State of Kansas
City/County
2016

CERTIFICATE

To the Clerk of Riley County , State of Kansas
We, the undersigned, officers of
Riley County
certify that: (1) the hearing mentioned in the attached publication was held;
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maximum expenditure for the various funds for the year 2016; and (3) the Amount(s)
of 2015 Ad Valorem Tax are within statutory limitations.

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Statement of Indebtedness		4			
Statement of Lease-Purchases		4a			
Statement of Interfund Transfers		4b			
Fund	K.S.A.				
General - 001	79-1946	5 & 6	26,340,548	17,999,185	30.486
Health Department Fund - 030	65-204	6	3,825,238	0	
County Building Fund - 152	19-15,116	7	380,300	309,715	.525
Economic Development Fund - 146	19-4102	7	480,000	0	
Worker's Compensation Fund - 149	44-505c	8	0	0	
Special Alcohol Programs Fund - 132	79-41a01	8	15,086	0	
RCPD Fund - 173	***	9	4,278,465	3,960,958	6.709
Register of Deeds Technology Fund - 106	28-115a	9	126,337	0	
Rural Fire Capital Outlay Fund - 184	19-3612(c)	10	164,000	0	
Fire District - Tuttle Cove Fire Station Project 185	19-3610b	10	650,000	0	
Capital Improvements Fund - 145	***	11	3,739,620	0	
Bond and Interest Fund - 181	10-113	11	894,548	322,987	.547
County Clerk Tech Fund -	HB-2643	12	26,000	0	
Landfill Closure Fund - 180	***	13	45,902	0	
County Treasure Tech Fund -	HB-2643	13	26,000	0	
TOTALS		xxxxxx	40,992,044	22,592,845	38.267
Publication		60			
Final Assessed Valuation 590,404,490					0

State Use Only
Received_____
Reviewed by_____
Follow-up: Yes____No____

Attest: 8-17 2015
County Clerk

COUNTY CLERK Seal RILEY COUNTY, KANSAS

*** : Fund is not required to be budgeted.

Assisted by:
SINK, GORDON, & ASSOCIATES LLP
Public Accountants
Commerce Bank Tower
Manhattan, KS 66502

Governing Body

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Fund	K.S.A.				
Balance from Certificate Page 1		1	40,992,044	22,592,845	
Juvenile Service - 127	***	14	336,125	0	
Road & Bridge 1/2 Cent Sales Tax Fund - 157	***	14	9,880,234	0	
Emergency 911 Fund - 148	12-5301	15	725,000	0	
Solid Waste Disposal Fund - 150	65-3410	15	2,357,500	0	
County Auction Fund - 118	***	15	159,048	0	
Adult Services - 144	***	16	593,280	0	
Motor Vehicle Operations Fund - 130	***	16	384,000	0	
War Memorial Fund - 112	***	17	6,530	0	
TOTALS		xxxxxx	55,433,761	22,592,845	

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Fund	K.S.A.					
Fire Districts						
Fire District Fund - 183	19-3610	18	631,389	544,276	4.904	110,867,615
Computation to Determine Limit for 2015		19				
Total Fire Districts			631,389	544,276		
Other Districts						
University Park Water and Sewer Fund - 230	19-27a09	20	134,042	10,164	6.708	1,515,101
University Park Water and Sewer Reserve - 284	***	20	57,166	0		
Computation to Determine Limit for 2015		21				
Hunter's Island Water District Fund - 238	19-3541	22	36,007	0		
Hunter's Island Reserve Fund - 241	***	22	10,801	0		
Moehlman Bottoms Water District Fund - 244	19-3541	23	22,406	0		
Moehlman Bottoms Reserve Fund - 245	***	23	7,133	0		
Terra Heights Sewer Fund - 252	19-27a09	24	50,003	5,050	4.317	1,169,785
Computation to Determine Limit for 2015		25				
Terra Heights Sewer Sinking Fund - 254	19-27a09	26	50,220	0		
Valleywood Combined Operations - 248	19-27a09	27	26,698	22,708	16.577	1,369,818
Valleywood Combined Reserve - 282	***	27	31,574	0		
Computation to Determine Limit for 2015		28				
Konza Water District Fund - 256	19-3541	29	125,217	0		
Konza Water Reserve Fund - 257	***	29	97,471	0		
Deep Creek Reserve Fund - 243	***	30	24,676	0		
Deep Creek Sewer Fund - 242	19-27a09	31	8,856	0		
Mertz/McGehee Drainage Fund - 322	24-407	32	6,183	0		
Carson Sewer Fund - 239	19-27a09	33	8,146	3,919	3.674	1,066,682
Carson Sewer Reserve Fund - 237	***	33	16,074	0		
Computation to Determine Limit for 2015		34				
University Park Sewer Capital - 233	19-27a09	35	4,175,000	0		
Lakeside Heights Sewer Capital Project - 235	68-735	37	0	0		
Lakeside Heights Sewer Capital Reserve - 286	19-27a09	37	1,923	0		
Lakeside Heights Sewer District - 285	19-27a09	37	1,328	0		
Total Other Districts	***		4,890,924	41,841		
Cemeteries						
Bala Cemetery	17-1330	38	5,500	1,720	1.491	1,153,692
Computation to Determine Limit for 2015		39				
Bellegard Cemetery	17-1330	40	2,800	2,267	3.979	569,785
Computation to Determine Limit for 2015		41				
Crooked Creek Cemetery	17-1330	42	3,410	1,023	2.161	473,483
Computation to Determine Limit for 2015		43				
E.F. & G. Cemetery	17-1330	44	12,500	9,002	.692	13,008,488
Computation to Determine Limit for 2015		45				
Fancy Creek - Randolph Cemetery	17-1330	46	10,100	8,579	2.251	3,811,976
Computation to Determine Limit for 2015		47				
Lasita Cemetery	17-1330	48	1,700	1,146	.696	1,646,452
Computation to Determine Limit for 2015		49				
May Day Cemetery #1	17-1330	50	3,250	2,895	2.356	1,228,696
Computation to Determine Limit for 2015		51				
Rose Hill Cemetery	17-1330	52	3,300	1,172	1.801	650,753
Computation to Determine Limit for 2015		53				
Swede Creek Cemetery	17-1330	54	1,575	999	1.079	925,904
Computation to Determine Limit for 2015		55				
Walsburg Cemetery #5	17-1330	56	5,000	4,489	1.352	3,319,273
Computation to Determine Limit for 2015		57				
Riley Cemetery #3	17-1330	58	15,500	8,802	1.098	8,019,765
Special Machinery Fund	17-1330	58	0	0		
Capital Projects Fund	17-1330	58	0	0		
Computation to Determine Limit for 2015		59				
Total Cemeteries			64,635	42,094		

State of Kansas
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Commerce Bank Tower
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Attest:_____2015

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Walsburg Cemetery #5	17-1330	56	5,000	4,489	
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Riley Cemetery #3	17-1330	58	15,500	8,802	
Special Machinery Fund	17-1330	58	0	0	
Capital Projects Fund	17-1330	58	0	0	
Computation to Determine Limit for 2015		59			
Total Cemeteries			64,635	42,894	

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COMPUTATION TO DETERMINE LIMIT FOR 2016

				Amount of Levy
1. Total tax levy amount in 2015 budget			+ $	21,303,726
2. Debt service levy in 2015 budget			- $	354,973
3. Tax Levy Excluding Debt Service			$	20,948,753
2013 Valuation Information for Valuation Adjustments:				
4. New Improvements for 2015:		+ 11,675,658		
5. Increase in Personal Property for 2015:				
5a. Personal Property 2015	+ 6,079,177			
5b. Personal Property 2014	- 7,324,438			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero		+ 0		
6. Valuation of annexed territory for 2015:				
6a. Real estate	+ 0			
6b. State assessed	+ 0			
6c. New improvements	- 0			
6d. Total adjustment		+ 0		
7. Valuation of Property that has Changed in Use during 2015:		+ 472,252		
8. Total valuation adjustment (Sum of 4, 5c, 6d &7)		12,147,910		
9. Total Est Valuation July 1, 2015	591,032,247			
10. Total valuation less valuation adjustment (9 minus 8)		578,884,337		
11. Factor for increase (8 divided by 10)		0.02099		
12. Amount of increase (11 times 3)			+ $	439,714
13. Maximum Tax Levy, exluding debt service, prior to CPI adjustment (3 plus 12)			$	21,388,467
14 Debt Service Levy in this 2016 Budget				322,987
15 Maximum levy, including debt service, prior to CPI adjustment (13 plus 14)			$	21,711,454
16 Consumer Price Index for all urban consumers				1.6%
17. Consumer Price Index Adjustment (3 times 16)				335,180
18. Maximum levy for budget year, including debt service, not requiring 'notice o vote publication'. (15 plus 17)				22,046,634

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Riley County

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) AND 16/20M VEHICLE TAX

2016 Budgeted Fund Names	Tax Levy Amount in 2015 Budget	County Treasurer's Estimate for Year 2016				
		MVT	RVT	16/20M VEH	Commercial	Watercraft
General - 001	16,952,864	1,535,036	14,390	16,230	62,076	8,725
County Building Fund - 152	209,899	19,016	178	95	769	108
RCPD Fund - 173	3,785,990	342,809	3,215	3,595	13,863	1,948
Bond and Interest Fund - 181	354,973	32,122	300	395	1,300	183
TOTAL	21,303,726	1,928,983	18,083	20,315	78,008	10,964

County Treas Motor Vehicle Estimate	1,928,983				
County Treasurers Recreational Vehicle Estimate		18,083			
County Treasurers 16/20M Vehicle Estimate			20,315		
County Treasurers Commercial Vehicle Estimate				78,008	
County Treasurers Watercraft Estimate					10,964
Motor Vehicle Factor (Rounded)	0.09055				
Recreational Vehicle Factor (Rounded)		0.00085			
16/20M Vehicle Factor (Rounded)			0.00095		
Commercial Vehicle Factor (Rounded)				0.00366	
Watercraft Tax Factor (Rounded)					0.00051

Note: Do not allocate to new, discontinued, or any funds that did not have a tax levy in 2014

Riley County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Int. Rate %	Amt of Bonds Issued	Amount Outstand 01/01/2015	Date Due		Amount Due 2015		Amount Due 2016	
					Int.	Prin.	Int.	Prin.	Int.	Prin.
General Obligation:										
Series 2009	2009	5.90	90,000	45,000	3/1 & 9/1	9/1	2,630	10,000	2,050	5,000
Series 2010	2010	2.00-3.375	375,000	240,000	3/1 & 9/1	9/1	7,381	35,000	6,419	40,000
Series 2010-B	2010	3.45	4,915,000	2,355,000	3/1 & 9/1	9/1	84,938	210,000	78,638	205,000
Series 2012	2012	1.69	205,000	165,000	3/1 & 9/1	9/1	2,390	20,000	2,240	20,000
Series 2013	2013	2.28	1,860,000	1,610,000	3/1 & 9/1	9/1	49,225	280,000	40,825	275,000
Est. Series 2015 Temp Note - U.P.	2015	1.33	750,000	0	12/31	12/31	0	0	10,000	750,000
Est. Series 2015 Temp Note - Rural	2015	1.33	550,000	0	12/31	12/31	0	0	7,315	550,000
Est. Series 2016	2016		6,450,000	0	3/1 & 9/1	9/1	0	0	0	0
Total G.O. Bonds				4,415,000			146,564	555,000	147,486	1,845,000
Revenue Bonds:										
Total Revenue Bonds				0			0	0	0	0
Other:										
KS Water Pollution Control Loan	2000	3.09	180,106	50,972	3/1 & 9/1	3/1 & 9/1	1,493	10,727	1,159	11,061
Hwy 24 Lane Widening TRF0064	2007	3.68	628,000	204,769	2/1 & 8/1	8/1	8,047	69,110	5,331	71,826
U.S.D.A. Rural Development Loan -	2016	3.50	650,000	0			0	0	0	0
U.S.D.A. Rural Development Loan -	2016	3.25	2,357,000	0			0	0	0	0
Total Indebtedness				4,670,741			156,104	634,837	153,976	1,927,887

Riley County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Outright Purchase Price	Other Charges in Contract	Total Amount Financed (Beg Princ)	Principal Balance Due 01/01/2015	Payments Due 2015	Payments Due 2016
Ambulance (2)	11/19/2010	60	3.08	389,902		308,078	61,616	63,513	0
VOIP Telephony system	04/28/2011	60	0.00	218,686		218,686	42,271	43,737	0
Motor Grader (4)	04/01/2013	120		834,076		834,076	745,061	55,060	55,060
Totals							848,948	162,310	55,060

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchase.

Riley County

STATEMENT OF INTERFUND TRANSFERS NON-CEMETERY FUNDS

Transfer From:	Transfer To:	2014	2015	2016	Statute
Deep Creek Sewer	Deep Creek Capital Reserve	0	4,200	2,021	12-825d
Fire District	Rural Fire Capital Outlay	100,000	40,000	34,000	19-3612c
Hunter's Island Water District	Hunters Island Capital Reserve	0	2,933	3,067	12-825d
Terra Heights Sewer	Terra Heights Sewer Sinking	0	26,722	34,387	19-27a09
Valleywood Combined Operations	Valleywood Combined Reserve	50,000	26,468	18,267	19-27a09
University Park Water & Sewer	University Park Water & Sewer Reserve	0	30,000	39,650	12-825d
Moehlman Bottoms Water District Fund	Moehlman Bottoms Water Reserve	0	0	5,452	12-825d
Konza Water	Konza Water Reserve Fund	0	15,547	37,587	12-825d
Carson Sewer Fund	Carson Sewer Reserve	0	6,835	5,655	12-825d
Lakeside Heights Sewer Fund	Lakeside Heights Sewer Capital Reserve	0	0	558	12-825d
Terra Heights Sewer Sinking Fund	Bond and Interest	6,200	6,202	0	Bond Covenant
General	Economic Development	250,000	275,000	350,000	19-4102
General	Capital Improvements Fund	3,824,419	1,838,583	500,000	19-120
Capital Improvements Fund	General Fund	800,000	0	0	19-120
General	Landfill Closure Fund	59,500	40,000	40,000	Court Order
Motor Vehicle Operations	General	8,595	18,924	0	8-145
General	Health Department Fund	1,096,226	1,279,894	1,154,526	19-4443/4444
Health Department Fund	General Fund	695,975	0	0	19-4443/4444
Workers Comp	General	139,855	0	0	Fund Closing
Capital Improvements Fund	Bond and Interest	209,769	205,569	201,369	Bond Covenant
Economic Development Fund	Bond and Interest	40,552	45,525	44,625	Bond Covenant
Fire District	RCPD Fund	16,455	0	0	Local Agreement
Landfill Closure	Solid Waste	0	35,000	0	Local Agreement
General Fund	Lakeside Heights Sewer Capital Reserve	7,000	0	0	
Total		7,304,546	3,897,402	2,471,164	

CO = Fund Close Out

Riley County

FUND PAGE - GENERAL

Adopted Budget General - 001	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan 1	5,118,305	5,321,344	2,653,253
Ad Valorem Tax	16,185,418	16,952,864	xxxxxxxxxxxxxxxx
Delinquent Tax	181,515		0
Motor Vehicle Tax	1,395,462	1,489,700	1,535,036
Recreational Vehicle Tax	14,005	13,680	14,390
Watercraft	0	18,228	8,725
Commercial Vehicle Fees	0	40,980	62,075
Mineral Production Tax	175	0	0
16/20 M Vehicle Tax	75,518	15,240	16,230
Intangibles Tax	253,556	189,067	201,739
Interest on Taxes	4,378	125,000	150,000
Local Sales Tax	1,762,452	1,500,000	1,600,000
Interest Income	57,503	70,000	100,000
Reimbursed Expenses	240,565	0	0
Franchise Fees	42,723	32,000	36,000
Licenses, Fees, Permits	849,312	199,399	735,200
Diversion Fees	96,405	80,000	85,000
PILT	35,172	0	0
Special City/County Highway Fund	996,856	950,000	950,000
Federal Aid	47,389	33,000	35,000
Vehicle Rental Excise Tax	30,080	31,400	33,715
Mortgage Fees	842,924	650,000	550,000
Recording Fees	93,325	80,000	100,000
21st Judicial Dist Case Receipts	404	55,000	55,000
City In Lieu of Tax	18,362	0	0
Grant - non federal	10,733		
Transfer from CIP	800,000	0	
Transfer From County Auction Fund	0	0	
Transfer From Workers Comp Fund	139,855	0	
Transfer From University Park Water and Sewer	0	0	
Transfer From Treasurer's Motor Vehicle fund	8,595	18,924	
Transfer from Health Department fund	695,975	0	
TIF Adjustment	0	0	
Total Receipts	24,878,657	22,544,482	6,268,110
Resources Available:	29,996,962	27,865,826	8,921,363

FUND PAGE - GENERAL

Adopted Budget General - 001	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Resources Available:	29,996,962	27,865,826	8,921,363
Expenditures:			
County Attorney	1,638,034	1,767,532	1,885,077
County Clerk	716,958	790,468	854,343
County Commissioners	186,366	202,968	237,685
Information Systems	1,423,515	1,596,656	1,607,888
County Counselor	487,195	543,020	584,643
Register of Deeds	363,607	393,610	420,569
County Treasurer	707,443	738,548	751,647
District Court	149,031	185,706	169,225
Emergency Management	224,102	214,512	246,796
County Coroner	41,666	66,132	65,797
Juvenile Detention	87,047	80,128	73,961
Fair	99,097	96,365	100,395
Museum	344,925	359,629	386,496
Parks	0	0	0
Election	405,997	424,777	565,387
Ambulance	846,037	1,270,937	1,391,360
County Appraiser	1,299,309	1,356,428	1,458,472
Planning and Development	486,128	530,536	570,385
General Services	1,003,750	1,376,077	2,417,903
Youth Task Force	0	0	0
Road & Bridge/Public Works	6,351,893	7,048,167	7,861,651
Noxious Weed & HH Waste	677,327	677,859	715,273
Fairmont - Fund 19	0	0	0
Truancy Monitor - Fund 34	0	0	0
Domestic Violence - Fund 35	0	0	0
JJA Prevention - Fund 39	0	0	0
GIS	0	0	0
Approp - Council on Aging	252,382	252,437	229,758
Approp - Mental Health	244,000	251,000	230,400
Approp - Big Lakes Development Center	198,953	208,901	200,000
Approp - Extension Council	505,661	526,602	544,761
Health Dept.	0	0	0
Health Dept.-Healthy Families America Contrac	0	0	0
Approp - Conservation District	53,520	54,590	49,622
Approp - Animal Shelter	60,000	65,000	45,000
Approp - Emergency Shelter	11,000	11,000	10,000
Approp - Riley Cnty Genealogical Society	3,100	3,500	1,750
Approp - ATA Bus	110,490	110,490	100,000
Approp - Community Corrections	0	0	15,306
Liability Insurance	459,940	575,521	494,198
Transfer to Lakeside Heights Sewer	7,000	0	0
Juvenile Supervision Fees	0	0	10,274
Transfer to Capital Improvement Fund	3,824,419	1,838,583	300,000
Transfer to Economic Development Fund	250,000	275,000	350,000
Transfer to Landfill Closure	39,500	40,000	40,000
Transfer to Health Dept - Healthy Families	1,096,226	1,279,894	1,154,526
Total Expenditures	24,675,618	25,212,573	26,340,548
Unencumbered Cash Balance, Dec 31	5,321,344	2,653,253	xxxxxxxxxxxxxxxxx
Non-Appropriated Balance			580,000
Total Expenditures and Non-Appropriated Balance			26,920,548
Tax Required			17,999,185
Delinquency Computation	%		0
Amount of 2015 Ad Valorem Tax			17,999,185

Riley County

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Expenditures:			
County Attorney			
Salaries	1,109,955	1,140,880	1,224,693
Employee Benefits	412,394	488,622	513,633
Commodities	16,627	19,061	19,650
Contractual	98,258	114,119	124,101
Capital Outlay	900	4,850	3,000
Total	1,638,834	1,767,532	1,885,077
County Clerk			
Salaries	507,867	524,845	565,785
Employee Benefits	173,974	223,059	240,458
Commodities	3,309	6,208	6,400
Contractual	31,808	34,901	40,200
Capital Outlay	0	1,455	1,500
Total	716,958	790,468	854,343
County Commissioners			
Salaries	119,621	121,186	130,212
Employee Benefits	47,240	51,304	55,340
Commodities	265	1,781	1,025
Contractual	19,240	28,497	51,108
Capital Outlay	0	0	0
Total	186,366	202,968	237,685
Information Systems			
Salaries	464,413	531,311	561,616
Salaries - Health Department	36,247	48,677	47,756
Employee Benefits	164,215	221,668	234,377
Employee Benefits - Health Department	15,359	20,687	20,296
Commodities	21,078	24,978	25,250
Commodities - Health Dept.	0	243	250
Contractual	428,532	471,303	519,113
Contractual - Health Dept.	455	36,404	1,530
Capital Outlay	282,327	218,541	184,600
Capital Outlay - Health Dept.	10,889	22,844	13,100
Total	1,423,515	1,596,656	1,607,888
County Counselor			
Salaries	330,960	336,031	363,932
Employee Benefits	112,262	142,813	134,671
Commodities	3,170	6,257	6,450
Contractual	40,803	56,464	58,090
Capital Outlay	0	1,455	1,500
Total	487,195	543,020	584,643
Register of Deeds			
Salaries	258,046	261,903	281,059
Employee Benefits	92,721	111,308	119,450
Commodities	1,933	2,929	3,100
Contractual	9,462	15,530	14,210
Capital Outlay	1,445	1,940	2,750
Total	363,607	393,610	420,569
County Treasurer			
Salaries	462,571	479,016	491,696
Employee Benefits	193,922	203,582	208,971
Commodities	47,645	8,342	2,600
Contractual	3,305	47,608	48,380
Capital Outlay	0	0	0
Total	707,443	738,548	751,647
Total - Page 6a	5,523,118	6,032,802	6,341,852

Riley County

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Expenditures:			
District Court			
Commodities	22,544	31,525	29,000
Contractual	104,407	149,816	135,725
Capital Outlay	22,080	4,365	4,500
Total	149,031	185,706	169,225
Emergency Management			
Salaries	119,132	121,421	130,334
Employee Benefits	44,027	51,604	55,392
Commodities	19,530	12,610	23,000
Contractual	18,664	28,877	24,070
Capital Outlay	22,749	0	14,000
Total	224,102	214,512	246,796
County Coroner			
Salaries	5,150	5,458	5,797
Employee Benefits	399	0	0
Contractual	36,117	60,674	60,000
Total	41,666	66,132	65,797
Juvenile Detention			
Commodities	0	0	0
Contractual	87,047	80,128	73,961
Salaries	0	0	0
Total	87,047	80,128	73,961
Fair			
Commodities	16,908	18,430	19,000
Contractual	65,884	67,852	71,200
Capital Outlay	16,305	10,083	10,195
Total	99,097	96,365	100,395
Museum			
Salaries	252,179	247,791	265,886
Employee Benefits	77,505	98,879	106,146
Commodities	3,980	3,007	3,600
Contractual	6,360	9,952	10,864
Capital Outlay	4,901	0	0
Total	344,925	359,629	386,496
Parks			
Salaries	0	0	0
Employee Benefits	0	0	0
Commodities	0	0	0
Contractual	0	0	0
Capital Outlay	0	0	0
Total	0	0	0
Election			
Salaries	185,195	198,904	209,216
Employee Benefits	62,042	68,054	72,705
Commodities	33,515	16,975	46,650
Contractual	122,020	113,684	196,816
Capital Outlay	3,225	27,160	40,000
Total	405,997	424,777	565,387
Ambulance			
Contractual	846,037	1,270,937	1,391,360
Commodities	0	0	0
Total	846,037	1,270,937	1,391,360
County Appraiser			
Salaries	850,897	874,814	939,864
Employee Benefits	322,066	367,541	395,013
Commodities	28,828	19,109	19,900
Contractual	97,297	87,203	96,695
Capital Outlay	221	7,761	7,000
Total	1,299,309	1,356,428	1,458,472
Total - Page 6b	3,497,211	4,054,614	4,457,889

Riley County

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Expenditures:			
Planning and Development			
Salaries	283,841	289,183	310,387
Salaries - Health Dept	48,963	49,652	55,272
Employee Benefits	84,302	122,903	131,914
Employee Benefits - Health Dept	23,442	21,102	23,491
Commodities	8,072	12,513	12,900
Contractual	36,268	33,243	34,421
Capital Outlay	1,240	1,940	2,000
Total	486,128	530,536	570,385
General Services			
Salaries	28,782	72,750	75,000
Employee Benefits	1,505	0	0
Commodities	1,188	24,171	4,300
Contractual	972,275	1,182,156	1,113,603
Capital Outlay	0	97,000	0
Miscellaneous	0	0	1,225,000
Total	1,003,750	1,376,077	2,417,903
Youth Task Force			
Salaries	0	0	0
Commodities	0	0	0
Contractual	0	0	0
Total	0	0	0
Road & Bridge/Public Works			
Salaries	2,537,274	2,768,295	3,000,727
Salaries - Health Dept	107,585	95,500	102,555
Employee Benefits	999,265	1,114,376	1,210,683
Employee Benefits - Health Dept	61,941	40,588	43,586
Commodities	2,009,241	2,091,951	2,541,150
Contractual	538,973	613,477	618,950
Capital Outlay	97,614	323,980	344,000
Total	6,351,893	7,048,167	7,861,651
GIS			
Salaries	0	0	0
Employee Benefits	0	0	0
Commodities	0	0	0
Contractual	0	0	0
Capital Outlay	0	0	0
Total	0	0	0
Noxious Weed & Hll Waste			
Salaries	339,720	348,473	362,728
Employee Benefits	124,599	148,101	154,160
Commodities	133,650	105,400	112,200
Contractual	70,485	75,885	86,185
Capital Outlay	8,873	0	0
Total	677,327	677,859	715,273
Treasury Monitor - Fund 34			
Salaries	0	0	0
Employee Benefits	0	0	0
Commodities	0	0	0
Contractual	0	0	0
Capital Outlay	0	0	0
Total	0	0	0
Domestic Violence - Fund 35			
Salaries	0	0	0
Employee Benefits	0	0	0
Commodities	0	0	0
Contractual	0	0	0
Capital Outlay	0	0	0
Total	0	0	0
Total - Page 6c	8,519,098	9,632,639	11,565,212

Riley County

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Expenditures:			
Fairmont - Fund 19			
Commodities	0	0	0
Contractual	0	0	0
Capital Outlay	0	0	0
Total	0	0	0
JJA Prevention - Fund 39			
Contractual		0	0
Total	0	0	0
Approp - Council on Aging	252,382	252,437	229,758
Health Dept.	0	0	0
Health Dept.-Healthy Families America Contract	0	0	0
Approp - Mental Health	244,000	251,000	230,400
Approp - Big Lakes Development Center	198,953	208,901	200,000
Approp - Extension Council	505,661	526,602	544,761
Approp - Conservation District	53,520	54,590	49,622
Approp - Animal Shelter	60,000	65,000	45,000
Approp - Emergency Shelter	11,000	11,000	10,000
Approp - Riley Cnty Genealogical Society	3,100	3,500	1,750
Approp - ATA Bus	110,490	110,490	100,000
Approp - Community Corrections	0	0	15,306
Liability Insurance	459,940	575,521	494,198
Transfer to Lakeside Heights Sewer	7,000	0	0
Juvenile Supervision Fees		0	10,274
Transfer to Capital Improvement Fund	3,824,419	1,838,583	500,000
Transfer to Economic Development Fund	250,000	275,000	350,000
Transfer to Landfill Closure	59,500	40,000	40,000
Transfer to Health Dept - Healthy Families	1,096,226	1,279,894	1,154,526
Total	7,136,191	5,492,518	3,975,595
Total - Page 6d	7,136,191	5,492,518	3,975,595
Total - Page 6a	5,523,118	6,032,802	6,341,852
Total - Page 6b	3,497,211	4,054,614	4,457,889
Total - Page 6c	8,519,098	9,632,639	11,565,212
Total - Page 6d	7,136,191	5,492,518	3,975,595
Total Expenditures	24,675,618	25,212,573	26,340,548

Riley County

FUND PAGE - GENERAL

Adopted Budget Health Department Fund - 030	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan 1	695,975	168,759	169,092
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Escape Tax	0	0	
State Grant	838,214	893,035	944,303
Federal Grant	1,126,937	1,168,048	1,118,207
Other Grants	7,600	0	
Fees - Self Pay	104,849	116,670	111,000
Fees - Medicaid	40,296	37,000	39,250
Fees Other Insurance	278,253	233,000	247,000
Miscellaneous Collection	636	31,940	10,000
Reimbursements	11,653	2,133	31,860
Transfer In - Riley Co. General Fund	1,096,226	1,279,894	1,154,526
Rents	30,015	0	0
Total Receipts	3,534,679	3,761,720	3,656,146
Resources Available:	4,230,654	3,930,479	3,825,238

Riley County

FUND PAGE - GENERAL

Adopted Budget Health Department Fund - 030	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Resources Available:	4,230,654	3,930,479	3,825,238
Expenditures:			
General Fund	369,244	440,124	469,542
Emergency Response	69,002	67,021	73,629
Primary Care	6,393	0	0
Child Care Licensing	68,434	69,036	73,929
Immunization Action Plan	332,617	357,281	377,009
HIV Case Management	14,671	44,983	0
Family Planning	373,414	418,072	430,043
Healthy Families	425,435	518,842	440,674
Healthy Foods & Health Education	70,315	36,052	37,301
Raising Riley Right	727,603	801,009	869,651
March of Dimes	1,967	0	10,000
MCH	172,074	192,327	199,585
WIC	595,482	663,504	634,604
State Formula	122,455	153,136	209,271
Capital Improvement	16,814	0	0
Environmental Health	0		0
Transfer to General Fund	695,975		
Total Expenditures	4,061,895	3,761,387	3,825,238
Unencumbered Cash Balance, Dec 31	168,759	169,092	xxxxxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			3,825,238
Tax Required			0
Delinquency Computation %			0
Amount of 2015 Ad Valorem Tax			0

Riley County

FUND PAGE - GENERAL DETAIL

Adopted Budget Health Department Fund - Detail Expend	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Expenditures:			
General Fund			
Salaries	194,957	225,088	231,026
Employee Benefits	33,911	95,662	98,186
Commodities	6,948	5,750	8,750
Contractual	116,938	113,624	131,580
Capital Outlay	16,490	0	0
Transfer Out to General fund	0	0	0
Total	369,244	440,124	469,542
Emergency Response			
Salaries	41,609	45,406	47,266
Employee Benefits	14,859	19,297	20,088
Commodities	5,813	1,500	2,000
Contractual	6,721	818	4,275
Capital Outlay	0	0	0
Total	69,002	67,021	73,629
Primary Care			
Salaries	4,750	0	0
Employee Benefits	1,411	0	0
Commodities	0	0	0
Contractual	232	0	0
Capital Outlay	0	0	0
Total	6,393	0	0
Child Care Licensing			
Salaries	44,730	46,966	48,670
Employee Benefits	20,791	19,960	20,684
Commodities	622	550	1,000
Contractual	2,291	1,560	3,575
Capital Outlay	0	0	0
Total	68,434	69,036	73,929
Immunization Action Plan			
Salaries	80,996	87,285	99,854
Employee Benefits	30,357	37,096	42,438
Commodities	215,474	230,100	225,425
Contractual	5,560	2,800	9,292
Capital Outlay	230	0	0
Total	332,617	357,281	377,009
HIV Case Management			
Salaries	8,374	30,304	0
Employee Benefits	1,624	12,879	0
Commodities	384	1,800	0
Contractual	4,289	0	0
Capital Outlay	0	0	0
Total	14,671	44,983	0
Family Planning			
Salaries	202,315	217,047	232,178
Employee Benefits	75,188	92,245	98,675
Commodities	64,284	86,250	72,600
Contractual	23,332	22,530	26,590
Capital Outlay	8,295	0	0
Total	373,414	418,072	430,043
Healthy Families			
Salaries	282,361	336,570	280,175
Employee Benefits	97,824	143,042	119,074
Commodities	6,054	4,700	5,000
Contractual	39,196	34,530	36,425
Capital Outlay	0	0	0
Total	425,435	518,842	440,674
Total - Page 6g	1,659,210	1,915,359	1,864,826

Riley County

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Expenditures:			
Healthy Foods & Health Education			
Salaries	47,529	24,949	24,317
Employee Benefits	20,786	10,603	10,334
Commodities	0	500	700
Contractual	2,000	0	1,950
Capital Outlay	0	0	0
Total	70,315	36,052	37,301
Raising Riley Right			
Salaries	198,619	189,873	239,958
Employee Benefits	74,735	77,824	99,082
Commodities	72,121	70,750	72,800
Contractual	377,219	462,562	457,811
Capital Outlay	4,909	0	0
Total	727,603	801,009	869,651
March of Dimes			
Salaries	0	0	0
Employee Benefits	0	0	0
Commodities	1,728	0	10,000
Contractual	239	0	0
Capital Outlay	0	0	0
Total	1,967	0	10,000
MCH			
Salaries	127,844	133,352	137,400
Employee Benefits	40,981	56,675	58,395
Commodities	226	500	350
Contractual	3,023	1,800	3,440
Capital Outlay	0	0	0
Total	172,074	192,327	199,585
WIC			
Salaries	411,458	441,658	420,074
Employee Benefits	154,489	183,596	175,460
Commodities	18,417	12,500	13,000
Contractual	11,118	25,750	26,070
Capital Outlay	0	0	0
Total	595,482	663,504	634,604
State Formula			
Salaries	77,656	86,064	129,225
Employee Benefits	26,747	36,577	54,921
Commodities	3,960	9,250	4,700
Contractual	13,510	21,245	20,425
Capital Outlay	582	0	0
Total	122,455	153,136	209,271
Capital Improvement			
Contractual	0	0	0
Capital Outlay	16,814	0	0
Total	16,814	0	0
Environmental Health			
Salaries	0	0	0
Employee Benefits	0	0	0
Commodities	0	0	0
Contractual	0	0	0
Capital Outlay	0	0	
Total	0	0	0
Total - Page 6h	1,706,710	1,846,028	1,960,412
Transfer to General Fund	695,975	0	0
Total Expenditures	4,061,895	3,761,387	3,825,238

Riley County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Building Fund - 152	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan 1	261,037	78,828	50,000
Ad Valorem Tax	93,160	209,899	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,050	0	0
Escape Tax	0	0	0
Motor Vehicle Tax	29,895	8,590	19,016
Recreational Vehicle Tax	297	80	178
16/20 M Vehicle Tax	1,633	310	95
Commercial Vehicle Fees	0	835	770
Watercraft	0	105	108
TIF Adjustment	0	0	0
Vehicle Rental Excise Tax	683	181	418
Misc Reimbursement	1,236	0	0
Total Receipts	129,954	220,000	20,585
Resources Available:	390,991	298,828	70,585
Expenditures:			
Contractual Services	196,857	213,628	337,300
Contractual Services - Health Dept.	100,473	30,000	30,000
Commodities	14,833	5,200	13,000
Capital Outlay	0	0	0
Total Expenditures	312,163	248,828	380,300
Unencumbered Cash Balance, Dec 31	78,828	50,000	xxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			380,300
		Tax Required	309,715
Delinquency Computation		%	0
Amount of 2015 Ad Valorem Tax			309,715

Adopted Budget

Economic Development Fund - 146	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan 1	253,072	194,778	130,000
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Escape Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
Real Estate Redemption	0	0	0
Transfer in from Konza Sewer II	0	0	0
GO Bond Proceeds	0	0	0
Transfer In From General Fund	250,000	275,000	350,000
Total Receipts	250,000	275,000	350,000
Resources Available:	503,072	469,778	480,000
Expenditures:			
Contractual Services	92,742	291,257	435,375
Commodities	0	2,996	0
Capital Outlay	175,000	0	0
Transfer to Bond & Interest	40,552	45,525	44,625
Total Expenditures	308,294	339,778	480,000
Unencumbered Cash Balance, Dec 31	194,778	130,000	xxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			480,000
Tax Required			0
Delinquency Computation		%	0
Amount of 2015 Ad Valorem Tax			0

Riley County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Worker's Compensation Fund - 149	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan 1	139,855	0	0
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Escape Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
Interest	0	0	0
Vehicle Rental Excise Tax	0	0	0
Transfer In	0	0	0
Total Receipts	0	0	0
Resources Available:	139,855	0	0
Expenditures:			
Contractual Services	0	0	0
Personnel Services	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Transfer to General Fund	139,855	0	0
Total Expenditures	139,855	0	0
Unencumbered Cash Balance, Dec 31	0	0	xxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			0
Tax Required			0
Delinquency Computation %			0
Amount of 2015 Ad Valorem Tax			0

Adopted Budget Special Alcohol Programs Fund - 132	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan 1	9,707	9,586	10,086
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Escape Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
Local Alcoholic Liquor Tax	3,754	4,500	5,000
Misc Collections	0	0	0
Total Receipts	3,754	4,500	5,000
Resources Available:	13,461	14,086	15,086
Expenditures:			
Contractual Services	3,875	4,000	15,086
Programs	0	0	0
Total Expenditures	3,875	4,000	15,086
Unencumbered Cash Balance, Dec 31	9,586	10,086	xxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			15,086
Tax Required			0
Delinquency Computation %			0
Amount of 2015 Ad Valorem Tax			0

Riley County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget RCPD Fund - 173	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan 1	213,886	357,507	0
Ad Valorem Tax	3,586,874	3,785,990	xxxxxxxxxxxxxxxx
Delinquent Tax	42,059	0	0
Motor Vehicle Tax	343,358	330,165	342,809
Recreational Vehicle Tax	3,443	3,030	3,215
16/20 M Vehicle Tax	18,598	3,735	3,595
Vehicle Rental Excise Tax	7,443	6,960	7,530
Commercial Vehicle Fees	0	10,040	13,863
Watercraft	0	4,040	1,948
Medical Reimbursement	2,299	0	
Transfer in from Rural Fire	16,455	0	
Transfer In from General fund	0	0	
Transfer In from CIP fund	0	0	
Total Receipts	4,020,529	4,143,960	372,960
Resources Available:	4,234,415	4,501,467	372,960
Expenditures:			
Commodities	1,162	10,000	0
Contractual	3,875,746	4,130,956	4,278,465
Capital Outlay	0	360,511	0
Total Expenditures	3,876,908	4,501,467	4,278,465
Unencumbered Cash Balance, Dec 31	357,507	0	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			4,278,465
Tax Required			3,905,505
Delinquency Computation 1.40 %			55,453
Amount of 2015 Ad Valorem Tax			3,960,958

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Register of Deeds Technology Fund - 106	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan 1	51,176	76,337	76,287
Revenues:			
Fees	62,730	50,000	50,000
Interest	24	0	50
Total Receipts	62,754	50,000	50,050
Resources Available:	113,930	126,337	126,337
Expenditures:			
Capital Outlay	0	11,550	91,837
Commodities	0	3,500	3,500
Contractual Services	37,593	35,000	31,000
Transfer Out to CIP	0	0	0
Total Expenditures	37,593	50,050	126,337
Unencumbered Cash Balance, Dec 31	76,337	76,287	0

Riley County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Rural Fire Capital Outlay Fund - 184	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan 1	305,917	284,020	130,000
Ad Valorem Tax	0	0	xxxxxxxxxxxxx
Delinquent Tax	0	0	0
Escape Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
Transfer From Rural Fire District	100,000	40,000	34,000
Federal Grant	362,241	0	0
Total Receipts	462,241	40,000	34,000
Resources Available:	768,158	324,020	164,000
Expenditures:			
Capital Outlay	375,147	194,020	164,000
Contractual Services	14,852	0	0
Commodities	94,139	0	0
Total Expenditures	484,138	194,020	164,000
Unencumbered Cash Balance, Dec 31	284,020	130,000	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			164,000
Tax Required			0
Delinquency Computation	%		0
Amount of 2015 Ad Valorem Tax			0

Adopted Budget Fire District - Tuttle Cove Fire Station Projec	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan 1	0	0	0
Temporary Financing	0	550,000	0
U.S.D.A. Rural Development Loan Program	0	0	650,000
Total Receipts	0	550,000	650,000
Resources Available:	0	550,000	650,000
Expenditures:			
Capital Outlay	0	550,000	92,685
Transfer to Bond & Interest	0	0	0
Temp Note Pay Off	0	0	557,315
Total Expenditures	0	550,000	650,000
Unencumbered Cash Balance, Dec 31	0	0	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			650,000

Riley County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Capital Improvements Fund - 145	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan 1	1,958,706	2,934,802	3,239,620
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Escape Tax	0	0	0
Motor Vehicle Tax	0	0	0
Transfer from Motor Vehicle fund	0	0	0
Misc Reimbursement	47,918	0	0
Transfer from Register of Deeds Tech	0	0	0
Transfer from Auction	0	0	0
Transfer from General Fund	3,824,419	1,838,583	500,000
Misc Collections	9,290	0	0
Interest	1,047	432	0
Total Receipts	3,882,674	1,839,015	500,000
Resources Available:	5,841,380	4,773,817	3,739,620
Expenditures			
Capital Outlay	1,651,229	1,165,285	2,815,636
Transfer to Bond & Interest	209,769	205,569	201,369
Contractual Services	219,726	163,343	222,615
Commodities	25,854	0	500,000
Transfer Out to General fund	800,000	0	0
Total Expenditures	2,906,578	1,534,197	3,739,620
Unencumbered Cash Balance, Dec 31	2,934,802	3,239,620	xxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			3,739,620
Tax Required			0
Delinquency Computation %			0
Amount of 2015 Ad Valorem Tax			0

Adopted Budget Bond and Interest Fund - 181	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan 1	160,489	224,725	150,000
Ad Valorem Tax	393,852	354,973	xxxxxxxxxxxxxxxxx
Delinquent Tax	4,407	0	0
Escape Tax	0	0	0
Motor Vehicle Tax	19,385	36,269	32,122
Recreational Vehicle Tax	174	75	300
16/20 M Vehicle Tax	1,165	90	395
Special Assessments	192,651	84,498	140,562
Commercial Vehicle Fees	0	245	1,300
Vehicle Rental Excise Tax	712	765	703
Watercraft	0	444	183
TIF Adjustment	0	0	0
Transfer from CIP	209,769	205,569	201,369
GO Bond Proceeds	0	0	0
Transfer from University Park Sewer Cap	0	0	0
Transfer from Terra Heights Sewer Sinking	6,200	6,202	0
Transfer from Economic Development	40,552	45,525	44,625
Transfer from Fire District - Tuttle Cove Fire Sta	0	0	0
Transfer from Lakewood Paving District	0	0	0
Transfer from High Meadow Paving District	0	0	0
Total Receipts	868,867	734,655	421,561
Resources Available:	1,029,356	959,380	571,561
Expenditures:			
Principal	631,900	634,837	627,887
Interest	171,905	156,104	136,229
Commission and Postage	1	0	0
Contractual Services	825	18,439	432
Cash Basis Requirement	0	0	130,000
Total Expenditures	804,631	809,380	894,548
Unencumbered Cash Balance, Dec 31	224,725	150,000	xxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			894,548
Tax Required			322,987
Delinquency Computation %			0
Amount of 2015 Ad Valorem Tax			322,987

Riley County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget County Clerk Tech Fund -	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan 1	0	0	12,500
Revenues:			
Misc Collections	0	12,500	13,500
Total Receipts	0	12,500	13,500
Resources Available:	0	12,500	26,000
Expenditures:			
Contractual Services	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	26,000
Total Expenditures	0	0	26,000
Unencumbered Cash Balance, Dec 31	0	12,500	0

Riley County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Landfill Closure Fund - 180	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan 1	7,962	46,602	5,902
Revenues:			
Temporary Note Proceeds	0	0	0
Bond Proceeds	0	0	0
Transfer from General Fund	59,500	40,000	40,000
Total Receipts	59,500	40,000	40,000
Resources Available:	67,462	86,602	45,902
Expenditures:			
Contractual Services	20,860	45,700	45,902
Commodities	0	0	0
Capital Outlay	0	0	0
Temporary Note Principal	0	0	0
Temporary Note Interest	0	0	0
Transfer to Solid Waste	0	35,000	0
Total Expenditures	20,860	80,700	45,902
Unencumbered Cash Balance, Dec 31	46,602	5,902	0

County Treasure Tech Fund -	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan 1	0	0	12,500
Revenues:			
Misc Collection	0	12,500	13,500
Total Receipts	0	12,500	13,500
Resources Available:	0	12,500	26,000
Expenditures:			
Contractual Services	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	26,000
Total Expenditures	0	0	26,000
Unencumbered Cash Balance, Dec 31	0	12,500	0

Riley County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Juvenile Service - 127	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan 1	38,979	24,913	13,000
Revenues:			
State Aid	305,274	311,728	308,773
Misc Collection	185	0	5,681
JJA Prevention	0	0	8,671
Total Receipts	305,459	311,728	323,125
Resources Available:	344,438	336,641	336,125
Expenditures:			
Personnel Services	211,960	221,567	225,182
Contractual Services	21,789	8,814	15,848
Commodities	4,085	5,413	5,120
Capital Outlay	0	0	625
Employee Benefits	81,691	87,847	89,350
Transfer Out	0	0	0
Total Expenditures	319,525	323,641	336,125
Unencumbered Cash Balance, Dec 31	24,913	13,000	0

Adopted Budget

Road & Bridge 1/2 Cent Sales Tax Fund - 157	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan 1	2,935,251	3,770,466	1,830,234
Revenues:			
G.O. Bond Proceeds	0	0	6,450,000
Loan Proceeds	0	0	0
Reimbursements	0	0	0
Sales Tax	1,762,452	1,500,000	1,600,000
K-DOT revenue	49,225	0	0
Total Receipts	1,811,677	1,500,000	8,050,000
Resources Available:	4,746,928	5,270,466	9,880,234
Expenditures:			
Contractual Services	405,428	3,440,232	9,680,234
Temp Note Principal	0	0	0
Temp Note Interest	0	0	0
Commodities	0	0	0
Capital Outlay	571,034	0	200,000
Transfer to Bond & Interest	0	0	0
Total Expenditures	976,462	3,440,232	9,880,234
Unencumbered Cash Balance, Dec 31	3,770,466	1,830,234	0

Riley County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Emergency 911 Fund - 148	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan 1	612,933	774,994	470,000
Revenues:			
Charges for Services	304,428	250,000	255,000
Interest	291	400	0
Total Receipts	304,719	250,400	255,000
Resources Available:	917,652	1,025,394	725,000
Expenditures:			
Contractual Services	142,658	237,400	442,500
Commodities	0	54,994	0
Capital Outlay	0	243,000	282,500
Total Expenditures	142,658	535,394	725,000
Unencumbered Cash Balance, Dec 31	774,994	470,000	0

Adopted Budget Solid Waste Disposal Fund - 150	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan 1	310,415	402,759	200,000
Revenues:			
Charges for Services	2,200,576	2,150,000	2,150,000
Other Income	9,937	15,000	7,500
Return Check Expense	0	0	0
Transfer from Landfill Closure	0	35,000	0
Total Receipts	2,210,513	2,200,000	2,157,500
Resources Available:	2,520,928	2,602,759	2,357,500
Expenditures:			
Personnel Services	150,017	144,039	145,123
Employee Benefits	69,816	61,217	61,677
Contractual Services	1,869,538	2,016,400	2,023,100
Commodities	28,798	52,700	53,100
Capital Outlay	0	128,403	2,200
Miscellaneous	0	0	72,300
Transfer to Bond & Interest	0	0	0
Transfer to CIP	0	0	0
Total Expenditures	2,118,169	2,402,759	2,357,500
Unencumbered Cash Balance, Dec 31	402,759	200,000	0

Adopted Budget County Auction Fund - 118	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan 1	11,194	61,548	109,048
Revenues:			
Miscellaneous Collections	52,675	50,000	50,000
Total Receipts	52,675	50,000	50,000
Resources Available:	63,869	111,548	159,048
Expenditures:			
Contractual Services	2,321	2,500	159,048
Commodities	0	0	0
Transfer to CIP	0	0	0
Transfer to Solid Waste	0	0	0
Transfer to Adult Services	0	0	0
Transfer to General Fund	0	0	0
Transfer to Rural Fire	0	0	0
Total Expenditures	2,321	2,500	159,048
Unencumbered Cash Balance, Dec 31	61,548	109,048	0

Adopted Budget

Adult Services - 144	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan 1	113,442	88,356	30,000
Revenues:			
State Aid	504,948	517,101	545,655
Transfer In	0	0	0
Other	16,717	22,000	17,625
Return Check Expense	0	0	0
Total Receipts	521,665	539,101	563,280
Resources Available:	635,107	627,457	593,280
Expenditures:			
Personnel Services	311,910	327,235	316,050
Contractual Services	117,356	96,971	134,932
Commodities	6,866	31,676	7,352
Capital Outlay	0	2,500	625
Employee Benefits	110,619	139,075	134,321
Transfer Out	0	0	0
Total Expenditures	546,751	597,457	593,280
Unencumbered Cash Balance, Dec 31	88,356	30,000	0

Adopted Budget Motor Vehicle Operations Fund - 130	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan 1	7,710	18,924	0
Revenues:			
Fees	373,329	384,000	384,000
Total Receipts	373,329	384,000	384,000
Resources Available:	381,039	402,924	384,000
Expenditures:			
Personnel Services	228,045	240,860	243,299
Employee Benefits	90,350	102,366	103,402
Commodities	27,822	11,100	8,000
Contractual Services	6,253	27,174	26,799
Capital Outlay	1,050	2,500	2,500
Transfer to General Fund	8,595	18,924	0
Total Expenditures	362,115	402,924	384,000
Unencumbered Cash Balance, Dec 31	18,924	0	0

Riley County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget War Memorial Fund - 112	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan 1	15,704	9,830	5,030
Revenues:			
Donations	1,425	1,200	1,500
Interest on Idle Funds			
Total Receipts	1,425	1,200	1,500
Resources Available:	17,129	11,030	6,530
Expenditures:			
Contractual Services	7,299	6,000	6,530
Total Expenditures	7,299	6,000	6,530
Unencumbered Cash Balance, Dec 31	9,830	5,030	0

CONSOLIDATED METHOD FUND PAGE

Special District Name: Fire District Fund - 183

FUND PAGE

Adopted Budget General	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	22,874	73,740	0
Ad Valorem Tax	510,140	529,091	xxxxxxxxxxxxxxxxxx
Delinquent Tax	9,054	19,000	0
Commercial Vehicle Fees	0	4,360	6,873
Motor Vehicle Tax	66,285	69,020	69,825
Recreational Vehicle Tax	1,282	1,180	1,250
LAVTR	0	0	0
Watercraft	0	0	795
16/20 M Vehicle Tax	9,385	3,791	2,370
Real Estate Redemption	0	0	0
Vehicle Rental Excise Tax	0	0	0
Miscellaneous Collection	1,261	3,000	6,000
Transfer In County Auction	0	0	0
Total Receipts	597,407	629,442	87,113
Resources Available:	620,281	703,182	87,113
Expenditures:			
Personnel Services	112,277	117,412	122,301
Contractual Services	115,039	163,130	163,850
Commodities	155,620	183,600	185,600
Capital Outlay	2,164	149,140	73,660
Employee Benefits	44,986	49,900	51,978
Transfer to Rural Fire Capital Outlay	100,000	40,000	34,000
Lease Payment	0	0	0
Transfer to CIP	0	0	0
Transfer to RCPD	16,455	0	0
Total Expenditures	546,541	703,182	631,389
Unencumbered Cash Balance, Dec 31	73,740	0	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			631,389
Tax Required			544,276
Delinquency Computation 0.00 %			0
Amount of 2015 Ad Valorem Tax			544,276

State of Kansas
City/County
2016

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2016

				Amount of Levy
1. Total tax levy amount in 2015 budget			+ $	529,091
2. Debt service levy in 2015 budget			- $	0
3. Tax Levy Excluding Debt Service			$	529,091
2013 Valuation Information for Valuation Adjustments:				
4. New Improvements for 2015:		+ 1,224,848		
5. Increase in Personal Property for 2015:				
5a. Personal Property 2015	+ 2,695,471			
5b. Personal Property 2014	- 2,846,898			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero		+ 0		
6. Valuation of annexed territory for 2015:				
6a. Real estate	+ 0			
6b. State assessed	+ 0			
6c. New improvements	- 0			
6d. Total adjustment		+ 0		
7. Valuation of Property that has Changed in Use during 2015:		+ 164,903		
8. Total valuation adjustment (Sum of 4, 5c, 6d &7)		1,389,751		
9. Total Est Valuation July 1, 2015	110,845,198			
10. Total valuation less valuation adjustment (9 minus 8)		109,455,447		
11. Factor for increase (8 divided by 10)		0.01270		
12. Amount of increase (11 times 3)			+ $	6,719
13. Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)			$	535,810
14 Debt Service Levy in this 2016 Budget				0
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)			$	535,810
16 Consumer Price Index for all urban consumers				1.6%
17 Consumer Price Index Adjustment (3 times 16)				8,465
18 Maximum levy for budget year, including debt service, not requiring 'notice of vote publication'.(15 plus 17)				544,276

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name University Park Water and Sewer Fund - 230

FUND PAGE

Adopted Budget General	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	7,769	38,034	30,377
Ad Valorem Tax	9,306	9,859	xxxxxxxxxxxxxx
Delinquent Tax	97	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Charges for Services	88,756	105,328	92,376
Special Collections	550	0	0
Miscellaneous Reimbursements	0	0	0
Deposits	1,125	0	1,125
Return Check Expense	0	0	
Total Receipts	99,834	115,187	93,501
Resources Available:	107,603	153,221	123,878
Expenditures:			
Contractual Services	49,138	62,189	63,737
Commodities	20,431	25,655	25,655
Capital Outlay	0	5,000	5,000
Transfer to General Fund	0	0	0
Transfer to University Park Reserve Fund	0	30,000	39,650
Total Expenditures	69,569	122,844	134,042
Unencumbered Cash Balance, Dec 31	38,034	30,377	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			134,042
Tax Required			10,164
Delinquency Computation %			0
Amount of 2015 Ad Valorem Tax			10,164

Adopted Budget University Park Water and Sewer Reserve - 284	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan 1	1,903	15,488	5,816
Revenues:			
Transfer from University Park Water & Sewer	0	30,000	39,650
Misc. Collections	17,455	10,710	11,700
Total Receipts	17,455	40,710	51,350
Resources Available:	19,358	56,198	57,166
Expenditures:			
Contractual Services	3,284	10,000	10,000
Commodities	586	10,000	10,000
Capital Outlay	0	30,382	37,166
Total Expenditures	3,870	50,382	57,166
Unencumbered Cash Balance, Dec 31	15,488	5,816	0

State of Kansas
City/County
2016

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2016

			Amount of Levy
1. Total tax levy amount in 2015 budget		+ $	9,859
2. Debt service levy in 2015 budget		- $	0
3. Tax Levy Excluding Debt Service		$	9,859

2014 Valuation Information for Valuation Adjustments:

4. New Improvements for 2015:			+ 22,294	
5. Increase in Personal Property for 2015:				
5a. Personal Property 2015	+	0		
5b. Personal Property 2014	-	0		
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero			+ 0	
6. Valuation of annexed territory for 2015:				
6a. Real estate	+	0		
6b. State assessed	+	0		
6c. New improvements	-	0		
6d. Total adjustment			+ 0	
7. Valuation of Property that has Changed in Use during 2015:			+ -11	
8. Total valuation adjustment (Sum of 4, 5c, 6d &7)			22,283	
9. Total Est Valuation July 1, 2015		1,515,101		
10. Total valuation less valuation adjustment (9 minus 8)			1,492,818	
11. Factor for increase (8 divided by 10)			0.01493	
12. Amount of increase (11 times 3)				+ $ 147
13. Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)				$ 10,006
14 Debt Service Levy in this 2016 Budget				0
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)				$ 10,006
16 Consumer Price Index for all urban consumers				1.6%
17 Consumer Price Index Adjustment (3 times 16)				158
18 Maximum levy for budget year, including debt service, not requiring 'notice of vote publication'.(15 plus 17)				10,164

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name: Hunter's Island Water District Fund - 238

FUND PAGE

Adopted Budget General	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	7,195	7,962	3,857
Ad Valorem Tax	0	0	xxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Charges for Services	24,493	32,000	32,000
Deposits	225	150	150
Return Check Expense	0	0	0
Transfer In from Moehlman Bottoms	0	0	0
Transfer In from HI reserve	0	0	0
Total Receipts	24,718	32,150	32,150
Resources Available:	31,913	40,112	36,007
Expenditures:			
Contractual Services	12,194	15,462	16,458
Commodities	11,757	17,860	16,482
Capital Outlay	0	0	0
Transfer to Hunter's Island Reserve	0	2,933	3,067
Total Expenditures	23,951	36,255	36,007
Unencumbered Cash Balance, Dec 31	7,962	3,857	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			36,007
Tax Required			0
Delinquency Computation %			0
Amount of 2015 Ad Valorem Tax			0

Adopted Budget Hunter's Island Reserve Fund - 241	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan 1	15,389	16,407	6,654
Revenues:			
Transfer from Hunter's Island Water	0	2,933	3,067
Miscellaneous	1,018	1,080	1,080
Total Receipts	1,018	4,013	4,147
Resources Available:	16,407	20,420	10,801
Expenditures:			
Commodities	0	3,173	3,000
Contractual Services	0	5,593	5,000
Capital Outlay	0	5,000	2,801
Total Expenditures	0	13,766	10,801
Unencumbered Cash Balance, Dec 31	16,407	6,654	0

CONSOLIDATED METHOD FUND PAGE

Special District Name — Moehlman Bottoms Water District Fund - 244

FUND PAGE

Adopted Budget General	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	7,595	9,352	6,631
Ad Valorem Tax	0	0	xxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Water/Sewer Deposits	0	75	75
Charges for Services	15,709	14,000	15,700
Return Check Expense	0	0	0
Total Receipts	15,709	14,075	15,775
Resources Available:	23,304	23,427	22,406
Expenditures:			
Contractual Services	6,784	8,574	8,854
Commodities	7,168	8,147	8,100
Capital Outlay	0	75	0
Transfer to Hunter Island Water	0	0	0
Transfer to Moehlman Bottoms Reserve	0	0	5,452
Total Expenditures	13,952	16,796	22,406
Unencumbered Cash Balance, Dec 31	9,352	6,631	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			22,406
Tax Required			0
Delinquency Computation %			0
Amount of 2015 Ad Valorem Tax			0

Adopted Budget Moehlman Bottoms Reserve Fund - 245	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan 1	6,416	6,947	1,146
Revenues:			
Transfer from Moehlman Bottoms Water	0	0	5,452
Misc Collection	531	792	535
Total Receipts	531	792	5,987
Resources Available:	6,947	7,739	7,133
Expenditures:			
Contractual Services	0	2,000	3,000
Commodities	0	2,000	2,000
Capital Outlay	0	2,593	2,133
Total Expenditures	0	6,593	7,133
Unencumbered Cash Balance, Dec 31	6,947	1,146	0

CONSOLIDATED METHOD FUND PAGE

Special District Name: Terra Heights Sewer Fund - 252

FUND PAGE

Adopted Budget General	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	34,672	44,390	24,803
Ad Valorem Tax	4,897	4,970	xxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Water/Sewer Deposits	225	150	150
16/20 M Vehicle Tax	0	0	0
Charges for Services	17,947	20,000	20,000
Special Assessments	0	0	0
Return Check Expense	0	0	0
Total Receipts	23,069	25,120	20,150
Resources Available:	57,741	69,510	44,953
Expenditures:			
Contractual Services	12,332	16,310	14,316
Commodities	1,019	1,675	1,300
Transfer to Terra Heights SS Fund	0	26,722	34,387
Capital Outlay	0	0	0
Transfer to Bond & Interest	0	0	0
Total Expenditures	13,351	44,707	50,003
Unencumbered Cash Balance, Dec 31	44,390	24,803	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			50,003
Tax Required			5,050
Delinquency Computation %			0
Amount of 2015 Ad Valorem Tax			5,050

State of Kansas
City/County
2016

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2016

				Amount of Levy
1. Total tax levy amount in 2015 budget			+ $	4,970
2. Debt service levy in 2015 budget			- $	0
3. Tax Levy Excluding Debt Service			$	4,970
2014 Valuation Information for Valuation Adjustments:				
4. New Improvements for 2015:		+ 0		
5. Increase in Personal Property for 2015:				
5a. Personal Property 2015	+ 0			
5b. Personal Property 2014	- 0			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero		+ 0		
6. Valuation of annexed territory for 2015:				
6a. Real estate	+ 0			
6b. State assessed	+ 0			
6c. New improvements	- 0			
6d. Total adjustment		+ 0		
7. Valuation of Property that has Changed in Use during 2015:		+ 0		
8. Total valuation adjustment (Sum of 4, 5c, 6d &7)		0		
9. Total Est Valuation July 1, 2015	1,169,785			
10. Total valuation less valuation adjustment (9 minus 8)		1,169,785		
11. Factor for increase (8 divided by 10)		0.00000		
12. Amount of increase (11 times 3)			+ $	0
13. Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)			$	4,970
14 Debt Service Levy in this 2016 Budget				0
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)			$	4,970
16 Consumer Price Index for all urban consumers				1.6%
17 Consumer Price Index Adjustment (3 times 16)				80
18 Maximum levy for budget year, including debt service, not requiring 'notice of vote publication'.(15 plus 17)				5,050

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name: Terra Heights Sewer Sinking Fund - 254

FUND PAGE

Adopted Budget General	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	41,472	34,073	2,933
Ad Valorem Tax	0	0	xxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Transfer from Terra Heights Sewer Fund	0	26,722	34,387
Misc Collections	12,700	12,900	12,900
Return Check Expense	0	0	0
Total Receipts	12,700	39,622	47,287
Resources Available:	54,172	73,695	50,220
Expenditures:			
Capital Outlay	5,645	15,000	15,000
Commodities	8,254	15,175	15,000
Contractual	0	34,385	20,220
Transfer Out to Bond & Interest	6,200	6,202	0
Total Expenditures	20,099	70,762	50,220
Unencumbered Cash Balance, Dec 31	34,073	2,933	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			50,220
Tax Required			0
Delinquency Computation %			0
Amount of 2015 Ad Valorem Tax			0

CONSOLIDATED METHOD FUND PAGE

Special District Name: Valleywood Combined Operations - 248

FUND PAGE

Adopted Budget General	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	48,211	16,561	3,990
Ad Valorem Tax	21,453	22,350	xxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Special Assessments	0	0	0
Charges for Services	0	0	0
Customer Deposits	0	0	0
Transfer from Valleywood Storm	0	0	0
Transfer from Valleywood Combined Res	0	0	0
Total Receipts	21,453	22,350	0
Resources Available:	69,664	38,911	3,990
Expenditures:			
Contractual Services	2,547	7,300	7,201
Commodities	126	723	730
Transfer to Valleywood Combined Res.	50,000	26,468	18,267
Capital Outlay	430	430	500
Total Expenditures	53,103	34,921	26,698
Unencumbered Cash Balance, Dec 31	16,561	3,990	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			26,698
Tax Required			22,708
Delinquency Computation %			0
Amount of 2015 Ad Valorem Tax			22,708

Adopted Budget Valleywood Combined Reserve - 282	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan 1	11,385	37,730	13,307
Revenues:			
Transfer from Valleywood Combined Ops.	50,000	26,468	18,267
Total Receipts	50,000	26,468	18,267
Resources Available:	61,385	64,198	31,574
Expenditures:			
Contractual Services	23,655	20,000	20,000
Commodities	0	10,000	10,000
Capital Outlay	0	20,891	1,574
Total Expenditures	23,655	50,891	31,574
Unencumbered Cash Balance, Dec 31	37,730	13,307	0

State of Kansas
City/County
2016

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2016

			Amount of Levy
1. Total tax levy amount in 2015 budget		+ $	22,350
2. Debt service levy in 2015 budget		- $	0
3. Tax Levy Excluding Debt Service		$	22,350

2014 Valuation Information for Valuation Adjustments:

4. New Improvements for 2015:			+	
5. Increase in Personal Property for 2015:				
5a. Personal Property 2015	+	0		
5b. Personal Property 2014	-	0		
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero			+	0
6. Valuation of annexed territory for 2015:				
6a. Real estate	+	0		
6b. State assessed	+	0		
6c. New improvements	-	0		
6d. Total adjustment			+	0
7. Valuation of Property that has Changed in Use during 2015:			+	0
8. Total valuation adjustment (Sum of 4, 5c, 6d &7)				0
9. Total Est Valuation July 1, 2015		1,369,818		
10. Total valuation less valuation adjustment (9 minus 8)				1,369,818
11. Factor for increase (8 divided by 10)				0.00000

12. Amount of increase (11 times 3)	+ $	0
13. Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)	$	22,350
14 Debt Service Levy in this 2016 Budget		0
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)	$	22,350
16 Consumer Price Index for all urban consumers		1.6%
17 Consumer Price Index Adjustment (3 times 16)		358
18 Maximum levy for budget year, including debt service, not requiring 'notice of vote publication'.(15 plus 17)		22,708

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CONSOLIDATED METHOD FUND PAGE

Special District Name: Konza Water District Fund - 256

FUND PAGE

Adopted Budget General	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan 1	48,024	63,539	45,267
Ad Valorem Tax	0	0	xxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Collection for Debt	0	0	0
Charges for Services	79,099	78,000	79,500
Customer Deposits	450	600	450
Return Check Expense	0	0	
Total Receipts	79,549	78,600	79,950
Resources Available:	127,573	142,139	125,217
Expenditures:			
Contractual Services	39,995	58,100	61,425
Commodities	24,039	23,225	26,205
Capital Outlay	0	0	0
Transfer to Bond & Interest	0	0	0
Transfer to Konza Water Reserve	0	15,547	37,587
Total Expenditures	64,034	96,872	125,217
Unencumbered Cash Balance, Dec 31	63,539	45,267	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			125,217
Tax Required			0
Delinquency Computation %			0
Amount of 2015 Ad Valorem Tax			0

Adopted Budget Konza Water Reserve Fund - 257	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan 1	116,375	119,708	59,884
Revenues			
Transfer from Konza Water Fund	0	15,547	37,587
Misc Collection	3,333	0	0
Total Receipts	3,333	15,547	37,587
Resources Available:	119,708	135,255	97,471
Expenditures			
Capital Outlay	0	45,371	50,000
Contractual Services	0	15,000	30,000
Commodities	0	15,000	17,471
Total Expenditures	0	75,371	97,471
Unencumbered Cash Balance, Dec 31	119,708	59,884	0

CONSOLIDATED METHOD FUND PAGE

Special District Name: Deep Creek Reserve Fund - 243

FUND PAGE

Adopted Budget General	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	26,899	28,941	20,629
Ad Valorem Tax	0	0	xxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Charges for Services	0	0	0
Transfer from Deep Creek Sewer	0	4,200	2,021
Miscellaneous	2,042	2,026	2,026
Return Check Expense	0	0	0
Total Receipts	2,042	6,226	4,047
Resources Available:	28,941	35,167	24,676
Expenditures:			
Capital Outlay	0	10,000	10,000
Contractual Services	0	2,000	10,000
Commodities	0	2,538	4,676
Total Expenditures	0	14,538	24,676
Unencumbered Cash Balance, Dec 31	28,941	20,629	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			24,676
Tax Required			0
Delinquency Computation %			0
Amount of 2015 Ad Valorem Tax			0

CONSOLIDATED METHOD FUND PAGE

Special District Name: Deep Creek Sewer Fund - 242

FUND PAGE

Adopted Budget General	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	6,702	7,855	3,006
Ad Valorem Tax	0	0	xxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Charges for Service	0	0	0
Special Assessments	5,656	5,700	5,700
Water/sewer Deposits	150	150	150
Return Check Expense	0	0	0
Total Receipts	5,806	5,850	5,850
Resources Available:	12,508	13,705	8,856
Expenditures:			
Contractual Services	4,436	5,889	6,224
Commodities	217	610	611
Transfer to Deep Creek Reserve	0	4,200	2,021
Capital Outlay	0	0	0
Total Expenditures	4,653	10,699	8,856
Unencumbered Cash Balance, Dec 31	7,855	3,006	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			8,856
Tax Required			0
Delinquency Computation %			0
Amount of 2015 Ad Valorem Tax			0

CONSOLIDATED METHOD FUND PAGE

Special District Name: Mertz/McGehee Drainage Fund - 322

FUND PAGE

Adopted Budget General	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	6,183	6,183	6,183
Ad Valorem Tax	0	0	xxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Total Receipts	0	0	0
Resources Available:	6,183	6,183	6,183
Expenditures:			
Contractual Services	0	0	6,183
Total Expenditures	0	0	6,183
Unencumbered Cash Balance, Dec 31	6,183	6,183	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			6,183
Tax Required			0
Delinquency Computation %			0
Amount of 2015 Ad Valorem Tax			0

CONSOLIDATED METHOD FUND PAGE

Special District Name: Carson Sewer Fund - 239

FUND PAGE

Adopted Budget General	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	7,447	9,925	4,122
Ad Valorem Tax	3,701	3,857	xxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Charges for Services	105	105	105
Total Receipts	3,806	3,962	105
Resources Available:	11,253	13,887	4,227
Expenditures:			
Commodities	31	31	40
Contractual Services	1,297	2,899	2,451
Capital Outlay	0	0	0
Transfer to Carson Sewer Reserve	0	6,835	5,655
Total Expenditures	1,328	9,765	8,146
Unencumbered Cash Balance, Dec 31	9,925	4,122	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			8,146
Tax Required			3,919
Delinquency Computation %			0
Amount of 2015 Ad Valorem Tax			3,919

Adopted Budget Carson Sewer Reserve Fund - 237	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan 1	20,500	20,500	10,419
Revenues:			
Transfer from Carson Sewer Fund	0	6,835	5,655
Misc Collections	0	0	0
Total Receipts	0	6,835	5,655
Resources Available:	20,500	27,335	16,074
Expenditures:			
Commodities	0	5,000	5,000
Contractual Services	0	11,916	11,074
Total Expenditures	0	16,916	16,074
Unencumbered Cash Balance, Dec 31	20,500	10,419	0

State of Kansas
City/County
2016

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2016

				Amount of Levy
1. Total tax levy amount in 2015 budget			+ $	3,857
2. Debt service levy in 2015 budget			- $	0
3. Tax Levy Excluding Debt Service			$	3,857
2014 Valuation Information for Valuation Adjustments:				
4. New Improvements for 2015:		+ 0		
5. Increase in Personal Property for 2015:				
5a. Personal Property 2015	+ 0			
5b. Personal Property 2014	- 0			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero		+ 0		
6. Valuation of annexed territory for 2015:				
6a. Real estate	+ 0			
6b. State assessed	+ 0			
6c. New improvements	- 0			
6d. Total adjustment		+ 0		
7. Valuation of Property that has Changed in Use during 2015:		+ 0		
8. Total valuation adjustment (Sum of 4, 5c, 6d &7)		0		
9. Total Est Valuation July 1, 2015	1,047,960			
10. Total valuation less valuation adjustment (9 minus 8)		1,047,960		
11. Factor for increase (8 divided by 10)		0.00000		
12. Amount of increase (11 times 3)			+ $	0
13. Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)			$	3,857
14 Debt Service Levy in this 2016 Budget				0
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)			$	3,857
16 Consumer Price Index for all urban consumers				1.6%
17 Consumer Price Index Adjustment (3 times 16)				62
18 Maximum levy for budget year, including debt service, not requiring 'notice of vote publication'. (15 plus 17)				3,919

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Special District Name:

Adopted Budget University Park Sewer Capital - 233	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan 1	26,059	0	0
Revenues:			
Temp Note/GO Bond Proceeds	0	750,000	2,357,000
Misc Collection	0	0	0
Federal Grant	100,358	0	1,818,000
Total Receipts	100,358	750,000	4,175,000
Resources Available:	126,417	750,000	4,175,000
Expenditures:			
Contractual Services	0	250,000	0
Commodities	0	0	0
Captial Outlay	0	500,000	3,415,000
Transfer to B&I	0	0	0
Temporary Note P&I	126,417	0	760,000
Total Expenditures	126,417	750,000	4,175,000
Unencumbered Cash Balance, Dec 31	0	0	0

Adopted Budget Lakeside Heights Sewer Capital Project	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan 1	0	1,476	0
Revenues:			
Transfer from General Fund	7,000	0	0
Misc collections		48,524	0
Total Receipts	7,000	48,524	0
Resources Available:	7,000	50,000	0
Expenditures:			
Contractual Services	5,524	0	0
Special Assessments	0	0	0
Capital Outlay	0	50,000	0
Total Expenditures	5,524	50,000	0
Unencumbered Cash Balance, Dec 31	1,476	0	0

Adopted Budget Lakeside Heights Sewer Capital Reserve	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan 1	330	855	645
Revenues:			
Misc Collections	525	660	720
Transfer in from Lakeside Heights Sewe	0	0	558
Total Receipts	525	660	1,278
Resources Available:	855	1,515	1,923
Expenditures:			
Capital Outlay	0	870	1,923
Total Expenditures	0	870	1,923
Unencumbered Cash Balance, Dec 31	855	645	0

Adopted Budget Lakeside Heights Sewer District - 285	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan 1	328	716	618
Revenues:			
Misc Collections	566	662	710
Total Receipts	566	662	710
Resources Available:	894	1,378	1,328
Expenditures:			
Contractual Services	178	760	770
Transfer to Lakeside Heights Reserve	0	0	558
Total Expenditures	178	760	1,328
Unencumbered Cash Balance, Dec 31	716	618	0

State of Kansas
Special District
2016

CONSOLIDATED METHOD FUND PAGE

cial District Name Bala Cemetery

FUND PAGE

Adopted Budget General Fund	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	10,041	8,448	3,613
Co. Treasurer's Balance Jan. 1 +	0	0	0
Ad Valorem Tax	1,454	1,826	xxxxxxxxxxxxxx
Delinquent Tax	37	0	0
Motor Vehicle Tax	218	150	128
Recreational Vehicle Tax	3	3	2
Miscellaneous	0	0	0
16/20 M Vehicle Tax	17	36	18
Commercial Vehicle Tax	17	0	18
Sale of lots	0	0	0
Watercraft Tax	0	0	1
Total Receipts	1,746	2,015	167
Resources Available:	11,787	10,463	3,780
Expenditures:			
Operations	3,339	6,850	5,500
Mowing	0	0	0
Supplies	0	0	0
airs	0	0	0
Miscellaneous Expense	0	0	0
Transfer to Special Machinery	0	0	0
Total Expenditures	3,339	6,850	5,500
Unencumbered Cash Balance, Dec 31	8,448	3,613	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			5,500
Tax Required			1,720
Delinquency Computation %			0
Amount of 2015 Ad Valorem Tax			1,720

State of Kansas
Special District
2016

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2016

				Amount of Levy
1. Total tax levy amount in 2015 budget			+ $	1,826
2. Debt service levy in 2015 budget			- $	0
3. Tax Levy Excluding Debt Service			$	1,826
2014 Valuation Information for Valuation Adjustments:				
4. New Improvements for 2015:		+ 287		
5. Increase in Personal Property for 2015:				
5a. Personal Property 2015	+ 50,108			
5b. Personal Property 2014	- 213,261			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero		+ 0		
6. Valuation of annexed territory for 2015:				
6a. Real estate	+ 0			
6b. State assessed	+ 0			
6c. New improvements	- 0			
6d. Total adjustment		+ 0		
7. Valuation of Property that has Changed in Use during 2015:		+		
8. Total valuation adjustment (Sum of 4, 5c, 6d &7)		287		
9. Total Est Valuation July 1, 2015	1,152,744			
10. Total valuation less valuation adjustment (9 minus 8)		1,152,457		
11. Factor for increase (8 divided by 10)		0.00025		
12. Amount of increase (11 times 3)			+ $	0
13. Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)			$	1,826
14 Debt Service Levy in this 2016 Budget				0
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)			$	1,826
16 Consumer Price Index for all urban consumers				1.6%
17 Consumer Price Index Adjustment (3 times 16)				29
18 Maximum levy for budget year, including debt service, not requiring 'notice of vote publication'.(15 plus 17)				1,856

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name: Bellegard Cemetery

FUND PAGE

Adopted Budget General Fund		Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1		521	881	364
Co. Treasurer's Jan. 1 Balance +			0	0
Ad Valorem Tax		1,977	2,057	xxxxxxxxxxxxxx
Delinquent Tax		3	0	0
Motor Vehicle Tax		127	123	164
Recreational Vehicle Tax		0	0	0
LAVTR		0	0	0
16/20 M Vehicle Tax		2	3	4
Pottawatomie County		0	0	0
Sale of Cemetery Lots		0	0	0
Interest		0	0	0
Watercraft Tax		0	0	1
Miscellaneous		0	0	0
Total Receipts		2,109	2,183	169
Resources Available:		2,630	3,064	533
Expenditures:				
Operations		1,749	2,700	2,800
Mowing		0	0	0
Maintenance		0	0	0
Repairs		0	0	0
Transfer to Special Machinery		0	0	0
Total Expenditures		1,749	2,700	2,800
Unencumbered Cash Balance, Dec 31		881	364	xxxxxxxxxxxxxx
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	2,800
			Tax Required	2,267
		Delinquency Computation	%	0
			Amount of 2015 Ad Valorem Tax	2,267

Special Machinery K.S.A. 17-1336a(b)	Code	2014 Actual
Unencumbered Cash Balance, Jan 1		1,915
Transfers from:		
General Fund	NR	0
Road Fund	NR	0
Interest on Idle Funds	U20	2
Prior Year Correction	U99	0
Resources Available:		1,917
Total Expenditures	F44	1,900
Unencumbered Cash Bal	W61	17

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2016

				Amount of Levy
1. Total tax levy amount in 2015 budget			+ $	2,057
2. Debt service levy in 2015 budget			- $	0
3. Tax Levy Excluding Debt Service			$	2,057
2014 Valuation Information for Valuation Adjustments:				
4. New Improvements for 2015:		+ 0		
5. Increase in Personal Property for 2015:				
5a. Personal Property 2015	+ 2,511			
5b. Personal Property 2014	- 1,877			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero		+ 634		
6. Valuation of annexed territory for 2015:				
6a. Real estate	+ 0			
6b. State assessed	+ 0			
6c. New improvements	- 0			
6d. Total adjustment		+ 0		
7. Valuation of Property that has Changed in Use during 2015:		+ -377		
8. Total valuation adjustment (Sum of 4, 5c, 6d &7)		257		
9. Total Est Valuation July 1, 2015	569,650			
10. Total valuation less valuation adjustment (9 minus 8)		569,393		
11. Factor for increase (8 divided by 10)		0.00045		
12. Amount of increase (11 times 3)			+ $	1
13. Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)			$	2,058
14 Debt Service Levy in this 2016 Budget				0
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)			$	2,058
16 Consumer Price Index for all urban consumers				1.6%
17 Consumer Price Index Adjustment (3 times 16)				33
18 Maximum levy for budget year, including debt service, not requiring 'notice of vote publication'.(15 plus 17)				2,091

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name: Crooked Creek Cemetery

FUND PAGE

Adopted Budget General Fund		Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1		3,977	4,061	2,237
Co. Treasurer's Jan. 1 Balance +		0	0	0
Ad Valorem Tax		895	1,025	xxxxxxxxxxxxxx
Delinquent Tax		9	0	0
Motor Vehicle Tax		124	136	133
Recreational Vehicle Tax		0	0	0
LAVTR		0	0	0
16/20 M Vehicle Tax		9	15	8
Sale of Lots		0	0	0
Donations		0	0	0
Commercial Vehicle Tax		7	0	8
Watercraft Tax		0	0	1
Total Receipts		1,044	1,176	150
Resources Available:		5,021	5,237	2,387
Expenditures:				
Operations		960	3,000	3,410
Mowing		0	0	0
Supplies		0	0	0
Repairs		0	0	0
Transfer to Memorial Fund		0	0	0
Miscellaneous		0	0	0
Total Expenditures		960	3,000	3,410
Unencumbered Cash Balance, Dec 31		4,061	2,237	xxxxxxxxxxxxxx
		Non-Appropriated Balance		
		Total Expenditures and Non-Appropriated Balance		3,410
		Tax Required		1,023
		Delinquency Computation %		0
		Amount of 2015 Ad Valorem Tax		1,023

Special Machinery K.S.A. 17-1336a(b)	Code	2014 Actual	Monument Fund K.S.A. 73-417	Code	2014 Actual
Unencumbered Cash Balance, Jan 1		718	Unencumbered Cash Balance, Jan 1		355
Transfers from:			Transfers from:		
General Fund	NR	0	General Fund	NR	0
Interest on Idle Funds	U20	2	Interest on Idle Funds	U20	1
Sale of Mower		0	Miscellaneous Revenue		0
Resources Available:		720	**Resources Available:**		356
Total Expenditures	F44	0	**Total Expenditures**	F44	0
Unencumbered Cash Bal	W61	720	Unencumbered Cash	W61	356

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2016

				Amount of Levy
1. Total tax levy amount in 2015 budget			+ $	1,025
2. Debt service levy in 2015 budget			- $	0
3. Tax Levy Excluding Debt Service			$	1,025
2015 Valuation Information for Valuation Adjustments:				
4. New Improvements for 2015:		+ 7,009		
5. Increase in Personal Property for 2015:				
5a. Personal Property 2015	+ 1,059			
5b. Personal Property 2014	- 618			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero		+ 441		
6. Valuation of annexed territory for 2015:				
6a. Real estate	+ 0			
6b. State assessed	+ 0			
6c. New improvements	- 0			
6d. Total adjustment		+ 0		
7. Valuation of Property that has Changed in Use during 2015:		+ 0		
8. Total valuation adjustment (Sum of 4, 5c, 6d &7)		7,450		
9. Total Est Valuation July 1, 2015	473,483			
10. Total valuation less valuation adjustment (9 minus 8)		466,033		
11. Factor for increase (8 divided by 10)		0.01599		
12. Amount of increase (11 times 3)			+ $	16
13. Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)			$	1,041
14 Debt Service Levy in this 2016 Budget				0
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)			$	1,041
16 Consumer Price Index for all urban consumers				1.6%
17 Consumer Price Index Adjustment (3 times 16)				16
18 Maximum levy for budget year, including debt service, not requiring 'notice of vote publication'.(15 plus 17)				1,058

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name E.F. & G. Cemetery

FUND PAGE

Adopted Budget General Fund		Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1		5,316	3,452	1,983
Co. Treasurer's Jan. 1 Balance +		0	0	0
Ad Valorem Tax		6,649	9,112	xxxxxxxxxxxxxx
Delinquent Tax		87	0	0
Motor Vehicle Tax		1,021	1,013	1,379
Recreational Vehicle Tax		20	18	25
Watercraft Tax		0	0	18
16/20 M Vehicle Tax		67	88	63
Interest		25	0	0
Commercial Vehicle		21	0	30
Sale of Lots		60	0	0
Total Receipts		7,950	10,231	1,515
Resources Available:		13,266	13,683	3,498
Expenditures:				
Operations		9,814	11,700	12,500
Mowing		0	0	0
Maintenance		0	0	0
Repairs		0	0	0
Supplies		0	0	0
[illegible]tal Outlay		0	0	0
[illegible]r		0	0	0
Misc. Expense		0	0	0
Transfer to Special Machinery Fund		0	0	0
Transfer to Gravel/Equipment fund			0	0
Total Expenditures		9,814	11,700	12,500
Unencumbered Cash Balance, Dec 31		3,452	1,983	xxxxxxxxxxxxxx
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	12,500
			Tax Required	9,002
		Delinquency Computation	%	0
			Amount of 2015 Ad Valorem Tax	9,002

Special Machinery K.S.A. 17-1336a(b)	Code	2014 Actual
Unencumbered Cash Balance, Jan 1		16,000
Transfers from:		
General Fund	NR	0
Road Fund	NR	0
Interest on Idle Funds	U20	0
Correction Beginning Balance		
Resources Available:		16,000
Total Expenditures	F44	0
Unencumbered Cash Bal	W61	16,000

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2016

				Amount of Levy
1. Total tax levy amount in 2015 budget			+ $	9,112
2. Debt service levy in 2015 budget			- $	0
3. Tax Levy Excluding Debt Service			$	9,112
2015 Valuation Information for Valuation Adjustments:				
4. New Improvements for 2015:		+ 113,988		
5. Increase in Personal Property for 2015:				
5a. Personal Property 2015	+ 299,586			
5b. Personal Property 2014	- 221,666			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero		+ 77,920		
6. Valuation of annexed territory for 2015:				
6a. Real estate	+ 0			
6b. State assessed	+ 0			
6c. New improvements	- 0			
6d. Total adjustment		+ 0		
7. Valuation of Property that has Changed in Use during 2015:		+ 7,543		
8. Total valuation adjustment (Sum of 4, 5c, 6d &7)		199,451		
9. Total Est Valuation July 1, 2015	12,999,760			
10. Total valuation less valuation adjustment (9 minus 8)		12,800,309		
11. Factor for increase (8 divided by 10)		0.01558		
12. Amount of increase (11 times 3)			+ $	142
13. Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)			$	9,254
14 Debt Service Levy in this 2016 Budget				0
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)			$	9,254
16 Consumer Price Index for all urban consumers				1.6%
17 Consumer Price Index Adjustment (3 times 16)				146
18 Maximum levy for budget year, including debt service, not requiring 'notice of vote publication'. (15 plus 17)				9,400

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CONSOLIDATED METHOD FUND PAGE

Special District Name: Fancy Creek - Randolph Cemetery

FUND PAGE

Adopted Budget General Fund	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	1,384	1,432	238
Co. Treasurer's Jan. 1 Balance +	0	0	0
Ad Valorem Tax	7,864	8,090	xxxxxxxxxxxxxx
Delinquent Tax	143	0	0
Motor Vehicle Tax	1,091	1,080	1,143
Recreational Vehicle Tax	28	26	26
LAVTR	0	0	0
16/20 M Vehicle Tax	54	110	47
Sale of Lots	90	0	0
Commercial Vehicle Tax	59	0	59
Watercraft Tax	0	0	8
Total Receipts	9,329	9,306	1,283
Resources Available:	10,713	10,738	1,521
Expenditures:			
Operations	6,281	9,000	7,100
Mowing	0	0	0
Repairs & Supplies	0	0	0
Misc.	0	0	0
Transfer to Special Machinery	3,000	1,500	3,000
Total Expenditures	9,281	10,500	10,100
Unencumbered Cash Balance, Dec 31	1,432	238	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			10,100
Tax Required			8,579
Delinquency Computation %			0
Amount of 2015 Ad Valorem Tax			8,579

Capital Improvement Fund K.S.A. 73-417	Code	2014 Actual
Unencumbered Cash Balance, Jan 1		14,948
Transfers from:		
General Fund	NR	3,000
Interest on Idle Funds	U20	46
Miscellaneous Revenue		0
Resources Available:		17,994
Total Expenditures	F44	5,068
Unencumbered Cash Bal	W61	12,926

Memorial Fund K.S.A. 73-417	Code	2014 Actual
Unencumbered Cash Balance, Jan 1		0
Transfers from:		
General Fund	NR	0
Interest on Idle Funds	U20	1
Miscellaneous Revenue		425
Resources Available:		426
Total Expenditures	F44	0
Unencumbered Cash Ba	W61	426

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2016

				Amount of Levy
1. Total tax levy amount in 2015 budget			+ $	8,090
2. Debt service levy in 2015 budget			- $	0
3. Tax Levy Excluding Debt Service			$	8,090
2015 Valuation Information for Valuation Adjustments:				
4. New Improvements for 2015:		+ 34,024		
5. Increase in Personal Property for 2015:				
5a. Personal Property 2015	+ 46,045			
5b. Personal Property 2014	- 47,593			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero		+ 0		
6. Valuation of annexed territory for 2015:				
6a. Real estate	+ 0			
6b. State assessed	+ 0			
6c. New improvements	- 0			
6d. Total adjustment		+ 0		
7. Valuation of Property that has Changed in Use during 2015:		+ 3,239		
8. Total valuation adjustment (Sum of 4, 5c, 6d &7)		37,263		
9. Total Est Valuation July 1, 2015	3,810,719			
10. Total valuation less valuation adjustment (9 minus 8)		3,773,456		
11. Factor for increase (8 divided by 10)		0.00988		
12. Amount of increase (11 times 3)			+ $	80
13. Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)			$	8,170
14 Debt Service Levy in this 2016 Budget				0
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)			$	8,170
16 Consumer Price Index for all urban consumers				1.6%
17 Consumer Price Index Adjustment (3 times 16)				129
18 Maximum levy for budget year, including debt service, not requiring 'notice of vote publication'.(15 plus 17)				8,299

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CONSOLIDATED METHOD FUND PAGE

Special District Name: Lasita Cemetery

FUND PAGE

Adopted Budget General Fund		Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1		957	875	448
Co. Treasurer's Jan. 1 Balance +		0	0	0
Ad Valorem Tax		1,052	1,171	xxxxxxxxxxxxx
Delinquent Tax		0	0	0
Motor Vehicle Tax		95	91	92
Recreational Vehicle Tax		2	1	2
LAVTR		0	0	0
16/20 M Vehicle Tax		14	10	12
Sale of lots		30	0	0
Interest		0	0	0
Co. Treasurer's Balance Dec. 31 -		0	0	0
Miscellaneous		0	0	0
Total Receipts		1,193	1,273	106
Resources Available:		2,150	2,148	554
Expenditures:				
Operations		1,275	1,700	1,700
Mowing		0	0	0
Repairs		0	0	0
Supplies		0	0	0
cllaneous		0	0	0
Transfer to Special Machinery		0	0	0
Total Expenditures		1,275	1,700	1,700
Unencumbered Cash Balance, Dec 31		875	448	xxxxxxxxxxxxx
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	1,700
			Tax Required	1,146
		Delinquency Computation	%	0
			Amount of 2015 Ad Valorem Tax	1,146

Special Machinery K.S.A. 17-1336a(b)	Code	2014 Actual
Unecumbered Cash Balance, Jan 1		0
Transfers from:		
General Fund	NR	0
Road Fund	NR	0
Miscellaneous		0
Correction Beginning Balance		
Resources Available:		0
Total Expenditures	F44	0
Unencumbered Cash Bal	W61	0

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2016

				Amount of Levy
1. Total tax levy amount in 2015 budget			+ $	1,171
2. Debt service levy in 2015 budget			- $	0
3. Tax Levy Excluding Debt Service			$	1,171
2015 Valuation Information for Valuation Adjustments:				
4. New Improvements for 2015:		+ 6,690		
5. Increase in Personal Property for 2015:				
5a. Personal Property 2015	+ 56,643			
5b. Personal Property 2014	- 49,589			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero		+ 7,054		
6. Valuation of annexed territory for 2015:				
6a. Real estate	+ 0			
6b. State assessed	+ 0			
6c. New improvements	- 0			
6d. Total adjustment		+ 0		
7. Valuation of Property that has Changed in Use during 2015:		+ 0		
8. Total valuation adjustment (Sum of 4, 5c, 6d &7)		13,744		
9. Total Est Valuation July 1, 2015	1,646,615			
10. Total valuation less valuation adjustment (9 minus 8)		1,632,871		
11. Factor for increase (8 divided by 10)		0.00842		
12. Amount of increase (11 times 3)			+ $	10
13. Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)			$	1,181
14 Debt Service Levy in this 2016 Budget				0
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)			$	1,181
16 Consumer Price Index for all urban consumers				1.6%
17 Consumer Price Index Adjustment (3 times 16)				19
18 Maximum levy for budget year, including debt service, not requiring 'notice of vote publication'.(15 plus 17)				1,200

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name: May Day Cemetery #1

FUND PAGE

Adopted Budget General Fund		Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1		1,314	1,108	138
Co. Treasurer's Jan. 1 Balance +		0	0	0
Ad Valorem Tax		2,273	2,293	xxxxxxxxxxxxxx
Delinquent Tax		77	0	0
Motor Vehicle Tax		191	203	175
Recreational Vehicle Tax		5	5	5
LAVTR		0	0	0
16/20 M Vehicle Tax		42	29	30
Sale of Lots		0	0	0
Interest on Idle Funds		0	0	0
Commercial Vehicle Tax		6	0	6
Watercraft Tax		0	0	1
Total Receipts		2,594	2,530	217
Resources Available:		3,908	3,638	355
Expenditures:				
Operations		1,800	2,500	2,250
Mowing		0	0	0
Repairs		0	0	0
[illegible]plies		0	0	0
[illegible]nsfer to Special Machinery		1,000	1,000	1,000
Total Expenditures		2,800	3,500	3,250
Unencumbered Cash Balance, Dec 31		1,108	138	xxxxxxxxxxxxxx
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	3,250
			Tax Required	2,895
			Delinquency Computation %	0
			Amount of 2015 Ad Valorem Tax	2,895

Special Machinery K.S.A. 17-1336a(b)	Code	2014 Actual
Unencumbered Cash Balance, Jan 1		1,892
Transfers from:		
General Fund	NR	1,000
Road Fund	NR	0
Interest on Idle Funds	U20	11
Correction Beginning Balance		
Resources Available:		2,903
Total Expenditures	F44	0
Unencumbered Cash Bal	W61	2,903

State of Kansas
Special District
2016

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2016

				Amount of Levy
1. Total tax levy amount in 2015 budget			+ $	2,293
2. Debt service levy in 2015 budget			- $	0
3. Tax Levy Excluding Debt Service			$	2,293
2014 Valuation Information for Valuation Adjustments:				
4. New Improvements for 2015:		+ 0		
5. Increase in Personal Property for 2015:				
5a. Personal Property 2015	+ 86,369			
5b. Personal Property 2014	- 92,763			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero		+ 0		
6. Valuation of annexed territory for 2015:				
6a. Real estate	+ 0			
6b. State assessed	+ 0			
6c. New improvements	- 0			
6d. Total adjustment		+ 0		
7. Valuation of Property that has Changed in Use during 2015:		+ 0		
8. Total valuation adjustment (Sum of 4, 5c, 6d &7)		0		
9. Total Est Valuation July 1, 2015	1,228,696			
10. Total valuation less valuation adjustment (9 minus 8)		1,228,696		
11. Factor for increase (8 divided by 10)		0.00000		
12. Amount of increase (11 times 3)			+ $	0
13. Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)			$	2,293
14 Debt Service Levy in this 2016 Budget				0
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)			$	2,293
16 Consumer Price Index for all urban consumers				1.6%
17 Consumer Price Index Adjustment (3 times 16)				37
18 Maximum levy for budget year, including debt service, not requiring 'notice of vote publication'. (15 plus 17)				2,330

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name: Rose Hill Cemetery

FUND PAGE

Adopted Budget General Fund		Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1		3,870	3,650	2,034
Co. Treasurer's Balance Jan. 1 +		0	0	0
Ad Valorem Tax		752	1,178	xxxxxxxxxxxxx
Delinquent Tax		45	0	0
Motor Vehicle Tax		86	53	89
Recreational Vehicle Tax		3	2	3
LAVTR		0	0	0
16/20 M Vehicle Tax		0	1	1
Sale of Lots		0	0	0
Interest on Idle Funds		4	0	0
Misc.		0	0	0
Watercraft Tax		0	0	1
Total Receipts		890	1,234	94
Resources Available:		4,760	4,884	2,128
Expenditures:				
Operations		1,110	2,850	3,300
Mowing		0	0	0
Repairs		0	0	0
Stone Maintenance		0	0	0
[illegible]plies		0	0	0
[illegible]t		0	0	0
Transfer to Special Machinery		0	0	0
Total Expenditures		1,110	2,850	3,300
Unencumbered Cash Balance, Dec 31		3,650	2,034	xxxxxxxxxxxxx
	Non-Appropriated Balance			
	Total Expenditures and Non-Appropriated Balance			3,300
	Tax Required			1,172
	Delinquency Computation	%		0
	Amount of 2015 Ad Valorem Tax			1,172

Special Machinery K.S.A. 17-1336a(b)	Code	2014 Actual	Memorial K.S.A. 73-417	Code	2014 Actual
Unencumbered Cash Balance, Jan 1		5,666	Unencumbered Cash Balance, Jan 1		2,929
Transfers from:			Transfers from:		
General Fund	NR	0	General Fund	NR	0
Road Fund	NR	0	Road Fund	NR	0
Interest on Idle Funds	U20	23	Interest on Idle F	U20	16
Resources Available:		5,689	**Resources Available:**		2,945
Total Expenditures	F44	0	**Total Expenditu**	F44	0
Unencumbered Cash Bal	W61	5,689	Unencumbered C	W61	2,945

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2015

				Amount of Levy
1. Total tax levy amount in 2015 budget			+ $	1,178
2. Debt service levy in 2015 budget			- $	0
3. Tax Levy Excluding Debt Service			$	1,178
2015 Valuation Information for Valuation Adjustments:				
4. New Improvements for 2015:		+ 14,385		
5. Increase in Personal Property for 2015:				
5a. Personal Property 2015	+ 6,564			
5b. Personal Property 2014	- 7,338			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero		+ 0		
6. Valuation of annexed territory for 2015:				
6a. Real estate	+ 0			
6b. State assessed	+ 0			
6c. New improvements	- 0			
6d. Total adjustment		+ 0		
7. Valuation of Property that has Changed in Use during 2015:		+ 5,834		
8. Total valuation adjustment (Sum of 4, 5c, 6d &7)		20,219		
9. Total Est Valuation July 1, 2015	650,753			
10. Total valuation less valuation adjustment (9 minus 8)		630,534		
11. Factor for increase (8 divided by 10)		0.03207		
12. Amount of increase (11 times 3)			+ $	38
13. Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)			$	1,216
14 Debt Service Levy in this 2016 Budget				0
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)			$	1,216
16 Consumer Price Index for all urban consumers				1.6%
17 Consumer Price Index Adjustment (3 times 16)				19
18 Maximum levy for budget year, including debt service, not requiring 'notice of vote publication'.(15 plus 17)				1,235

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name: Swede Creek Cemetery

FUND PAGE

Adopted Budget General Fund		Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1		1,452	1,240	503
Co. Treasurer's Balance Jan. 1 +		0	0	0
Ad Valorem Tax		805	864	xxxxxxxxxxxxx
Delinquent Tax		0	0	0
Motor Vehicle Tax		75	57	56
Recreational Vehicle Tax		2	2	2
LAVTR		0	0	0
16/20 M Vehicle Tax		10	15	10
Commercial Vehicle Tax		4	0	4
Watercraft Tax		0	0	1
Total Receipts		896	938	73
Resources Available:		2,348	2,178	576
Expenditures:				
Operations		1,108	1,675	1,575
Mowing		0	0	0
Supplies and Repairs		0	0	0
Stone Maintenance		0	0	0
Other Operating		0	0	0
ellaneous		0	0	0
Transfer to Special Machinery		0	0	0
Total Expenditures		1,108	1,675	1,575
Unencumbered Cash Balance, Dec 31		1,240	503	xxxxxxxxxxxxx
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	1,575
			Tax Required	999
		Delinquency Computation	%	0
			Amount of 2015 Ad Valorem Tax	999

Special Machinery K.S.A. 17-1336a(b)	Code	2014 Actual
Unencumbered Cash Balance, Jan 1		8,724
Transfers from:		
General Fund	NR	0
Road Fund	NR	0
Interest on Idle Funds	U20	35
Other	U99	
Resources Available:		8,759
Total Expenditures	F44	0
Unencumbered Cash Bal	W61	8,759

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2016

				Amount of Levy
1. Total tax levy amount in 2015 budget			+ $	864
2. Debt service levy in 2015 budget			- $	0
3. Tax Levy Excluding Debt Service			$	864
2015 Valuation Information for Valuation Adjustments:				
4. New Improvements for 2015:		+ 18,288		
5. Increase in Personal Property for 2015:				
5a. Personal Property 2015	+ 7,087			
5b. Personal Property 2014	- 7,799			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero		+ 0		
6. Valuation of annexed territory for 2015:				
6a. Real estate	+ 0			
6b. State assessed	+ 0			
6c. New improvements	- 0			
6d. Total adjustment		+ 0		
7. Valuation of Property that has Changed in Use during 2015:		+ 4,181		
8. Total valuation adjustment (Sum of 4, 5c, 6d &7)		22,469		
9. Total Est Valuation July 1, 2015	925,904			
10. Total valuation less valuation adjustment (9 minus 8)		903,435		
11. Factor for increase (8 divided by 10)		0.02487		
12. Amount of increase (11 times 3)			+ $	21
13. Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)			$	885
14 Debt Service Levy in this 2016 Budget				0
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)			$	885
16 Consumer Price Index for all urban consumers				1.6%
17 Consumer Price Index Adjustment (3 times 16)				14
18 Maximum levy for budget year, including debt service, not requiring 'notice of vote publication'.(15 plus 17)				899

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

State of Kansas
Special District
2016

CONSOLIDATED METHOD FUND PAGE

Special District Name: Walsburg Cemetery #5

FUND PAGE

Adopted Budget General Fund		Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1		6,123	2,562	51
Co. Treasurer's Balance Jan. 1 +		0	0	0
Ad Valorem Tax		3,004	3,124	xxxxxxxxxxxxxx
Delinquent Tax		58	0	0
Motor Vehicle Tax		495	400	410
Recreational Vehicle Tax		8	7	5
LAVTR		0	0	0
16/20 M Vehicle Tax		51	58	22
Sale of Lots		0	0	0
Misc.		0	0	0
Interest on Idle Funds		0	0	0
Transfer from Special Machinery fund		0	0	0
Commercial Vehicle Tax		20	0	18
Watercraft Tax		0	0	5
Total Receipts		3,636	3,589	460
Resources Available:		9,759	6,151	511
Expenditures:				
Operations		3,497	6,100	5,000
Mowing		0	0	0
Repairs		0	0	0
Supplies		0	0	0
Other		0	0	0
Insurance		0	0	0
Transfer to Special Machinery Fund		3,700	0	0
Miscellaneous		0	0	0
Total Expenditures		7,197	6,100	5,000
Unencumbered Cash Balance, Dec 31		2,562	51	xxxxxxxxxxxxxx
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	5,000
			Tax Required	4,489
			Delinquency Computation %	0
			Amount of 2015 Ad Valorem Tax	4,489

Special Machinery K.S.A. 17-1336a(b)	Code	2014 Actual
Unencumbered Cash Balance, Jan 1		10,230
Transfers from:		
General Fund	NR	3,700
Road Fund	NR	0
Interest on Idle Funds	U20	34
Resources Available:		13,964
Total Expenditures	F44	0
Unencumbered Cash Bal	W61	13,964

State of Kansas
Special District
2016

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2016

				Amount of Levy
1. Total tax levy amount in 2015 budget			+ $	3,124
2. Debt service levy in 2015 budget			- $	0
3. Tax Levy Excluding Debt Service			$	3,124
2015 Valuation Information for Valuation Adjustments:				
4. New Improvements for 2015:		+ 42,246		
5. Increase in Personal Property for 2014:				
5a. Personal Property 2015	+ 72,841			
5b. Personal Property 2014	- 67,720			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero		+ 5,121		
6. Valuation of annexed territory for 2015:				
6a. Real estate	+ 0			
6b. State assessed	+ 0			
6c. New improvements	- 0			
6d. Total adjustment		+ 0		
7. Valuation of Property that has Changed in Use during 2015:		+ 9,789		
8. Total valuation adjustment (Sum of 4, 5c, 6d &7)		57,156		
9. Total Est Valuation July 1, 2015	3,320,874			
10. Total valuation less valuation adjustment (9 minus 8)		3,263,718		
11. Factor for increase (8 divided by 10)		0.01751		
12. Amount of increase (11 times 3)			+ $	55
13. Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)			$	3,179
14 Debt Service Levy in this 2016 Budget				0
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)			$	3,179
16 Consumer Price Index for all urban consumers				1.6%
17 Consumer Price Index Adjustment (3 times 16)				50
18 Maximum levy for budget year, including debt service, not requiring 'notice of vote publication'.(15 plus 17)				3,229

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

l District Name Riley Cemetery #3

FUND PAGE

Adopted Budget General Fund	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	5,686	7,404	4,761
Co. Treas. Bal. Jan. 1	0	0	0
Ad Valorem Tax	9,815	11,160	xxxxxxxxxxxxxx
Delinquent Tax	90	0	0
Motor Vehicle Tax	1,380	1,550	1,728
Recreational Vehicle Tax	19	19	23
16/20 M Vehicle Tax	66	128	50
Sale of Lots	800	0	0
Watercraft Tax	0	0	18
Interest on Idle Funds	133	0	0
Commercial Vehicle Tax	81	0	118
Miscellaneous	316	0	0
Total Receipts	12,700	12,857	1,937
Resources Available:	18,386	20,261	6,698
Expenditures:			
Operations	7,482	15,500	15,500
Mowing	0	0	0
Transfer to Special Machinery	3,500	0	0
Transfer to Capital Projects	0	0	0
Veterans Memorial	0	0	0
Repairs	0	0	0
Total Expenditures	10,982	15,500	15,500
Unencumbered Cash Balance, Dec 31	7,404	4,761	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			15,500
Tax Required			8,802
Delinquency Computation %			0
Amount of 2015 Ad Valorem Tax			8,802

Adopted Budget Special Machinery Fund	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan 1	7,721	6,729	6,729
Revenues			
Transfer from General Fund	3,500	0	0
Interest on Idle Funds	8	0	0
Total Receipts	3,508	0	0
Resources Available:	11,229	6,729	6,729
Expenditures			
Operations/Machinery	0	0	0
Transfer to Capital Project fund	4,500	0	0
Total Expenditures	4,500	0	0
Unencumbered Cash Balance, Dec 31	6,729	6,729	6,729

Adopted Budget

Capital Projects Fund	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan 1	9,000	13,500	13,500
Revenues:			
Transfer from Special Machinery	4,500	0	0
Interest on Idle Funds	0	0	0
	0		
Total Receipts	4,500	0	0
Resources Available:	13,500	13,500	13,500
Expenditures:			
Transfer to General Fund	0	0	0
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec 31	13,500	13,500	13,500

State of Kansas
Special District
2016

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2016

				Amount of Levy
1. Total tax levy amount in 2015 budget			+ $	11,160
2. Debt service levy in 2015 budget			- $	0
3. Tax Levy Excluding Debt Service			$	11,160
2015 Valuation Information for Valuation Adjustments:				
4. New Improvements for 2015:		+ 110,053		
5. Increase in Personal Property for 2015:				
5a. Personal Property 2015	+ 106,895			
5b. Personal Property 2014	- 120,007			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero		+ 0		
6. Valuation of annexed territory for 2015				
6a. Real estate	+ 0			
6b. State assessed	+ 0			
6c. New improvements	- 0			
6d. Total adjustment		+ 0		
7. Valuation of Property that has Changed in Use during 2015:		+ 5,599		
8. Total valuation adjustment (Sum of 4, 5c, 6d &7)		115,652		
9. Total Est Valuation July 1, 2015	8,019,136			
10. Total valuation less valuation adjustment (9 minus 8)		7,903,484		
11. Factor for increase (8 divided by 10)		0.01463		
12. Amount of increase (11 times 3)			+ $	163
13. Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)			$	11,323
14 Debt Service Levy in this 2016 Budget				0
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)			$	11,323
16 Consumer Price Index for all urban consumers				1.6%
17 Consumer Price Index Adjustment (3 times 16)				179
18 Maximum levy for budget year, including debt service, not requiring 'notice of vote publication'.(15 plus 17)				11,502

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

State of Kansas
City/County
2016

NOTICE OF BUDGET HEARING

The governing body of Riley County will meet on the
the 13th day of August, 2015 at 10:50 a.m. at the Riley County Commission Chambers, 115 N. 4th St. for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2015 Expenditures" and the "Amount of 2015 Ad Valorem Tax" establish the maximum limits of the 2016 budget.
The "Est Tax Rate" is subject to change depending on the final assessed valuation.

	2014		2015		Proposed Budget 2016		
FUND	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General - 001	24,675,618	29.820	25,212,573	29.867	26,340,548	17,999,185	30.454
Health Department Fund - 030	4,061,895	0.000	3,761,387	0.000	3,825,238	0	0.000
County Building Fund - 152	312,163	0.172	248,828	0.370	380,300	309,715	0.524
Economic Development Fund - 146	308,294	0.000	339,778	0.000	480,000	0	0.000
Worker's Compensation Fund - 149	139,855	0.000	0	0.000	0	0	0.000
Special Alcohol Programs Fund - 132	3,875	0.000	4,000	0.000	15,086	0	0.000
RCPD Fund - 173	3,876,908	6.609	4,501,467	6.670	4,278,465	3,960,958	6.702
Register of Deeds Technology Fund - 106	37,393	0.000	50,050	0.000	126,337	0	0.000
Rural Fire Capital Outlay Fund - 184	484,138	0.000	194,020	0.000	164,000	0	0.000
Fire District - Tuttle Cove Fire Station Project 185	0	0.000	550,000	0.000	650,000	0	0.000
Capital Improvements Fund - 145	2,906,578	0.000	1,534,197	0.000	3,739,620	0	0.000
Bond and Interest Fund - 181	804,631	0.726	809,380	0.625	894,548	322,987	0.546
County Clerk Tech Fund -	0	0.000	0	0.000	26,000	0	0.000
Landfill Closure Fund - 180	20,860	0.000	80,700	0.000	45,902	0	0.000
County Treasure Tech Fund -	0	0.000	0	0.000	26,000	0	0.000
Juvenile Service - 127	319,525		323,641		336,125		
Emergency 911 Fund - 148	142,658		555,394		725,000		
Solid Waste Disposal Fund - 150	2,118,169		2,402,759		2,357,500		
County Auction Fund - 118	2,321		2,500		159,048		
Adult Services - 144	546,751		597,457		593,280		
Motor Vehicle Operations Fund - 130	362,115		402,924		384,000		
War Memorial Fund - 112	7,299		6,000		6,530		
Road & Bridge 1/2 Cent Sales Tax Fund - 157	976,462		3,440,232		9,880,234		
Totals	42,107,708	37.327	45,017,287	37.532	55,433,761	22,592,845	38.226
Less: Transfers	7,304,546		3,897,402		2,471,164		
Net Expenditure	34,803,162		41,119,885		52,962,597		
Total Tax Levied	20,628,950		21,303,726		22,592,845		
Assessed Valuation	552,644,338		567,619,575		591,032,247		

Outstanding Indebtedness, January 1

	2013	2014	2015
G.O. Bonds	5,020,000	5,060,000	4,415,000
Other	406,711	332,640	255,741
Revenue Bonds	0	0	0
Lease Pur Princ	543,704	1,106,025	848,948
Total	5,970,415	6,498,665	5,519,689

*Tax rates are expressed in mills

Clerk

COUNTY CLERK
Seal
RILEY COUNTY, KANSAS

State of Kansas
City/County
2016

Riley County

NOTICE OF BUDGET HEARING

Other District Funds	2014 Prior Year Actual Expenditures	2014 Actual Tax Rate*	2015 Current Year Est. of Expenditures	2015 Actual Tax Rate*	Proposed Budget 2016 Expenditures	Proposed Budget 2016 Amount of 2015 Ad Valorem Tax	Proposed Budget 2016 Est. Tax Rate*
Rural Fire Districts:							
Fire District Fund - 183	546,541	4.995	703,182	5.000	631,389	544,276	4.910
Valuations:	*105,224,646*		*105,808,354*		*110,845,198*		
Total Fire Districts	**546,541**	**4.995**	**703,182**	**5.000**	**631,389**	**544,276**	**4.910**
Other Districts:							
University Park Water and Sewer Fund - 230	69,569	6.639	122,844	6.655	134,042	10,164	6.708
Valuations:	*1,444,849*		*1,481,536*		*1,515,101*		
University Park Water and Sewer Reserve - 284	3,870		50,382		57,166		
Hunter's Island Water District Fund - 238	23,951		36,255		36,007		
Hunter's Island Reserve Fund - 241	0		13,766		10,801		
Moehlman Bottoms Water District Fund - 244	13,952		16,796		22,406		
Moehlman Bottoms Reserve Fund - 245	0		6,593		7,133		
Terra Heights Sewer Fund - 252	13,351	4.182	44,707	4.271	50,003	5,050	4.317
Valuations:	*1,170,831*		*1,163,716*		*1,169,785*		
Terra Heights Sewer Sinking Fund - 254	20,099		70,762		50,220		
Valleywood Combined Operations - 248	53,103	16.499	34,921	16.672	26,698	22,708	16.577
Valuations:	*1,334,041*		*1,340,603*		*1,369,818*		
Valleywood Combined Reserve - 282	23,655		50,891		31,574		
Konza Water District Fund - 256	64,034		96,872		125,217		
Konza Water Reserve Fund - 257	0		75,371		97,471		
Deep Creek Reserve Fund - 243	0		14,538		24,676		
Deep Creek Sewer Fund - 242	4,653		10,699		8,856		
Mertz/McGehee Drainage Fund - 322	0		0		6,183		
Carson Sewer Fund - 239	1,328	4.098	9,765	3.786	8,146	3,919	3.740
Valuations:	*927,370*		*1,018,763*		*1,047,960*		
Carson Sewer Reserve Fund - 237	0		16,916		16,074		
Valuations:	*0*		*0*		*0*		
University Park Sewer Capital - 233	*126,417*		*750,000*		*4,175,000*		
Lakeside Heights Sewer Capital Project - 235	*5,324*		*50,000*		*0*		
Lakeside Heights Sewer Capital Reserve - 286	*0*		*870*		*1,923*		
Lakeside Heights Sewer District - 285	*178*		*760*		*1,328*		
Total Other Districts	**423,684**	**31.418**	**1,473,708**	**31.384**	**4,890,924**	**41,841**	**31.342**
Cemeteries:							
Bala Cemetery	3,339	1.470	6,850	1.454	5,500	1,720	1.492
Valuations:	*1,046,614*		*1,256,249*		*1,152,744*		
Bellegard Cemetery	1,749	4.136	2,700	3.955	2,800	2,267	3.980
Valuations:	*490,284*		*520,097*		*569,650*		
Crooked Creek Cemetery	960	2.277	3,000	2.393	3,410	1,023	2.161
Valuations:	*407,177*		*428,250*		*473,483*		
E.F. & G. Cemetery	9,814	0.565	11,700	0.742	12,500	9,002	0.692
Valuations:	*11,963,136*		*12,287,860*		*12,999,760*		
Fancy Creek - Randolph Cemetery	9,281	2.346	10,500	2.267	10,100	8,579	2.251
Valuations:	*3,425,497*		*3,568,243*		*3,810,719*		
Lasita Cemetery	1,275	0.790	1,700	0.801	1,700	1,146	0.696
Valuations:	*1,332,338*		*1,462,774*		*1,646,615*		
May Day Cemetery #1	2,800	2.220	3,500	2.061	3,250	2,895	2.356
Valuations:	*1,023,086*		*1,112,747*		*1,228,696*		
Rose Hill Cemetery	1,110	1.358	2,850	1.963	3,300	1,172	1.801
Valuations:	*567,880*		*600,091*		*650,753*		
Swede Creek Cemetery	1,108	1.050	1,675	1.041	1,575	999	1.079
Valuations:	*768,444*		*830,144*		*925,904*		
Walsburg Cemetery #5	7,197	1.042	6,100	1.004	5,000	4,489	1.352
Valuations:	*2,963,091*		*3,110,309*		*3,320,874*		
Riley Cemetery #3	10,982	1.328	15,500	1.434	15,500	8,802	1.098
Valuations:	*7,612,646*		*7,780,108*		*8,019,136*		
Total Cemeteries	**49,615**	**18.582**	**66,075**	**19.115**	**64,635**	**42,094**	**18.958**

*Tax rates are expressed in mills

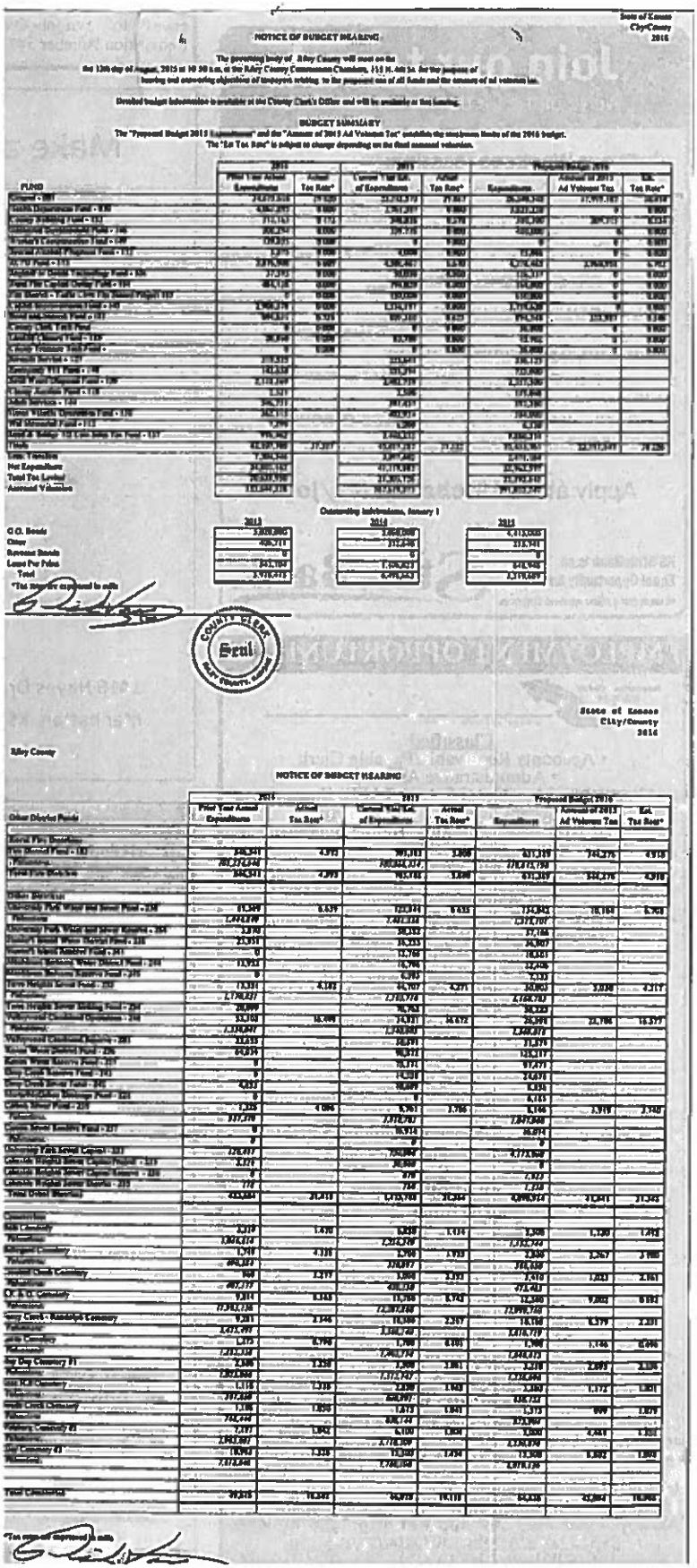
Clerk

In The Matter of NOTICE OF BUDGET HEARING

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee $344.16

Payment Date _____



NOTICE OF BUDGET HEARING

State of Kansas
City/County
2015

The governing body of Riley County will meet on the 13th day of August, 2015 at 10:30 a.m. at the Riley County Commission Chambers, 110 N. 4th St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2015 Expenditures" and the "Amount of 2015 Ad Valorem Tax" establish the maximum limits of the 2016 budget.
The "Est Tax Rate" is subject to change depending on the final assessed valuation.

FUND	2015 Prior Year Actual Expenditures	2015 Actual Tax Rate*	2015 Current Year Est. of Expenditures	2015 Actual Tax Rate*	Proposed Budget 2016 Expenditures	Proposed Budget 2016 Amount of 2015 Ad Valorem Tax	Proposed Budget 2016 Est. Tax Rate*
General - 001	21,670,316	19.520	22,710,370	19.867	26,206,242	21,969,167	18.918
Health Department Fund - 110	4,067,297	0.000	3,961,297	0.000	3,831,128	0	0.000
Library Building Fund - 111	715,163	0.172	748,815	0.170	780,295	209,717	0.181
Capital Improvement Fund - 112	206,294	0.000	206,715	0.000	440,000	0	0.000
Museum & Conservation Fund - 113	109,351	0.000	0	0.000	0	0	0.000
Special Assessment Projects Fund - 114	1,270	0.000	4,000	0.000	10,000	0	0.000
911 Fund - 115	2,815,598	0.997	4,385,481	1.510	2,710,423	2,564,951	1.767
Register of Deeds Technology Fund - 116	27,393	0.000	30,000	0.000	116,317	0	0.000
Road Fire Capital Outlay Fund - 117	484,128	0.000	740,829	0.000	150,000	0	0.000
Fire District - Public Land Fire District Project 118	0	0.000	150,000	0.000	150,000	0	0.000
Capital Improvement Fund - 119	2,960,279	0.000	2,510,717	0.000	2,710,000	0	0.000
Health and Retirement Fund - 120	980,511	0.315	995,310	0.313	990,000	232,957	0.160
Library Land, Land Fund - 121	0	0.000	0	0.000	30,000	0	0.000
Landfill Closure Fund - 122	30,000	0.000	83,700	0.000	30,000	0	0.000
Library Treasure Trust Fund -	0	0.000	0	0.000	30,000	0	0.000
Juvenile Services - 123	218,515		222,611		236,121		
Emergency 911 Fund - 124	142,339		151,741		720,000		
Solid Waste Disposal Fund - 125	2,110,199		2,082,719		2,211,500		
Museum Trust Fund - 126	1,321		1,500		171,000		
Adult Services - 127	346,711		347,421		361,000		
Solid Waste Operations Fund - 128	342,511		462,511		361,000		
Wil Memorial Fund - 113	1,299		1,299		4,150		
Local E. Bridge 10 Low Inter Tax Fund - 131	970,362		2,000,511		2,000,511		
Totals	42,197,760	21,317	43,811,781	21,317	45,511,761	22,711,241	20.226
Less: Transfers	7,305,240		2,971,240		2,971,240		
Net Expenditure	34,892,520		41,111,541		42,540,521		
Total Tax Levied	21,317,241		21,317,241		22,711,241		
Assessed Valuation	1,111,241,210		1,111,241,210		1,111,241,210		

Outstanding Indebtedness, January 1

	2013	2014	2015
G.O. Bonds	3,020,000	2,960,000	4,315,000
Other	408,711	212,741	215,741
Revenue Bonds	0	0	0
Lease Purchase	843,104	1,108,021	841,948
Total	3,771,815	4,280,761	5,371,689

*Tax rate not expressed in mills

COUNTY CLERK Seal

State of Kansas
City/County
2015

Riley County

NOTICE OF BUDGET HEARING

Other District Funds	2015 Prior Year Actual Expenditures	2015 Actual Tax Rate*	2015 Current Year Est. of Expenditures	2015 Actual Tax Rate*	Proposed Budget 2016 Expenditures	Proposed Budget 2016 Amount of 2015 Ad Valorem Tax	Proposed Budget 2016 Est. Tax Rate*
Rural Fire Districts:							
Fire District Fund - 151	540,341	4.915	591,151	5.000	611,319	542,276	4.918
Fire District	800,171,141		800,824,171		870,715,799		
Total Fire Districts	540,341	4.915	591,151	5.000	611,319	542,276	4.918
Other Districts:							
Community Park Water and Sewer Fund - 230	11,349	8.839	12,031	8.839	12,342	10,161	8.761
Fire	1,442,219		1,481,221		1,515,707		
Community Park Water and Sewer Reserve - 231	3,370		30,131		31,186		
Bluehill Water District Fund - 232	23,211		15,211		24,307		
Bluehill Water District Reserve Fund - 233	0		11,765		15,311		
Northeast Riley County Water District Fund - 234	11,932		12,796		12,436		
Northeast Riley County Water District Reserve Fund - 235	0		6,393		7,133		
Fire District	13,331	4.141	14,707	4.271	30,062	3,830	4.317
Fire	2,170,027		2,210,778		2,168,743		
Town Heights Sewer Holding Fund - 237	20,000		10,763		30,133		
Town Heights Sewer Operations - 238	23,151	15.000	24,321	14.672	25,591	22,786	15.277
Fire	1,330,047		1,342,063		1,330,373		
Wildwood Cardinal Estates - 241	33,235		33,231		31,379		
Water Well District Fund - 226	94,036		98,211		115,217		
Water Well Reserve Fund - 227	0		15,171		97,271		
Stony Creek Sewer Fund - 242	0		14,211		3,431		
Stony Creek Sewer Reserve Fund - 243	4,233		10,009		8,135		
Fire	0		0		6,115		
Colorado Street Fund - 219	7,225	4.086	8,761	3.786	8,146	3,919	3.142
Fire	777,179		1,113,761		1,847,000		
Green Street Estates Fund - 221	0		10,914		30,274		
Fire	0		0		0		
Community Park Sewer Capital - 222	126,017		750,000		4,173,000		
Colorado Heights Sewer Capital Fund - 223	3,119		30,000		0		
Colorado Heights Sewer Capital Reserve - 224	0		979		1,923		
Colorado Heights Sewer District - 225	778		778		1,228		
Total Other Districts	42,551	31.415	1,113,761	31.354	4,090,914	31,941	31.345
Cemeteries:							
Bill Cemetery	2,219	1.470	2,219	1.514	2,226	1,720	1.712
Fire	1,941,114		1,941,114		1,741,114		
Bringolf Cemetery	1,749	4.115	2,798	1.933	2,826	2,267	2.180
Fire	990,333		990,997		990,333		
Bushell Creek Cemetery	968	2.277	1,868	2.351	2,410	1,823	2.161
Fire	467,777		470,333		472,483		
Dr. J. C. Caldwell	9,311	8.163	11,788	8.742	12,388	9,802	8.181
Fire	11,941,136		12,387,288		12,990,788		
Camp Creek - Randolph Cemetery	2,311	2.146	10,388	2.317	10,158	8,379	2.231
Fire	3,471,747		3,388,743		3,676,719		
Castle Cemetery	1,373	8.796	1,788	8.181	1,388	1,146	8.696
Fire	1,213,338		1,241,774		1,241,313		
Big Blue Cemetery #1	2,686	2.238	1,868	2.361	2,218	2,093	2.226
Fire	1,892,868		1,111,747		1,238,894		
Old Mill Cemetery	1,118	1.318	2,838	1.943	2,883	1,172	1.881
Fire	997,228		998,997		998,722		
Smith Creek Cemetery	1,186	1.858	1,873	1.841	1,373	999	1.879
Fire	742,744		998,743		972,969		
Vickery Cemetery #1	2,111	1.892	2,100	1.836	2,300	2,449	1.932
Fire	2,942,981		2,778,388		2,536,878		
Big Creek Cemetery #2	18,963	1.318	11,388	1.474	11,308	8,882	1.888
Fire	7,313,848		7,788,388		8,978,138		
Total Cemeteries	30,315	19.331	30,979	19.119	30,338	27,864	19.995

*Tax rate not expressed in mills

I, Stephen Stallwitz being first duly sworn, depose and say: That I am Advertising Director of *The Manhattan Mercury*, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Riley County, Kansas, with a general paid circulation on a daily basis in Riley County, Kansas and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Manhattan in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive insertion the first publication thereof being made as aforesaid on the 26th day of July, 2015 with subsequent publications being made on the following dates:

On the ___ day of _____, 2015

On the ___ day of _____, 2015

On the ___ day of _____, 2015

Subscribed and sworn to before me this 29th day of July 2015.

_____ Notary Public

Notary Seal

SAMANTHA FOSHA
Notary Public - State of Kansas
My Appt. Expires 8/10/17

In The Matter of RESOLUTION NO. 073015-20

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee $200.76

Payment Date _____

RESOLUTION NO. 073015-20

A resolution expressing the property taxation policy of the Board of Riley County Commissioners with respect to financing the 2016 annual budget for Riley County, the Riley County Rural Fire District, University Park Water & Sewer District, Terra Heights Sewer District, Carson Sewer District, Valleywood Stormwater District and Cemeteries included in the Riley County 2016 Budget.

Whereas, K.S.A. 2014 Supp. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2016 Riley County budget exceed the amount levied to finance the 2015 Riley County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; 3) Property located within added jurisdictional territory; and 4) property which has changed in use, or with regard to revenue received from property tax levied for the sole purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, and no-fund warrants; and

Whereas, K.S.A. 2014 Supp. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of Riley County exceeding the amount levied to finance the 2015 budget of Riley County, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, budgeting, taxing, and service level decisions for all county services are the responsibility of the Board of County Commissioners; and

Whereas, Riley County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2015 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2016 Riley County Budget, the Riley County Rural Fire District, University Park Water & Sewer District, Terra Heights Sewer District, Carson Sewer District, Valleywood Stormwater District and the Cemetery Budgets included in the 2016 Riley County Budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Riley County Commissioners that it is our desire to notify the public of the increased property taxes to finance the 2016 Riley County Budget, the Riley County Rural Fire District, University Park Water & Sewer District, Terra Heights Sewer District, Carson Sewer District, the Valleywood Stormwater District and the Cemetery budgets due to the above mentioned constraints. A levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 2014 Supp. 79-2925b, is hereby approved. Interested persons can address questions concerning these budgets to the Riley County Clerk's office by calling 537-6300 between the hours of 8:00 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.

Adopted this 30th day of July, 2015 by the Board of Riley County Commissioners.

BOARD OF COUNTY COMMISSIONERS

Ronald E Wells

Ben Wilson

ATTEST:

Rich Vargo, County Clerk

COUNTY CLERK Seal RILEY COUNTY, KANSAS

first duly sworn, depose and say:
ector of *The Manhattan Mercury*,
in the State of Kansas, and
l circulation in Riley County,
id circulation on a daily basis in
that said newspaper is not a
al publication. Said newspaper is
weekly 50 times a year; has been
and uninterruptedly in said
iod of more than five years prior
said notice; and has been
of Manhattan in said County as
the attached notice is a true copy
l in the regular and entire issue of
nsecutive insertion the first
made as aforesaid on the 4th day
equent publications being made

day of _____, 2015

day of _____, 2015

day of _____, 2015

_____

before me this 10th day

_____, 2015.

_____ Notary Public

Notary Seal

SAMANTHA FOSHA
Notary Public - State of Kansas
My Appt. Expires 8/18/2017

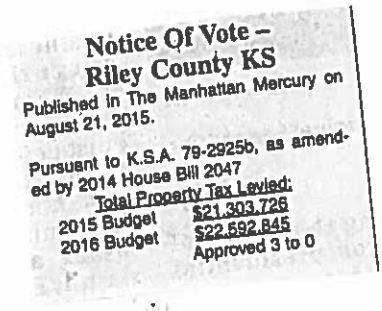
In The Matter of NOTICE OF VOTE

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee $ 14.34

Payment Date _____

I, Stephen Stallwitz being first duly sworn, depose and say: That I am Advertising Director of *The Manhattan Mercury*, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Riley County, Kansas, with a general paid circulation on a daily basis in Riley County, Kansas and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Manhattan in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive insertion the first publication thereof being made as aforesaid on the 21st day of August, 2015 with subsequent publications being made on the following dates:



Notice Of Vote – Riley County KS

Published in The Manhattan Mercury on August 21, 2015.

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied:	
2015 Budget	$21,303,726
2016 Budget	$22,592,845

Approved 3 to 0

On the ____ day of _____, 2015

On the ____ day of _____, 2015

On the ____ day of _____, 2015

Subscribed and sworn to before me this 26th day of August, 2015.

_____ Notary Public

Notary Seal

SAMANTHA FOSHA
Notary Public - State of Kansas
My Appt. Expires 8/25/2017