the final assessed valuation.

Actual 2014 Expenditures	Actual Tax Rate	Current Year Estimate 2015		Proposed Budget 2016		
		Expenditures	Actual Tax Rate	Budget Authority For Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate
01	6.749	605,000	7.337	656,904	620,595	9.401
01	6.749	605,000	7.337	656,904	620,595	9.401
0		0		0		
01		605,000		656,904		
00		605,000		600,000		
76		84,991,909		86,010,558		

	2014	2015
000	0	0
	14,340,000	13,680,000
	0	0
	0	0
000	14,340,000	13,680,000

shd in the Stockton Sentinel August 13, 2015 - (1)

SEP 04 2015

Affidavit of Publication

STATE OF KANSAS
COUNTY OF ROOKS
SS.

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the *Plainville Times*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said newspaper; and has been admitted at the post office of Plainville, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and published in the regular and entire issue of said newspaper for 1 consecutive week, first publication thereof being made as aforesaid on 13 day of August, 2015, subsequent publications being made on the following dates:

_____, 20____, 20____
_____, 20____, 20____
_____, 20____, 20____

Signed: [Signature]

Subscribed and sworn to before me this 21st

_____, 2015
[Signature]
Notary Public's Signature

Commission expires: 8-3-2016

Publication Fee \$ 70.88
Notary's Fee \$.50
Additional copies @ \$ _____
Publication Fee \$ 71.38

(Published in the Thursday, August 13, 2015 issue of the Plainville Times) 11

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Rooks County
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Debt Service							
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Less: Transfers	0		0		0		
Net Expenditures	611,301		605,000		656,904		
Total Tax Levied	605,000		605,000		656,904		
Assessed Valuation	89,949,276		84,391,909		66,010,558		

Outstanding Indebtedness, Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	15,020,000	14,340,000	13,660,000
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	15,020,000	14,340,000	13,660,000

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Michael Sinclair
CEO

AFFIDAVIT OF PUBLICATION

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ROBERT L. HAMILTON, being first duly sworn, deposes and says: That he is the publisher of the STOCKTON SENTINEL, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; and has been admitted at the post office of Stockton, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper one consecutive week(s), the first publication thereof being made as aforesaid on the 13th day of August, 20 15, with subsequent publication being made on the following dates:

_____, 20____, _____, 20____
_____, 20____, _____, 20____
_____, 20____, _____, 20____

Robert L. Hamilton

Subscribed and sworn to before me this 18th day of August, 20 15

Debra K. Dix
Clerk of the District Court/Notary Public

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