

CERTIFICATE

2016

To the Clerk of Elk County, State of Kansas

We, the undersigned, officers of
Rolling Prairie Extension District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation of MVT, RVT & 16/20M Vel		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	290,400	146,264	
Debt Service	10-113				
Totals		XXXXXXXXXX	290,400	146,264	
Budget Summary		0	Vote publication required?	No	
Neighborhood Revitalization Rebate					

Assisted by:
Dr J.D. McNutt

Address:
Chanute, KS 66720

Email:
jdmcnutt@ksu.edu

Final Assessed Valuation:	County Clerk's Use Only
Elk County	
Chautauqua	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2015 Valuation

Becky Williams
John R. Guesel
Michael M. Hagan

Dean M. Wolfe

Attest: _____ 2015

County Clerk

Annelle Dornley
Jane Kruger

Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>144,092</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>144,092</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>369,576</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>1,675,456</u>	
5b. Personal property 2014	- <u>1,690,754</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>711,743</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>1,081,319</u>
8. Total estimated valuation July, 1,2015	<u>56,243,849</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>55,162,530</u>
10. Factor for increase (7 divided by 9)		<u>0.01960</u>
11. Amount of increase (10 times 3)		+ \$ <u>2,825</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>146,917</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>146,917</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>2,305</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>149,222</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	144,092	14,785	242	1,487	283	34
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	144,092	14,785	242	1,487	283	34

County Treas Motor Vehicle Estimate 14,785

County Treas Recreational Vehicle Estimate 242

County Treas 16/20M Vehicle Estimate 1,487

County Treas Commercial Vehicle Tax Estimate 283

County Treas Watercraft Tax Estimate 34

MVT Factor 0.10261

RVT Factor 0.00168

16/20M Factor 0.01032

Comm Veh Factor 0.00196

Watercraft Factor 0.00024

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Rolling Prairie Extension District
Elk County

will meet on August 20, 2015 at 7:00 p.m. at Extension Office, Sedan, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Howard and Sedan Extension Office and will be available at this hearing.

SUPPORTING COUNTIES
Elk County (home county) Chautauqua

BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	247,257	1.805	274,500	2.602	290,400	146,264	2.601
Debt Service							
Totals	247,257	1.805	274,500	2.602	290,400	146,264	2.601
Less: Transfers	0		0		0		
Net Expenditures	247,257		274,500		290,400		
Total Tax Levied	100,790		144,092		XXXXXXXXXXXXXX		
Assessed Valuation:	55,844,588		55,396,563		56,243,849		

Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Becky Williams
Extension District Board Chair

Page No.

PRAIRIE STAR

P.O. Box 417 • 226 E. Main
Sedan, KS 67361 • (620) 725-3176

AFFIDAVIT OF PUBLICATION

Jenny Diveley of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

Prairie Star

P.O. Box 417 • 226 E. Main • Sedan, KS 67361

a weekly newspaper in the state of Kansas at 226 E. Main, Sedan, Kansas, 67361, and of general circulation in Chautauqua and Elk counties and which has been admitted to the U.S. Mail as a second class matter in said county, and which said newspaper has been continuously and uninterruptedly published in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned.

Legal notice publication printed in the regular issue of said newspaper for 1 consecutive weeks, with the first publication being made on July 29, 2015, with subsequent publication being made on the following dates:

The affidavit further says that he or she has personal knowledge of the statements above set forth and that they are true.

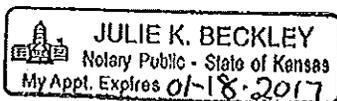
Jenny Diveley

Signature

State of Kansas, Chautauqua County

Subscribed and sworn to before me

this 29th day of July, 2015.



Julie K Beckley

Notary Public

PUBLIC NOTICE
Published in the Prairie Star on July 29, 2015

State of Kansas
 Special District

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FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimated Tax Rate*
General	247,252	1.805	274,500	2.602	290,400	146,264	2.601
Debt Service							
Totals	247,252	1.805	274,500	2.602	290,400	146,264	2.601
Less: Transfers	0		0		0		
Net Expenditures	247,252		274,500		290,400		
Total Tax Levied	100,790		144,092		XXXXXXXXXXXXXX		
Assessed Valuation	55,844,588		55,396,361		56,243,849		

*Tax rates are expressed in mills.

Becky Williams
 Extension District Board Chair