AFFIDAVIT OF PUBLICATION : 587378

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Friday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 31st day of July, A.D. 2015, and the last on the 31st day of July, A.D., 2015.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove

Subscribed and sworn to before me this 7th day of August, A.D., 2015.

Nancy Scott

Notary Public.

My Commission Expires 02/24/17

Printer's Fees, $443.94

NANCY SCOTT
Notary Public - State of Kansas
My Appt. Expires

FILED

AUG 11 2015

Donna Patton
COUNTY CLERK

NOTICE OF BUDGET HEARING

Reno County

will meet on 8/11/15 at 9:00 a.m. at Reno County Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Reno County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
G[illegible]	15,383,316	13.234	16,979,718	13.819	19,988,872	8,269,579	14.663
Bon[illegible] Interest	1,256,716	1.784	1,268,107	1.536	1,388,924	852,474	1.512
Road & Bridge	6,412,474	6.911	6,420,399	7.076	6,300,315	4,106,865	7.282
Special Road Fund			500,000	0.998	666,000	563,804	1.000
Special Bridge	641,241	1.001	831,000	0.999	1,962,000	1,128,076	2.000
Elderly	1,474,859	0.528	1,847,231	0.527	1,957,185	309,649	0.549
Public Health	2,351,774	1.125	2,566,423	1.136	2,733,358	815,274	1.446
Noxious Weed	182,928	0.250	201,772	0.273	205,122	152,335	0.270
Employee Benefits	6,224,380	10.651	6,692,643	9.677	8,035,756	4,964,043	8.802
TECH Center	540,000	0.909	540,000	0.885	540,000	485,539	0.861
Mental Health	410,000	0.690	410,000	0.672	410,000	368,789	0.654
Museum	175,800	0.298	163,500	0.264	163,500	148,404	0.263
Capital Improvement Prgm	851,653	1.222	591,525	1.031	1,134,025	594,082	1.053
Special Equipment Fund			405,925	0.634	487,850	300,518	0.533
Solid Waste	3,665,891		4,485,918		5,754,691		
Youth Services	1,750,164		1,861,236		1,953,437		
Solid Waste Posclosure	580,754		507,830		6,186,509		
Special Parks & Recreation	7,923		8,934		9,291		
Special Alcohol & Drug	8,200		9,600		17,108		
Noxious Weed Capital Outlay	5,588				73,353		
Health Capital Outlay	41,404		40,000		290,322		
Internal Service Fund	491,916		678,000		782,086		
Fuel Center	46,063						
Non-Budgeted Funds-A	4,954,005						
Non-Budgeted Funds-B	359,233						
Non-Budgeted Funds-C	552,168						
Non-Budgeted Funds-D	61,490						
Totals	48,428,940	38.603	47,009,761	39.527	61,039,704	23,059,431	40.888
Less: Transfers	1,850,041		4,097,438		5,774,294		
Net Expenditure	46,578,899		42,912,323		55,265,410		
Total Tax Levied	20,643,534		21,786,815		xxxxxxxxxxxxxx		
Assessed Valuation	534,784,057		551,214,881		563,963,881		

Outstanding Indebtedness, January 1,	2013	2014	2015
G.O. Bonds	10,024,600	34,863,400	32,481,800
Revenue Bonds	0	0	0
Other	206,000	1,645,000	1,245,000
Lease Pur. Princ.	4,393,624	3,916,198	3,507,486
Total	14,624,224	40,424,598	37,234,286

*Tax rates are expressed in mills

NOTICE OF BUDGET HEARING

[illegible]er District Funds	Prior Year Actual 2014		Current Yr Estimate 2015		Proposed Budget Year 2016			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2015 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Fire [illegible]ict No. 1 General	2,547		0		0	0		
Fire District No. 2 General	1,565,916	20.99400	1,529,217	21.83500	1,746,255	1,258,521	17.428	72,211,889
Fire Dist. No. 3 General	150,107	4.51800	155,000	4.75900	159,400	134,523	4.934	27,263,499
Fire Dist. No. 4 General	135,467	4.68800	152,000	4.72600	165,675	136,765	4.552	30,042,776
Fire Dist. No. 6 General	39,695	4.58500	50,000	4.73500	46,400	36,193	4.869	7,402,929
Fire Dist. No. 6 Bond & Int	17,798	2.44500	17,115	1.65500	18,025	13,128	1.773	7,402,929
Fire Dist. No. 7 General	49,674	4.87600	60,950	4.55800	63,691	52,205	4.621	11,296,828
Fire Dist. No. 8 General	86,615	4.40800	100,000	4.99300	115,400	90,465	4.800	18,848,104
Fire Dist. No. 8 Bond & Int	23,500	1.33600	23,240	1.13800	24,690	21,165	1.124	18,828,104
Fire Dist. No. 9 General	108,240	4.84700	125,865	4.89100	150,000	120,347	4.740	25,387,074
Fire Dist. No. 9 Bond & Int	65,373	2.97200	68,615	2.77500	68,365	56,154	2.212	25,387,074
Fire Dist. Jt. No. 1 Rn-Km General	75,659	3.84700	105,345	4.87600	109,375	82,487	4.604	17,916,669
Fire Dist. Jt. No. 1 Rn-Km Bond Int	0		0		0	0		17,916,669
Fire Dist. Jt. No. 2 Rn-Hv General	108,755	4.66100	113,495	4.23300	115,395	98,679	4.549	21,669,333
Special Equipment Funds	47,222							
Sewer Districts:								
Sewer District No. 1	4,844	20.94500	4,794	20.99000	4,732	3,288	20.929	157,101
Sewer District No. 3 & 10	16,976	5.70300	19,190	5.56400	37,546	13,851	5.656	2,448,703
Sewer District No. 201	11,955	12.29800	16,130	13.60200	29,724	11,819	12.385	954,327
Sewer District No. 202	17,679	19.95900	22,495	18.31400	38,079	19,780	19.218	1,029,221
Sewer District No. 6	38,792		50,118		111,017	0		4,146,798
Replacement Reserves	0							
Water Districts:								
Water District No. 8	79,205		93,488		183,776	0		4,445,796
Water District No. 8 Bond & Int	64,740	2.18100	63,420	1.57000	81,900	8,428	1.896	4,445,796
Water District No. 101	17,021		25,955		77,030	0		1,641,672
Totals	2,727,660	125.14500	2,796,432	125.21400	3,346,475	2,157,698	120.310	

*Tax rates are expressed in mills

/s/ Donna Patton
Clerk

587378

AFFIDAVIT OF PUBLICATION : 588021

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

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Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove

Subscribed and sworn to before me this 20th day of August, A.D., 2015.

Nancy Scott

Notary Public.

My Commission Expires 02/24/17

Printer's Fees, $131.28

NANCY SCOTT
Notary Public - State of Kansas
My Appt. Expires

Reno County & Special Districts Notice of Vote Publication

Notice of Vote - Reno County & Special Districts

In adopting the Reno County & Special Districts 2016 budgets, the governing body voted to increase property taxes in an amount greater than the amount levied for the county's 2015 budgets, adjusted by the 2014 consumer price index for all urban consumers.

Reno County - Three members voted in favor of the budget, while zero members voted against the budget.

Reno County Fire District No. 3 - Three members voted in favor of the budget, while zero members voted against the budget.

Reno County Fire District No. 7 - Three members voted in favor of the budget, while zero members voted against the budget.

Reno County Fire District No. 8 - Three members voted in favor of the budget, while zero members voted against the budget.

Reno County Fire District No. 9 - Three members voted in favor of the budget, while zero members voted against the budget.

Reno County Fire District Joint No. 2 Reno / Harvey - Three members voted in favor of the budget, while zero members voted against the budget.

Reno County Sewer District No. 1 - Three members voted in favor of the budget, while zero members voted against the budget.

Reno County Sewer District No. 3 & 10 - Three members voted in favor of the budget, while zero members voted against the budget.

Reno County Sewer District No. 202 - Three members voted in favor of the budget, while zero members voted against the budget.

588021

RENO COUNTY, KANSAS

2016 BUDGET

FILED
AUG 11 2015
Donna Patton
COUNTY CLERK

August 11, 2015

CERTIFICATE

2016

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Reno County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2016 Adopted Budget: Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	79-1946	8	19,988,872	8,269,579	14.667
Bond & Interest	10-113	9	1,388,924	852,474	1.512
Road & Bridge	79-1946	10	6,300,315	4,106,865	7.284
Special Road Fund	68-559a	11	666,000	563,804	1.000
Special Bridge	68-1135	12	1,962,000	1,128,076	2.000
Elderly	12-1680	13	1,957,185	309,649	.549
Public Health	65-204	14	2,733,358	815,274	1.446
Noxious Weed	2-1318	15	205,122	152,335	.270
Employee Benefits	12-16,102	16	8,035,756	4,964,043	8.804
TECH Center	19-4004	17	540,000	485,539	.861
Mental Health	19-4004	18	410,000	368,789	.654
Museum	19-2651	19	163,500	148,404	.263
Capital Improvement Prgm	19-120	20	1,134,025	594,082	1.054
Special Equipment Fund	19-119	21	487,850	300,518	.533
Solid Waste		22	5,754,691		
Youth Services		23	1,953,437		
Solid Waste Posclosure		24	6,186,509		
Special Parks & Recreation		24	9,291		
Special Alcohol & Drug		25	17,108		
Noxious Weed Capital Outlay		25	73,353		
Health Capital Outlay		26	290,322		
Internal Service Fund		26	782,086		
Fuel Center		27			
Non-Budgeted Funds-A		28			
Non-Budgeted Funds-B		29			40.897
Non-Budgeted Funds-C		30			
Non-Budgeted Funds-D		31			
Totals		xxxxx	61,039,704	23,059,431	
Budget Summary		1b			
Budget Summary2		1c			
Neighborhood Revitalization Rebate		7	Vote publication required?	Yes	

County Clerk's Use Only

Nov 1, 2015 Total Assessed Valuation

563,832,889

Assisted by:

Address:

Email:

Attest: 8-11 2015
Donna Patton
County Clerk

Governing Body

Reno County

2016

CERTIFICATE (2)

Table of Contents:		Page No.	Notice of Vote	2016 Adopted Budget: Expenditures	2016 Adopted Budget: 2015 Amount of Ad Valorem	County Clerk's Use Only: Nov. 1 Final Assessed Valuation	County Clerk's Use Only: Computed Mill Rate*
Fund	K.S.A.						
Fire District No. 1 General	19-3610	32	No	0	0		
Fire District No. 2 General	19-3612	33	No	1,746,255	1,258,521	72,045,767	17.468
Fire Dist. No. 3 General	19-3610	34	Yes	159,400	134,523	27,199,578	4.946
Fire Dist. No. 4 General	19-3610	35	No	165,675	136,765	30,048,916	4.551
Fire Dist. No. 6 General	CR 93-9	36	No	46,400	36,193	7,399,976	4.891
Fire Dist. No. 6 Bond & Int	10-113	37	n/a	18,025	13,128	7,399,976	1.774
Fire Dist. No. 7 General	19-3610	38	Yes	63,691	52,205	11,817,627	4.418
Fire Dist. No. 8 General	19-3610	39	Yes	115,400	90,465	18,848,811	4.800
Fire Dist. No. 8 Bond & Int	10-113	40	n/a	24,690	21,165	18,848,811	1.123
Fire Dist. No. 9 General	19-3610	41	Yes	150,000	120,347	25,399,764	4.738
Fire Dist. No. 9 Bond & Int	10-113	42	n/a	68,365	56,154	25,399,764	2.211
Fire Dist. Jt. No. 1 Rn-Km General	19-3610	43	No	109,375	82,487	20,490,290	4.026
Fire Dist. Jt. No. 1 Rn-Km Bond Int	10-113	44	n/a	0	0		
Fire Dist. Jt. No. 2 Rn-Hv General	19-3610	45	Yes	115,395	98,579	21,702,357	4.542
Special Equipment Funds		46					
Sewer Districts:							
Sewer District No. 1	19-27a09	47	Yes	4,732	3,288	157,101	20.929
Sewer District No. 3 & 10	19-27a09	48	Yes	37,546	13,851	2,448,246	5.658
Sewer District No. 201	19-27a09	49	No	29,724	11,819	954,327	12.385
Sewer District No. 202	19-27a09	50	Yes	38,079	19,780	1,029,221	19.218
Sewer District No. 8	19-27a09	51	No	111,017	0		
Replacement Reserves		52					
Water Districts:							
Water District No. 8	19-3541	53	No	183,776	0		
Water District No. 8 Bond & Int	10-113	54	n/a	81,900	8,428	4,443,554	1.897
Water District No. 101	19-3541	55	No	77,030	0		

*Note: The November 1 valuation should be entered only if an amout is entered in the ad valorem column.

2016

NOTICE OF BUDGET HEARING

Reno County

will meet on 8/11/15 at 9:00 a.m. at Reno County Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Reno County Clerk's Office and will be available at this hearing.

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Special Alcohol & Drug	8,200		9,600		17,108		
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Revenue Bonds	0	0	0
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Lease Pur. Princ.	4,393,624	3,916,198	3,507,486
Total	14,624,224	40,424,598	37,234,286

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Donna Patton
Clerk

Reno County

2016

NOTICE OF BUDGET HEARING

Other District Funds	Prior Year Actual 2014 Expenditures	Prior Year Actual 2014 Actual Tax Rate*	Current Yr Estimate 2015 Expenditures	Current Yr Estimate 2015 Actual Tax Rate*	Proposed Budget Year 2016 Expenditures	Proposed Budget Year 2016 2015 Ad Tax	Proposed Budget Year 2016 Est. Tax Rate*	Proposed Budget Year 2016 July 1 Est. Valuation
Fire District No. 1 General	2,547		0		0	0		
Fire District No. 2 General	1,565,916	20.99400	1,529,217	21.83500	1,746,255	1,258,521	17.428	72,211,889
Fire Dist. No. 3 General	150,107	4.51800	155,000	4.75900	159,400	134,523	4.934	27,263,499
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Fire Dist. No. 6 Bond & Int	17,798	2.44500	17,115	1.65500	18,025	13,128	1.773	7,402,929
Fire Dist. No. 7 General	49,674	4.87800	60,950	4.55800	63,691	52,205	4.621	11,296,828
Fire Dist. No. 8 General	86,615	4.40800	100,000	4.99300	115,400	90,465	4.800	18,848,104
Fire Dist. No. 8 Bond & Int	23,500	1.33600	23,240	1.13800	24,690	21,165	1.124	18,828,104
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Fire Dist. Jt. No. 1 Rn-Km General	75,559	3.84700	105,345	4.87600	109,375	82,487	4.604	17,916,669
Fire Dist. Jt. No. 1 Rn-Km Bond Int	0		0		0	0		17,916,669
Fire Dist. Jt. No. 2 Rn-Hv General	108,755	4.66100	113,495	4.23300	115,395	98,579	4.549	21,669,333
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Sewer District No. 8	38,792		50,118		111,017	0		4,146,798
Replacement Reserves	0							
Water Districts:								
Water District No. 8	79,205		93,488		183,776	0		4,445,796
Water District No. 8 Bond & Int	64,740	2.18100	63,420	1.57000	81,900	8,428	1.896	4,445,796
Water District No. 101	17,021		25,955		77,030	0		1,641,672
Totals	2,727,680	125.14500	2,796,432	125.21400	3,346,475	2,157,698	120.310	

*Tax rates are expressed in mills

Clerk

Reno County 2016

Computation to Determine Limit for 2016

			Amount of Levy
1. Total tax levy amount in 2015 budget		+ $	21,786,815
2. Debt service levy in 2015 budget		- $	846,777
3. Tax levy excluding debt service		$	20,940,038

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:			+	5,305,014	
5. Increase in personal property for 2015:					
5a Personal property 2015	+	18,127,426			
5b Personal property 2014	-	19,785,244			
5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:				12,641,103	
7. Total valuation adjustment (sum of 4, 5c, and 6)				17,946,117	
8. Total estimated valuation July 1,2015		563,963,881			
9. Total valuation less valuation adjustment (8 minus 7)				546,017,764	
10. Factor for increase (7 divided by 9)				0.03287	
11. Amount of increase (10 times 3)					+ $ 688,242
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)					$ 21,628,280
13. Debt service levy in this 2016 budget					852,474
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)					22,480,754
15. Consumer Price Index for all urban consumers for calendar year 2014					1.60%
16. Consumer Price Index adjustment (3 times 15)					$ 335,041
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication'. (14 plus 16)					$ 22,815,795

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Reno County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,617,353	851,876	10,876	16,298	35,123	5,248
Bond & Interest	846,777	94,698	1,209	1,812	3,904	583
Road & Bridge	3,900,332	436,188	5,569	8,346	17,984	2,687
Special Road Fund	550,089	61,518	785	1,177	2,536	379
Special Bridge	550,332	61,546	786	1,178	2,537	379
Elderly	290,543	32,492	415	622	1,340	200
Public Health	626,190	70,029	894	1,340	2,887	431
Noxious Weed	150,277	16,806	215	322	693	104
Employee Benefits	5,333,805	596,499	7,616	11,413	24,593	3,675
TECH Center	487,528	54,522	696	1,043	2,248	336
Mental Health	370,312	41,413	529	792	1,707	255
Museum	145,330	16,253	208	311	670	100
Capital Improvement Prgm	568,340	63,560	811	1,216	2,621	392
Special Equipment Fund	349,607	39,098	499	748	1,612	241
TOTAL	21,786,815	2,436,498	31,108	46,618	100,455	15,010

County Treas Motor Vehicle Estimate 2,436,498

County Treas Recreational Vehicle Estimate 31,108

County Treas 16/20M Vehicle Estimate 46,618

County Treas Commercial Vehicle Tax Estimate 100,455

County Treas Watercraft Tax Estimate 15,010

Motor Vehicle Factor 0.11183

Recreational Vehicle Factor 0.00143

16/20M Vehicle Factor 0.00214

Commercial Vehicle Facto 0.00461

Watercraft Factor 0.00069

Reno County

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Motor Vehicle Special	General	86,567	86,775	50,000	8-145
General	Youth Services	526,504	564,563	793,913	79-2934
General	Elderly	356,300	378,600	364,646	79-2934
Road & Bridge	Special Highway Improv.	300,000	450,000	300,000	68-590
Public Health	Health Capital Outlay	40,000	45,000	40,000	65-204
Noxious Weed	Weed Capital Outlay	5,000	10,000	10,000	2-1318
Solid Waste	Solid Waste Posclosure	490,607	600,000	500,000	65-3410
Fuel Center	Road & Bridge	45,063			
Employee Benefit	Self-Insurance Fund	-	901,589	3,715,735	
Oil & Gas Depletion Trust	General		530,411		19-271
General	Self-Insurance Fund		530,500		79-2934
	Total	1,850,041	4,097,438	5,774,294	
	Adjustments*				
	Adjusted Totals	1,850,041	4,097,438	5,774,294	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Special Districts
Schedule of Transfers

2016

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
W.D. #8 General	W. D. #8 B & I	45,720	45,720	45,720	Budgetary
S. D. #201 Gen.	S. D. #201 Reserve	605	605	605	12-631o
S. D. #202 Gen.	S. D. #202 Reserve	3,750	3,750	3,750	12-631o
FD #3 General	FD #3 Reserve	55,000	-	-	19-3612c
FD #4 General	FD #4 Reserve	50,000	-	-	19-3612c
FD #7 General	FD #7 Reserve	20,000	-	-	19-3612c
FD #8 General	FD #8 Reserve	8,000	-	-	19-3612c
FD #9 General	FD #9 Reserve	70,000	-	-	19-3612c
Jt. FD #1 General	Jt. FD #1 Reserve	20,000	12,000	26,000	19-3612c
Jt. FD #2 General	Jt. FD #2 Reserve	60,000	-	-	19-3612c
FD #6 General	FD #6 B&I	-	-	-	10-117a
FD #6 General	FD #6 Reserve	10,000	-	-	19-3612c
FD #8 General	FD #8 B&I	-	-	-	10-117a
	Total	343,075	62,075	76,075	
	Adjustments*				
	Adjusted Totals	343,075	62,075	76,075	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Reno County

2016

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Paid by Special Assessments:											
Prairie Hills Series 1999B	4/21/1999	10/1/2015	4.90	78,000	6,800	Apr/Oct	Oct	333	6,800	0	0
Cedar Ridge Series 2010	5/27/2010	9/1/2025	2.75-4.375	165,000	130,000	Mar/Sep	Sep	5,338	10,000	5,063	10,000
Prairie Dunes / Linksland Series 2015	9/10/2015	9/1/1935	1.00-3.50	272,000						7,925	10,000
Subtotal: Paid by Special Assessments					***136,800***			***5,671***	***16,800***	***12,988***	***20,000***
Paid by County:											
Refunding & Rd Improvement Series 2007	12/15/2007	9/1/2028	3.85-4.20	6,355,000	1,480,000	Mar/Sep	Sept	59,298	425,000	42,298	450,000
Refunding GO Series 2012	12/19/2012	9/1/2028	2.00-3.00	5,925,000	5,195,000	Mar/Sep	Sep	121,338	640,000	108,538	655,000
Refunding & Special Tax Series 2013	5/23/2013	9/1/2023	2.00-4.00	26,070,000	24,865,000	Mar/Sep	Sep	994,600	2,660,000	888,200	2,770,000
Subtotal: Paid by County					***31,540,000***			***1,175,236***	***3,725,000***	***1,039,036***	***3,875,000***
Paid by Fire Districts:											
Fire District No. 6 Series 2002	7/15/2002	12/1/2017	4.00-5.50	175,000	45,000	Jun/Dec	Dec	2,115	15,000	1,425	15,000
Fire District No. 9 Series 2007A	11/15/2007	6/1/2023	3.45-4.00	545,000	500,000	Jun/Dec	Jun	18,615	50,000	16,765	50,000
Fire District No. 8 Series 2011	9/26/2011	9/1/2021	0.85-3.00	200,000	140,000	Mar/Sep	Sep	3,240	20,000	2,940	20,000
Subtotal: Paid by Fire Districts					***685,000***			***23,970***	***85,000***	***21,130***	***85,000***
Paid by Water Districts:											
Water District No. 8 Series 2010	11/24/2010	11/1/2016	1.00-3.00	355,000	120,000	May/Nov	Nov	3,420	60,000	1,800	60,000
Subtotal: Paid by Water Districts					***120,000***			***3,420***	***60,000***	***1,800***	***60,000***
Total G.O. Bonds					**32,481,800**			**1,208,297**	**3,886,800**	**1,074,954**	**4,040,000**
Other:											
Temporary Notes:											
Solid Waste Gas Collection System Series 2013	5/1/2013	5/1/2017	2.00	1,645,000	1,245,000	May/Nov	May	20,830	407,000	12,610	415,000
Prairie Dunes / Linksland Drive Series 2015	5/27/2015		1.25	240,000	0			875	240,000		
Subtotal: Temporary Notes					***1,245,000***			***21,705***	***647,000***	***12,610***	***415,000***
Total Other					**1,245,000**			**21,705**	**647,000**	**12,610**	**415,000**
Revenue Bonds											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**33,726,800**			**1,230,002**	**4,533,800**	**1,087,564**	**4,455,000**

Reno County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2015	Payments Due 2015	Payments Due 2016
LEASE PURCHASES:							
COUNTY:							
Energy Conservation Equipment	7/29/2008	120	4.51	1,443,248	655,457	180,925	180,925
Radio Equipment	3/31/2010	108		55,162	42,904	7,610	7,610
SPECIAL DISTRICTS:							
Fire District #3 radio equipment	3/31/2010	108		14,869	11,565	2,051	2,051
Fire District #4 radio equipment	3/31/2010	108		14,606	11,360	2,015	2,015
Fire District #6 radio equipment	3/31/2010	108		7,062	5,493	974	974
Fire District #7 radio equipment	3/31/2010	108		10,443	8,122	1,441	1,441
Fire District #8 radio equipment	3/31/2010	108		18,120	14,093	2,500	2,500
Fire District #9 radio equipment	3/31/2010	108		8,687	6,857	1,198	1,198
Reno/Harvey Jt. 2 Fire Dist. Radio equipment	3/31/2010	108		11,085	8,622	1,529	1,529
Reno/Kingman Jt 1 Fire Dist. Radio Equipment	3/31/2010	108		16,731	13,013	2,308	2,308
TOTAL: LEASE PURCHASES					***777,486***	***202,551***	***202,551***
CAPITAL LEASES:							
Public Works Bldg - Supp Series 2007	6/1/2007	180	4.00	3,500,000	275,000	286,000	0
Public Bldg Commission Refunding Series 2014	3/26/2014	108		2,470,000	2,455,000	125,525	414,025
TOTAL: CAPITAL LEASES					***2,730,000***	***411,525***	***414,025***
				Totals	**3,507,486**	**614,076**	**616,576**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Reno County

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	8,203,125	14.545	65,796
Bond & Interest	845,624	1.499	6,783
Road & Bridge	4,073,862	7.224	32,676
Special Road Fund	559,273	0.992	4,486
Special Bridge	1,119,011	1.984	8,975
Elderly	307,160	0.545	2,464
Public Health	808,722	1.434	6,487
Noxious Weed	151,111	0.268	1,212
Employee Benefits	4,924,152	8.731	39,496
TECH Center	481,638	0.854	3,863
Mental Health	365,826	0.649	2,934
Museum	147,212	0.261	1,181
Capital Improvement Prgm	589,308	1.045	4,727
Special Equipment Fund	298,104	0.529	2,391
TOTAL	22,874,128	40.560	183,471

2015 July 1 Valuation: 563,963,881

Valuation Factor: 563,963.881

Neighborhood Revitalization Subj to Rebate: 4,523,450

Neighborhood Revitalization factor: 4,523.450

**This information comes from the 2016 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Reno County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	5,498,023	5,593,368	4,355,894
Receipts:			
Ad Valorem Tax	6,844,216	7,617,353	xxxxxxxxxxxxxxxx
Delinquent Tax	214,741		
Motor Vehicle Tax	806,849	782,036	851,876
Recreational Vehicle Tax	10,617	9,355	10,876
16/20M Vehicle Tax	16,476	16,057	16,298
Commercial Vehicle Tax	33,289	34,500	35,123
Watercraft Tax		8,233	5,248
LAVTR			0
In Lieu of Taxes	1,188	1,500	
Mineral Production Tax	58,297	50,000	25,000
Antique Vehicle Tax	186		
Local Sales Tax	4,617,551	4,300,000	4,300,000
Federal Law Entitlement	37,804	35,000	35,000
Private Club Liquor Tax	7,923	8,934	9,291
Neighborhood Revitalization Rebate	-49,107	-58,440	-65,796
Tax Refund			
Transfer from Motor Vehicle Special	86,567	86,775	50,000
Interest	438,253	357,830	349,610
Licenses, Permits and Fees	1,248,855	997,100	849,100
Reimbursements	1,094,660	961,250	973,350
Transfer From Other Funds		530,411	
Miscellaneous	10,296	4,350	300
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**15,478,661**	**15,742,244**	**7,445,276**
Resources Available:	**20,976,684**	**21,335,612**	**11,801,170**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Resources Available:	20,976,684	21,335,612	11,801,170
Expenditures:			
County Commission	55,882	60,502	60,503
County Clerk	219,590	228,569	235,667
County Treasurer	325,746	271,351	264,657
District Attorney	881,644	909,818	943,311
Register of Deeds	145,417	157,264	170,725
Sheriff	2,941,420	3,095,408	3,150,078
County Administration	194,862	251,957	250,077
Unified Courts	565,442	607,503	607,503
Courthouse General	4,590,619	5,526,882	8,239,341
Maintenance	674,994	809,381	849,276
Planning & Zoning	60,784	71,926	74,812
Emergency Management	120,296	147,628	150,886
Sheriff - Jail	2,850,210	2,888,251	2,956,711
Human Resources	194,332	247,252	234,081
Appraiser	639,835	731,930	718,771
Election	304,082	286,222	372,576
Information Services	495,677	534,203	565,063
Auto Center	122,484	153,671	144,834
Subtotal	15,383,316	16,979,718	19,988,872
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**15,383,316**	**16,979,718**	**19,988,872**
Unencumbered Cash Balance Dec 31	5,593,368	4,355,894	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	18,610,182	19,249,217	19,988,872
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,988,872
		Tax Required	8,187,702
	Delinquent Comp Rate:	1.0%	81,877
		Amount of 2015 Ad Valorem Tax	8,269,579

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
County Commission			
Salaries	54,207	54,002	54,003
Contractual	1,675	6,500	6,500
Total	55,882	60,502	60,503
County Clerk			
Salaries	210,744	215,834	219,758
Contractual	5,022	7,785	10,959
Commodities	3,824	4,950	4,950
Total	219,590	228,569	235,667
County Treasurer			
Salaries	205,163	188,951	175,141
Contractual	114,565	69,200	76,316
Commodities	6,018	13,000	13,000
Capital Outlay		200	200
Total	325,746	271,351	264,657
District Attorney			
Salaries	811,149	827,368	846,057
Contractual	46,108	54,450	70,154
Commodities	24,387	28,000	27,100
Total	881,644	909,818	943,311
Register of Deeds			
Salaries	128,647	133,464	139,053
Contractual	10,622	17,050	24,922
Commodities	6,148	6,750	6,750
Total	145,417	157,264	170,725
Sheriff			
Salaries	2,255,454	2,228,608	2,276,654
Contractual	223,746	260,005	271,429
Commodities	226,358	312,500	315,000
Capital Outlay	235,862	294,295	286,995
Total	2,941,420	3,095,408	3,150,078
County Administration			
Salaries	186,706	240,207	234,927
Contractual	7,334	9,750	12,150
Commodities	822	2,000	3,000
Total	194,862	251,957	250,077
Unified Courts			
Contractual	505,021	542,454	546,490
Commodities	60,421	65,049	61,013
Total	565,442	607,503	607,503
Total - Page 8b	**5,330,003**	**5,582,372**	**5,682,521**

Reno County

2016

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Courthouse General			
Contractual	1,221,974	1,380,050	1,618,440
Commodities	581	3,000	3,000
Transfer To Self insurance Fund		530,500	
Appropriations - Outside Agencies	528,483	503,484	498,484
Ambulance Services	1,042,438	1,207,185	1,174,358
Emergency Communications	459,988	525,000	500,000
Economic Development Projects	443,059	400,000	400,000
Commission Discretionary	11,292	34,500	34,500
Transfer to Youth Services Fund	526,504	564,563	793,913
Transfer to Elderly Fund	356,300	378,600	364,646
Miscellaneous Expense			
Capital Outlay			2,852,000
Total	4,590,619	5,526,882	8,239,341
Maintenance			
Salaries	554,440	624,397	664,293
Contractual	49,661	82,771	82,770
Commodities	64,155	74,713	74,713
Capital Outlay	6,738	27,500	27,500
Total	674,994	809,381	849,276
Planning & Zoning			
Salaries	52,011	49,926	52,812
Contractual	8,729	21,200	21,200
Commodities	44	800	800
Capital Outlay			
Total	60,784	71,926	74,812
Emergency Management			
Salaries	88,847	106,803	83,561
Contractual	25,062	23,775	50,275
Commodities	6,387	16,050	16,050
Capital Outlay		1,000	1,000
Total	120,296	147,628	150,886
Sheriff - Jail			
Salaries	1,633,060	1,669,726	1,826,030
Contractual	1,012,457	961,725	870,381
Commodities	178,414	215,800	219,300
Capital Outlay	26,279	41,000	41,000
Total	2,850,210	2,888,251	2,956,711
Total - Page 8c	**8,296,903**	**9,444,068**	**12,271,026**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Human Resources			
Salaries	135,096	139,652	142,756
Contractual	47,047	91,700	75,025
Commodities	12,189	15,900	16,300
Capital Outlay			
Total	194,332	247,252	234,081
Appraiser			
Salaries	548,750	623,685	594,423
Contractual	55,902	83,195	99,298
Commodities	21,157	23,550	23,550
Capital Outlay	14,026	1,500	1,500
Total	639,835	731,930	718,771
Election			
Salaries	94,203	98,292	120,872
Contractual	183,094	157,730	214,504
Commodities	26,785	22,200	29,200
Capital Outlay		8,000	8,000
Total	304,082	286,222	372,576
Information Services			
Salaries	299,201	303,878	310,738
Contractual	180,371	209,325	233,325
Commodities	2,528	6,000	6,000
Capital Outlay	13,577	15,000	15,000
Total	495,677	534,203	565,063
Auto Center			
Salaries	102,037	107,666	109,179
Contractual	11,438	10,890	15,640
Commodities	6,109	11,515	11,515
Capital Outlay	2,900	23,600	8,500
Total	122,484	153,671	144,834
Total - Page 8d	**1,756,410**	**1,953,278**	**2,035,325**
Total - Page 8b	5,330,003	5,582,372	5,682,521
Total - Page 8c	8,296,903	9,444,068	12,271,026
Total Detail Expenditures**	**15,383,316**	**16,979,718**	**19,988,872**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Reno County 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bond & Interest**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	471,094	502,325	329,467
Receipts:			
Ad Valorem Tax	922,441	846,777	xxxxxxxxxxxxxxxx
Delinquent Tax	33,909		
Motor Vehicle Tax	122,340	105,432	94,698
Recreational Vehicle Tax	1,543	1,261	1,209
16/20M Vehicle Tax	2,304	2,165	1,812
Commercial Vehicle Tax	4,838		3,904
Watercraft Tax		1,110	583
In Lieu of Tax	160		
Neighborhood Revitalization Rebate	-6,622	-6,496	-6,783
Tax Refund			
Special Assessments	207,034	145,000	120,000
Reimbursements			
Transfer from Other Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,287,947**	**1,095,249**	**215,423**
Resources Available:	**1,759,041**	**1,597,574**	**544,890**
Expenditures:			
Bond Principal	1,005,000	1,065,000	1,105,000
Bond Interest	208,734	180,636	150,836
Specials - Bonds principal	31,600	16,800	20,000
Specials - Bonds interest	6,540	5,671	12,988
Temporary note principal			0
Temporary note interest			0
Commission and postage			100
Cash-basis requirement			100,000
Miscellaneous	4,842		
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**1,256,716**	**1,268,107**	**1,388,924**
Unencumbered Cash Balance Dec 31	502,325	329,467	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	1,478,234	1,468,207	1,388,924
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,388,924
		Tax Required	844,034
	Delinquent Comp Rate:	1.0%	8,440
		Amount of 2015 Ad Valorem Tax	852,474

Reno County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	678,041	759,560	217,116
Receipts:			
Ad Valorem Tax	3,574,902	3,900,332	xxxxxxxxxxxxxxxxx
Delinquent Tax	98,674		
Motor Vehicle Tax	416,511	408,372	436,188
Recreational Vehicle Tax	5,263	4,884	5,569
16/20M Vehicle Tax	6,313	8,385	8,346
Commercial Vehicle Tax	16,518		17,984
Watercraft Tax		4,300	2,687
In Lieu of Tax	620		
Neighborhood Revitalization Rebate	-25,639	-29,923	-32,676
Special City & County Highway	1,537,233	1,531,605	1,528,898
Reimbursements	130,959	50,000	50,000
State & Federal Grants	61,023		
Transfer from Other Funds	45,063		
Miscellaneous	626,553		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,493,993**	**5,877,955**	**2,016,996**
Resources Available:	**7,172,034**	**6,637,515**	**2,234,112**
Expenditures:			
Salaries	1,902,575	2,012,399	2,039,315
Contractual Services	652,972	431,000	409,000
Commodities	2,953,476	2,937,000	2,937,000
Capital Outlay	603,451	590,000	615,000
Lease Purchase Payments			
Transfer to Special Highway Improvement	300,000	450,000	300,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**6,412,474**	**6,420,399**	**6,300,315**
Unencumbered Cash Balance Dec 31	759,560	217,116	xxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	5,921,411	6,420,399	6,300,315
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	6,300,315
		Tax Required	4,066,203
	Delinquent Comp Rate:	1.0%	40,662
		Amount of 2015 Ad Valorem Tax	4,106,865

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Road Fund**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	45,869
Receipts:			
Ad Valorem Tax		550,089	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			61,518
Recreational Vehicle Tax			785
16/20 M Vehicle Tax			1,177
Commercial Vehicle Tax			2,536
Watercraft Tax			379
Neighborhood Revitalization Rebate		-4,220	-4,486
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**545,869**	**61,909**
Resources Available:	**0**	**545,869**	**107,778**
Expenditures:			
Road Construction		500,000	500,000
Capital Outlay			166,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**500,000**	**666,000**
Unencumbered Cash Balance Dec 31	0	45,869	xxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	545,869	666,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	666,000
		Tax Required	558,222
	Delinquent Comp Rate:	1.0%	5,582
		Amount of 2015 Ad Valorem Tax	563,804

Reno County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Bridge**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	131,282	85,384	787,642
Receipts:			
Ad Valorem Tax	517,771	550,332	xxxxxxxxxxxxxxxx
Delinquent Tax	15,073		
Motor Vehicle Tax	60,385	59,127	61,546
Recreational Vehicle Tax	762	707	786
16/20 M Vehicle Tax	1,058	1,214	1,178
Commercial Vehicle Tax	2,390		2,537
Watercraft Tax		623	379
In Lieu of Tax	90		
Transfer from Other Funds			
Reimbursements	1,428	925,477	
Neighborhood Revitalization Rebate	-3,714	-4,222	-8,975
Miscellaneous	100		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**595,343**	**1,533,258**	**57,451**
Resources Available:	**726,625**	**1,618,642**	**845,093**
Expenditures:			
Bridge Construction	641,241	831,000	1,231,000
Capital Outlay			731,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**641,241**	**831,000**	**1,962,000**
Unencumbered Cash Balance Dec 31	85,384	787,642	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	871,736	831,000	1,962,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,962,000
		Tax Required	1,116,907
	Delinquent Comp Rate:	1.0%	11,169
		Amount of 2015 Ad Valorem Tax	1,128,076

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Elderly**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	311,960	356,741	199,618
Receipts:			
Ad Valorem Tax	273,243	290,543	xxxxxxxxxxxxxxxx
Delinquent Tax	7,373		
Motor Vehicle Tax	26,579	31,173	32,492
Recreational Vehicle Tax	336	373	415
16/20 M Vehicle Tax	400	640	622
Commercial Vehicle Tax	1,054		1,340
Watercraft Tax		328	200
In Lieu of Tax	47		
Neighborhood Revitalization Rebate	-1,958	-2,229	-2,464
KDOT Grant	498,573	600,000	596,663
SCKAA Grants	14,800	12,030	11,070
Other State & Federal Grants	96,143	162,100	214,880
Fares & Donations	87,599	71,500	71,500
Elderly - Transportation Reimbursement	112,600	133,050	134,870
Other Reimbursements	21,401	2,000	9,750
Sale of Used Equipment	25,150	10,000	15,000
Transfer from General Fund - grant matching fund	356,300	378,600	364,646
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,519,640**	**1,690,108**	**1,450,984**
Resources Available:	**1,831,600**	**2,046,849**	**1,650,602**
Expenditures:			
Services for Elderly:			
Salaries	131,865	135,249	138,170
Contractual Services	303,495	339,900	369,656
Commodities	2,547	6,300	6,300
Capital Outlay	1,257	3,625	3,625
Public Transportation:			
Salaries	551,619	590,716	624,357
Contractual Services	139,251	197,935	183,211
Commodities	218,997	351,960	347,960
Capital Outlay	125,828	221,546	283,906
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,474,859**	**1,847,231**	**1,957,185**
Unencumbered Cash Balance Dec 31	356,741	199,618	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	1,648,139	1,847,231	1,957,185
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,957,185
		Tax Required	306,583
		Delinquent Comp Rate: 1.0%	3,066
		Amount of 2015 Ad Valorem Tax	309,649

Reno County 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Public Health**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	575,948	575,466	255,562
Receipts:			
Ad Valorem Tax	582,344	626,190	xxxxxxxxxxxxxxxx
Delinquent Tax	16,190		
Motor Vehicle Tax	47,394	66,476	70,029
Recreational Vehicle Tax	596	795	894
16/20 M Vehicle Tax	1,138	1,365	1,340
Commercial Vehicle Tax	1,867		2,887
Watercraft Tax		700	431
Licenses, Permits & Fees	9,924	5,200	6,000
In Lieu of Tax	101		
Neighborhood Revitalization Rebate	-4,168	-4,804	-6,487
Grants & Reimbursements	1,695,906	1,550,597	1,595,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,351,292**	**2,246,519**	**1,670,594**
Resources Available:	**2,927,240**	**2,821,985**	**1,926,156**
Expenditures:			
Salaries	1,699,971	1,823,123	1,951,636
Contractual Services	366,355	459,100	481,422
Commodities	236,890	234,100	255,300
Capital Outlay	8,558	5,100	5,000
Transfer to Health Capital Outlay Fund	40,000	45,000	40,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,351,774**	**2,566,423**	**2,733,358**
Unencumbered Cash Balance Dec 31	575,466	255,562	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	2,493,164	2,566,423	2,733,358
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,733,358
		Tax Required	807,202
	Delinquent Comp Rate:	1.0%	8,072
		Amount of 2015 Ad Valorem Tax	815,274

Reno County 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	12,465	7,628	5,367
Receipts:			
Ad Valorem Tax	129,286	150,277	xxxxxxxxxxxxxxxx
Delinquent Tax	3,827		
Motor Vehicle Tax	16,505	14,752	16,806
Recreational Vehicle Tax	209	176	215
16/20 M Vehicle Tax	236	303	322
Commercial Vehicle Tax	655		693
Watercraft Tax		156	104
Local Sales Tax	2		
In Lieu of Tax	22		
Neighborhood Revitalization Rebate	-928	-1,153	-1,212
Sale of Chemical, Labor & Equipment	28,277	35,000	32,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**178,091**	**199,511**	**48,928**
Resources Available:	**190,556**	**207,139**	**54,295**
Expenditures:			
Salaries	138,058	140,372	143,272
Contractual Services	11,629	12,500	12,750
Commodities	28,241	38,900	39,100
Capital Outlay			
Transfer to Noxious Weed Capital Outlay	5,000	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**182,928**	**201,772**	**205,122**
Unencumbered Cash Balance Dec 31	7,628	5,367	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	191,657	201,772	205,122
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	205,122
		Tax Required	150,827
	Delinquent Comp Rate:	1.0%	1,508
		Amount of 2015 Ad Valorem Tax	152,335

Reno County 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	576,484	1,655,330	1,716,562
Receipts:			
Ad Valorem Tax	5,510,634	5,333,805	xxxxxxxxxxxxxxxxx
Delinquent Tax	151,626		
Motor Vehicle Tax	586,816	629,414	596,499
Recreational Vehicle Tax	7,409	7,528	7,616
16/20 M Vehicle Tax	9,807	12,923	11,413
Commercial Vehicle Tax	23,244	24,500	24,593
Watercraft Tax		6,626	3,675
In Lieu of Tax	956		
Neighborhood Revitalization Rebate	-39,500	-40,921	-39,496
Refunds & Reimbursements	1,052,234	780,000	800,000
Reimbursement from Other Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,303,226**	**6,753,875**	**1,404,300**
Resources Available:	**7,879,710**	**8,409,205**	**3,120,862**
Expenditures:			
Social Security	1,127,666	1,143,314	1,285,117
K.P.E.R.S.	1,230,183	1,388,113	1,445,757
K.P. & F.	434,626	421,504	497,983
Group Health Insurance	3,022,625	2,478,493	
Unemployment Tax	62,505	80,130	80,320
Workers' Compensation Insurance	342,896	265,000	348,729
Other Insurance	3,680	5,500	3,115
Tuition Reimbursement	199	5,000	5,000
Other Reimbursement		4,000	4,000
Capital Outlay			650,000
Risk Management Fund Transfer		901,589	3,715,735
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**6,224,380**	**6,692,643**	**8,035,756**
Unencumbered Cash Balance Dec 31	1,655,330	1,716,562	xxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	7,210,000	7,367,225	8,035,756
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,035,756
		Tax Required	4,914,894
	Delinquent Comp Rate:	1.0%	49,149
		Amount of 2015 Ad Valorem Tax	4,964,043

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **TECH Center**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	2,286	4,486	4,286
Receipts:			
Ad Valorem Tax	470,131	487,528	xxxxxxxxxxxxxxxxx
Delinquent Tax	14,079		
Motor Vehicle Tax	57,264	53,701	54,522
Recreational Vehicle Tax	722	642	696
16/20 M Vehicle Tax	1,029	1,103	1,043
Commercial Vehicle Tax	2,266		2,248
Watercraft Tax		566	336
In Lieu of Tax	82		
Neighborhood Revitalization Rebate	-3,373	-3,740	-3,863
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**542,200**	**539,800**	**54,982**
Resources Available:	**544,486**	**544,286**	**59,268**
Expenditures:			
Appropriation - T.E.C.H.	540,000	540,000	540,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**540,000**	**540,000**	**540,000**
Unencumbered Cash Balance Dec 31	4,486	4,286	xxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	540,000	540,000	540,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	540,000
		Tax Required	480,732
	Delinquent Comp Rate:	1.0%	4,807
		Amount of 2015 Ad Valorem Tax	485,539

Reno County 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Health**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,553	3,100	3,100
Receipts:			
Ad Valorem Tax	356,867	370,312	xxxxxxxxxxxxxxxxx
Delinquent Tax	10,694		
Motor Vehicle Tax	43,433	40,775	41,413
Recreational Vehicle Tax	548	488	529
16/20 M Vehicle Tax	784	837	792
Commercial Vehicle Tax	1,719		1,707
Watercraft Tax		429	255
In Lieu of Tax	62		
Neighborhood Revitalization Rebate	-2,560	-2,841	-2,934
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**411,547**	**410,000**	**41,762**
Resources Available:	**413,100**	**413,100**	**44,862**
Expenditures:			
Appropriations - Mental Health	410,000	410,000	410,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**410,000**	**410,000**	**410,000**
Unencumbered Cash Balance Dec 31	3,100	3,100	xxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	410,000	410,000	410,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	410,000
		Tax Required	365,138
	Delinquent Comp Rate:	1.0%	3,651
		Amount of 2015 Ad Valorem Tax	368,789

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Museum**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	896	1,100	204
Receipts:			
Ad Valorem Tax	154,158	145,330	xxxxxxxxxxxxxxx
Delinquent Tax	4,371		
Motor Vehicle Tax	17,337	17,631	16,253
Recreational Vehicle Tax	219	211	208
16/20 M Vehicle Tax	311	362	311
Commercial Vehicle Tax	686		670
Watercraft Tax		185	100
In Lieu of Tax	27		
Neighborhood Revitalization Rebate	-1,105	-1,115	-1,181
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**176,004**	**162,604**	**16,361**
Resources Available:	**176,900**	**163,704**	**16,565**
Expenditures:			
Appropriates - Museum	163,300	163,500	163,500
Capital Outlay	12,500		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**175,800**	**163,500**	**163,500**
Unencumbered Cash Balance Dec 31	1,100	204	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	175,800	163,500	163,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	163,500
		Tax Required	146,935
	Delinquent Comp Rate:	1.0%	1,469
		.mount of 2015 Ad Valorem Tax	148,404

Reno County 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Capital Improvement Prgm**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	439,845	434,202	481,952
Receipts:			
Ad Valorem Tax	631,721	568,340	xxxxxxxxxxxxxxx
Delinquent Tax	18,675		
Motor Vehicle Tax	93,033	72,190	63,560
Recreational Vehicle Tax	1,178	863	811
16/20 M Vehicle Tax	1,048	1,482	1,216
Commercial Vehicle Tax	3,700		2,621
Watercraft Tax		760	392
In Lieu of Tax	110		
Neighborhood Revitalization Rebate	-4,539	-4,360	-4,727
Reimbursements - New World	101,084		
Reimbursements			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**846,010**	**639,275**	**63,873**
Resources Available:	**1,285,855**	**1,073,477**	**545,825**
Expenditures:			
Capital Outlay			400,000
Information Services	125,804		
New World Software Maintenance -LEC	144,406		
Building Maintenance & Improvements	5,318	180,000	250,000
Capital Lease - Public Works Bldg - Series 2007, 2014	395,200	411,525	414,025
Lease Purchase - Energy Conservation Equipment	180,925		
Cash Basis Requirement			70,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**851,653**	**591,525**	**1,134,025**
Unencumbered Cash Balance Dec 31	434,202	481,952	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	1,153,625	1,061,525	1,134,025
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,134,025
		Tax Required	588,200
		Delinquent Comp Rate: 1.0%	5,882
		.mount of 2015 Ad Valorem Tax	594,082

Reno County 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Equipment Fund**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	35,000
Receipts:			
Ad Valorem Tax		349,607	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			39,098
Recreational Vehicle Tax			499
16/20 M Vehicle Tax			748
Commercial Vehicle Tax			1,612
Watercraft Tax			241
In Lieu of Tax			
Neighborhood Revitalization Rebate		-2,682	-2,391
Reimbursements - New World		94,000	115,500
Reimbursements			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**440,925**	**155,307**
Resources Available:	**0**	**440,925**	**190,307**
Expenditures:			
Capital Outlay			
Information Services		81,000	106,925
New World Software Maintenance - LEC		144,000	165,000
Lease Purchase - Energy Conservation Equipment		180,925	180,925
Cash Basis Requirement			35,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**0**	**405,925**	**487,850**
Unencumbered Cash Balance Dec 31	0	35,000	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	440,925	487,850
		Non-Appropriated Balance	
		ɔtal Expenditure/Non-Appr Balance	487,850
		Tax Required	297,543
	Delinquent Comp Rate:	1.0%	2,975
		Amount of 2015 Ad Valorem Tax	300,518

Reno County 2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	2,449,967	2,516,388	1,802,944
Receipts:			
User Fees	2,565,649	2,657,474	2,758,818
Tipping Fees	981,213	800,000	1,004,952
Special Waste Fees	120,534	250,000	122,977
Rent	16,554	15,000	15,000
Reimbursements	48,362	50,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,732,312**	**3,772,474**	**3,951,747**
Resources Available:	**6,182,279**	**6,288,862**	**5,754,691**
Expenditures:			
Salaries	1,044,565	1,265,203	1,348,854
Contractual Services	1,025,217	1,287,150	2,428,150
Commodities	528,645	574,500	574,500
Capital Outlay	576,857	759,065	759,065
Capital Improvements			144,122
Transfer to Solid Waste Postclosure	490,607	600,000	500,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,665,891**	**4,485,918**	**5,754,691**
Unencumbered Cash Balance Dec 31	2,516,388	1,802,944	0
2014/2015/2016 Budget Authority Amount:	6,160,403	5,621,631	5,754,691

Reno County 2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Youth Services**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	170,380	102,947	78,774
Receipts:			
SRS and Other Reimbursements	1,148,427	1,265,000	1,073,250
Grants	7,800	7,500	7,500
Donations and Miscellaneous			
Transfer from General Fund	526,504	564,563	793,913
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,682,731**	**1,837,063**	**1,874,663**
Resources Available:	**1,853,111**	**1,940,010**	**1,953,437**
Expenditures:			
Youth Shelter:			
Salaries	696,240	712,938	712,996
Contractual services	39,620	53,850	53,675
Commodities	22,639	30,550	30,450
Capital outlay	2,896	6,000	62,962
Reimbursement - Youth Shelter Food Service	55,687	60,855	64,894
Transfer of Funds			
Detention Center:			
Salaries	812,702	840,788	865,594
Contractual services	42,665	50,600	54,875
Commodities	17,086	28,800	28,750
Capital outlay	0	8,500	6,775
Reimbursement - Youth Shelter Food Service	55,687	60,855	64,893
Transfer of Funds			
Grants:			
Contractual services	4,319	6,000	6,173
Commodities	623	1,500	1,400
Transfer of Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,750,164**	**1,861,236**	**1,953,437**
Unencumbered Cash Balance Dec 31	102,947	78,774	0
2014/2015/2016 Budget Authority Amount:	1,873,211	1,925,236	1,953,437

Reno County 2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste Posclosure**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	5,684,486	5,594,339	5,686,509
Receipts:			
Tipping Fees			
Transfer from Solid Waste	490,607	600,000	500,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**490,607**	**600,000**	**500,000**
Resources Available:	**6,175,093**	**6,194,339**	**6,186,509**
Expenditures:			
Contractual Services	136,683	80,000	80,000
Postclosure Costs			5,678,899
Temporary Note	444,071	427,830	427,610
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**580,754**	**507,830**	**6,186,509**
Unencumbered Cash Balance Dec 31	5,594,339	5,686,509	0
2014/2015/2016 Budget Authority Amount:	6,457,223	5,828,910	6,186,509

Reno County 2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Private Club Liquor Tax	7,923	8,934	9,291
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,923**	**8,934**	**9,291**
Resources Available:	**7,923**	**8,934**	**9,291**
Expenditures:			
Contractual Services	7,923	8,934	9,291
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**7,923**	**8,934**	**9,291**
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	11,167	8,934	9,291

Reno County 2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol & Drug**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	6,387	8,483	7,817
Receipts:			
Private Club Liquor Tax	10,296	8,934	9,291
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**10,296**	**8,934**	**9,291**
Resources Available:	**16,683**	**17,417**	**17,108**
Expenditures:			
Contractual Services	8,200	9,600	17,108
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**8,200**	**9,600**	**17,108**
Unencumbered Cash Balance Dec 31	8,483	7,817	0
2014/2015/2016 Budget Authority Amount:	15,236	17,835	17,108

Reno County 2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Capital Outlay**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	53,941	53,353	63,353
Receipts:			
Transfer from Noxious Weed Fund	5,000	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,000**	**10,000**	**10,000**
Resources Available:	**58,941**	**63,353**	**73,353**
Expenditures:			
Capital Outlay	5,588	0	73,353
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**5,588**	**0**	**73,353**
Unencumbered Cash Balance Dec 31	53,353	63,353	0
2014/2015/2016 Budget Authority Amount:	28,610	63,941	73,353

Reno County 2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Health Capital Outlay**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	246,726	245,322	250,322
Receipts:			
Transfer from Public Health Fund	40,000	45,000	40,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**40,000**	**45,000**	**40,000**
Resources Available:	**286,726**	**290,322**	**290,322**
Expenditures:			
Capital Outlay	41,404	40,000	290,322
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**41,404**	**40,000**	**290,322**
Unencumbered Cash Balance Dec 31	245,322	250,322	0
2014/2015/2016 Budget Authority Amount:	247,165	218,726	290,322

Reno County 2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Internal Service Fund**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	91,356	104,086	104,086
Receipts:			
Maintenance - Purchased Services	191,484	250,000	250,000
Auto Center Services	313,162	428,000	428,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**504,646**	**678,000**	**678,000**
Resources Available:	**596,002**	**782,086**	**782,086**
Expenditures:			
General Supplies	190,060	250,000	250,000
Parts, Tires, and Other Supplies	179,008	108,000	108,000
Fuel and Oil	122,848	320,000	320,000
Capital Outlay			91,356
Miscellaneous			12,730
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**491,916**	**678,000**	**782,086**
Unencumbered Cash Balance Dec 31	104,086	104,086	0
2014/2015/2016 Budget Authority Amount:	417,803	769,356	782,086

See Tab A

Reno County 2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Fuel Center**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	44,633	0	0
Receipts:			
Collections	430		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**430**	**0**	**0**
Resources Available:	**45,063**	**0**	**0**
Expenditures:			
Unleaded			
On Road Diesel			
Off Road Diesel			
Operations & Maintenance			
Capital Outlay			
Transfer to Other Funds	45,063		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**45,063**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	708,986	0	0

Reno County
Non-Budgeted Funds-A

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2014 is to be shown)

2016

Fund Number:	005	032	033	034	035	037	039	042	043	
Fund Name:	Motor Vehicle Special	K-14 Highway Fund	Special Highway Improv	Community Corrections	Comm. Corr JISP Juvenile	Juvenile Justice	Comm. Corr. Juv. Case Mgr	Jail Commissary Proceeds	Comm. Corr. JUV	
Unencumbered										Total
Cash Balance Jan 1	76,736	3,809,963	2,875,965	51,813	18,697	68	16,968	47,018	21,755	6,918,983
Receipts:										
State payments & Grants				686,700	179,333	47,125	188,399			
Fees									5,440	
Reimbursements				36,354						
Motor Vehicle Reg	470,895									
Donations/Other Misc								161,828		
From G. O. Bonds										
Transfer from other funds			300,000		2,510		1,172			
Total Receipts	470,895	0	300,000	723,054	181,843	47,125	189,571	161,828	5,440	2,079,756
Resources Available:	547,631	3,809,963	3,175,965	774,867	200,540	47,193	206,539	208,846	27,195	8,998,739
Expenditures:										
Salaries and benefits	333,533			522,847	156,357	1,516	156,881		273	
Contractual services	26,390	651,732	2,752,687	34,084	18,197	45,677	23,586		80	
Commodities	10,363			29,890	6,308		5,469		383	
Capital outlay	4,003									
Transfer to other funds	86,567									
Miscellaneous								87,182		
Total Expenditures	460,856	651,732	2,752,687	586,821	180,862	47,193	185,936	87,182	736	4,954,005
Cash Balance Dec 31	86,775	3,158,231	423,278	188,046	19,678	0	20,603	121,664	26,459	4,044,734
										4,044,734

Reno County
Non-Budgeted Funds-B

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2014 is to be shown)

2016

Fund Number:	044	045	046	047	048	049	050	055	056	
Fund Name:	Comm. Corr. Substance Abuse	Comm. Corr. Byrne Grant	Emergency Mgmt Citizens Corp	Emergency Mgmt Homeland Security	Oil & Gas Depletion Trust Fund	Comm Corrections JRI	District Atty Traffic Diversions	Register of Deeds Technology	County Tech. Equip & Services	
Unencumbered										Total
Cash Balance Jan 1	23,074	22,304	20,178	70,639	234,923	209,911	75	140,140	243,700	964,944
Receipts:										
State payments & Grants		36,822			295,488					
Fees	3,198						69,180	70,508		
Interest										
Reimbursements						670		26		
Misc. Revenue										
Transfer from other funds										
Total Receipts	3,198	36,822	0	0	295,488	670	69,180	70,534	0	475,892
Resources Available:	26,272	59,126	20,178	70,639	530,411	210,581	69,255	210,674	243,700	1,440,836
Expenditures:										
Salaries and benefits		35,233				36,023				
Contractual services	342	470	259	5,906		172,926				
Commodities	608	150				1,632		3,066		
Capital outlay									39,486	
Transfer to other funds										
Miscellaneous							63,132			
Total Expenditures	950	35,853	259	5,906	0	210,581	63,132	3,066	39,486	359,233
Cash Balance Dec 31	25,322	23,273	19,919	64,733	530,411	0	6,123	207,608	204,214	1,081,603
										1,081,603

Reno County
Non-Budgeted Funds-C

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2014 is to be shown)

2016

Fund Number:	060	062	063	064	861	862	863	864	865	
Fund Name:	Comm. Corr. DUI Assess.	Placement Coordinator Grant	Juvenile Intake & Assessment	Youth Shelter Food	Court Electronic Fees	Prosecuting Atty Training Fund	Alcohol & Drug Safety	D.A.R.E.	Spec. Law Enforcement Trust	
Unencumbered Cash Balance Jan 1	41,263	0	54,908	8,625	51,307	6,855	10,236	5,109	41,429	Total 219,732
Receipts:										
State payments & Grants	112,046		247,868	46,257						
Fees					19,653	10,019		105		
Interest										
Reimbursements	26,801		20	113,558					1,700	
Forfeiture proceeds									18,703	
Transfer from other funds										
Total Receipts	138,847	0	247,888	159,815	19,653	10,019	0	105	20,403	596,730
Resources Available:	180,110	0	302,796	168,440	70,960	16,874	10,236	5,214	61,832	816,462
Expenditures:										
Salaries and benefits	81,293		169,641	63,737						
Contractual services	18,533		70,272	125		9,238			21,426	
Commodities	16,555		3,176	90,827	1,384			105		
Capital outlay				2,174						
Transfer to other funds			3,682							
Miscellaneous										
Total Expenditures	116,381	0	246,771	156,863	1,384	9,238	0	105	21,426	552,168
Cash Balance Dec 31	63,729	0	56,025	11,577	69,576	7,636	10,236	5,109	40,406	**264,294**
										264,294

Reno County
Non-Budgeted Funds-D

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2014 is to be shown)

2016

Fund Number:	866	870	872	873	874	877	878	052	TBD	
	Spec. Prosecutor Drug Trust	Prosecutor Admin. Fees	Prosecutor Juvenile Diversion	Domestic Violence Program	Sheriff's Grant Fund	Sheriff's Conceal Carry	Sheriff's Offender Registration	DA Drug Endangered Children	Self Insurance Fund	
Unencumbered										Total
Cash Balance Jan 1	10,438	1,680	9,970	1,820	24,302	28,003	22,421	588		99,222
Receipts:										
State payments & Grants					9,271					
Fees		835	3,450			10,790	23,940			
Interest										
Reimbursements				220				-57		
Forfeiture proceeds	5,163									
Transfer from other funds										
Total Receipts	5,163	835	3,450	220	9,271	10,790	23,940	-57	0	53,612
Resources Available:	15,601	2,515	13,420	2,040	33,573	38,793	46,361	531	0	152,834
Expenditures:										
Salaries and benefits							7,684			
Contractual services	6,615	973	200				5,356			
Commodities					33,573	1,200				
Capital outlay						7,715				
Transfer to other funds										
Miscellaneous						(993)	(833)			
Total Expenditures	6,615	973	200	0	33,573	7,922	12,207	0	0	61,490
Cash Balance Dec 31	8,986	1,542	13,220	2,040	0	30,872	34,154	531	0	**91,345**
										91,345

CONSOLIDATED METHOD FUND PAGE 2016

County Name: Reno County

Special District Name: Fire District No. 1 General

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	2,547	0	0
Ad Valorem Tax			xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
Total Receipts	**0**	**0**	**0**
Resources Available:	**2,547**	**0**	**0**
Expenditures:			
Fire Protection - Contractual Services			
City of Hutchinson - additional appropriation			
Contractual Services	2,547		
Total Expenditures	**2,547**	**0**	**0**
Unencumbered Cash Balance, Dec 31	0	0	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	0
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2016				
Budgeted Fund Names	Ad Valorem Tax Levy for 2014	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0
County Treas RVT Estimate	0
County Treas 16/20M Estimate	0
County Treas Commercial Vehicle Tax Estimate	0
County Treas Watercraft Tax Estimate	0

MVT Factor	0.00000
RVT Factor	0.00000
16/20M Factor	0.00000
Commercial Vehicle Factor	0.00000
Watercraft Factor	0.00000

CONSOLIDATED METHOD FUND PAGE 2016

County Name: Reno County

Special District Name: Fire District No. 2 General

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	106,426	140,794	283,069
Ad Valorem Tax	1,384,722	1,492,461	xxxxxxxxxxxxxxxxx
Delinquent Tax	22,712		
Motor Vehicle Tax	179,515	170,437	187,895
Recreational Vehicle Tax	3,399	3,096	3,564
16/20M Vehicle Tax	2,923	3,695	3,416
Commercial Vehicle Tax	7,013		8,620
Watercraft Tax		1,803	1,170
Total Receipts	**1,600,284**	**1,671,492**	**204,665**
Resources Available:	**1,706,710**	**1,812,286**	**487,734**
Expenditures:			
Fire Protection - Contractual Services	1,565,916	1,529,217	1,716,255
Capital Outlay			30,000
Total Expenditures	**1,565,916**	**1,529,217**	**1,746,255**
Unencumbered Cash Balance, Dec 31	140,794	283,069	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	1,746,255
		Tax Required	1,258,521
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	1,258,521

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2016				
Budgeted Fund Names	Ad Valorem Tax Levy for 2014	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	1,492,461	187895	3564	3416	8620	1170
Total	1,492,461	187,895	3,564	3,416	8,620	1,170

County Treas MVT Estimate	187,895				
County Treas RVT Estimate		3,564			
County Treas 16/20M Estimate			3,416		
County Treas Commercial Vehicle Tax Estimate				8,620	
County Treas Watercraft Tax Estimate					1,170
MVT Factor	0.12590				
RVT Factor		0.00239			
16/20M Factor			0.00229		
Commercial Vehicle Factor				0.00578	
Watercraft Factor					0.00078

Reno County
Fire District No. 2 General

2016

Computation to Determine Limit for 2016

					Amount of Levy
1.	Tax levy amount in 2015 budget			+ $	1,492,461
2.	Debt service levy in 2015 budget			- $	0
3.	Tax levy excluding debt service			$	1,492,461

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:		+	468,740	
5.	Increase in personal property for 2015:				
	5a. Personal property 2015	+	1,898,061		
	5b. Personal property 2014	-	2,063,938		
	5c. Increase in personal property (5a minus 5b)		+	0 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2015			212,103	
7.	Total valuation adjustment (sum of 4, 5c, and 6)			680,843	
8.	Total estimated valuation July 1,2015		72,211,889		
9.	Total valuation less valuation adjustment (8 minus 7)			71,531,046	
10.	Factor for increase (7 divided by 9)			0.00952	
11.	Amount of increase (10 times 3)			+ $	14,205
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			$	1,506,666
13.	Debt service levy in this 2016 budget				0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				1,506,666
15.	Consumer Price Index for all urban consumers for calendar year 2014				1.60%
16.	Consumer Price Index adjustment (3 times 15)			$	23,879
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)			$	1,530,545

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2016

County Name: Reno County

Special District Name: Fire Dist. No. 3 General

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	17,220	12,269	5,310
Ad Valorem Tax	117,659	130,643	xxxxxxxxxxxxxxxx
Delinquent Tax	3,943		
Motor Vehicle Tax	17,409	16,074	17,679
Recreational Vehicle Tax	370	310	372
16/20M Vehicle Tax	588	764	767
Commercial Vehicle Tax	626		609
Watercraft Tax		250	140
Reimbursements	4,561		
Total Receipts	**145,156**	**148,041**	**19,567**
Resources Available:	**162,376**	**160,310**	**24,877**
Expenditures:			
Personal Services	22,290	25,000	25,400
Contractual Services	46,645	50,000	54,000
Commodities	24,121	30,000	30,000
Capital Outlay	2,051	50,000	50,000
Transfer to Special Equipment Fund	55,000		
Total Expenditures	**150,107**	**155,000**	**159,400**
Unencumbered Cash Balance, Dec 31	12,269	5,310	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	159,400
		Tax Required	134,523
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	134,523

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2016				
Budgeted Fund Names	Ad Valorem Tax Levy for 2014	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	130,643	17679	372	767	609	140
Total	130,643	17,679	372	767	609	140

County Treas MVT Estimate	17,679				
County Treas RVT Estimate		372			
County Treas 16/20M Estimate			767		
County Treas Commercial Vehicle Tax Estimate				609	
County Treas Watercraft Tax Estimate					140
MVT Factor	0.13532				
RVT Factor		0.00285			
16/20M Factor			0.00587		
Commercial Vehicle Factor				0.00466	
Watercraft Factor					0.00107

Reno County
Fire Dist. No. 3 General

2016

Computation to Determine Limit for 2016

					Amount of Levy
1.	Tax levy amount in 2015 budget			+ $	130,643
2.	Debt service levy in 2015 budget			- $	0
3.	Tax levy excluding debt service			$	130,643

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:			+	107,831	
5.	Increase in personal property for 2015:					
	5a. Personal property 2015	+	599,447			
	5b. Personal property 2014	-	587,151			
	5c. Increase in personal property (5a minus 5b)			+	12,296	
					(Use Only if > 0)	
6.	Valuation of property that has changed in use during 2015				0	
7.	Total valuation adjustment (sum of 4, 5c, and 6)				120,127	
8.	Total estimated valuation July 1,2015		27,263,499			
9.	Total valuation less valuation ddjustment (8 minus 7)				27,143,372	
10.	Factor for increase (7 divided by 9)				0.00443	
11.	Amount of increase (10 times 3)				+ $	578
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$	131,221
13.	Debt service levy in this 2016 budget					0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)					131,221
15.	Consumer Price Index for all urban consumers for calendar year 2014					1.60%
16.	Consumer Price Index adjustment (3 times 15)				$	2,090
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)				$	133,311

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name: Reno County
Special District Name: Fire Dist. No. 4 General

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	19,163	22,575	17,319
Ad Valorem Tax	124,371	136,668	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,803		
Motor Vehicle Tax	9,235	9,185	9,779
Recreational Vehicle Tax	168	153	187
16/20M Vehicle Tax	498	674	814
Commercial Vehicle Tax	712		769
Watercraft Tax		64	42
Donations	500		
Reimbursements	592		
Transfer from Special Equipment			
Total Receipts	**138,879**	**146,744**	**11,591**
Resources Available:	**158,042**	**169,319**	**28,910**
Expenditures:			
Personal Services	24,580	27,000	32,400
Contractual Services	39,864	55,000	62,500
Commodities	16,374	25,000	25,475
Capital Outlay	4,649	45,000	45,300
Transfer to Special Equipment Fund	50,000		
Total Expenditures	**135,467**	**152,000**	**165,675**
Unencumbered Cash Balance, Dec 31	22,575	17,319	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	165,675
		Tax Required	136,765
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	136,765

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	136,668	9779	187	814	769	42
Total	136,668	9,779	187	814	769	42

County Treas MVT Estimate	9,779				
County Treas RVT Estimate		187			
County Treas 16/20M Estimate			814		
County Treas Commercial Vehicle Tax Estimate				769	
County Treas Watercraft Tax Estimate					42
MVT Factor	0.07155				
RVT Factor		0.00137			
16/20M Factor			0.00596		
Commercial Vehicle Factor				0.00563	
Watercraft Factor					0.00031

Reno County
Fire Dist. No. 4 General

2016

Computation to Determine Limit for 2016

					Amount of Levy
1.	Tax levy amount in 2015 budget			+ $	136,668
2.	Debt service levy in 2015 budget			- $	0
3.	Tax levy excluding debt service			$	136,668

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:		+	187,095	
5.	Increase in personal property for 2015:				
	5a. Personal property 2015	+	444,841		
	5b. Personal property 2014	-	495,798		
	5c. Increase in personal property (5a minus 5b)		+	0 (Use Only if > 0)	
6.	Valuation of property that has changed in Use during 2015			371,164	
7.	Total valuation adjustment (sum of 4, 5c, and 6)			558,259	
8.	Total estimated valuation July 1,2015		30,042,776		
9.	Total valuation less valuation adjustment (8 minus 7)			29,484,517	
10.	Factor for increase (7 divided by 9)			0.01893	
11.	Amount of increase (10 times 3)			+ $	2,588
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			$	139,256
13.	Debt service levy in this 2016 budget				0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				139,256
15.	Consumer Price Index for all urban consumers for calendar year 2014				1.60%
16.	Consumer Price Index adjustment (3 times 15)			$	2,187
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)			$	141,443

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2016

County Name: Reno County

Special District Name: Fire Dist. No. 6 General

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	8,301	12,215	7,823
Ad Valorem Tax	34,876	43,301	xxxxxxxxxxxxxxxxx
Delinquent Tax	5,750		
Motor Vehicle Tax	1,999	2,126	2,132
Recreational Vehicle Tax	26	20	26
16/20M Vehicle Tax	143	142	171
Commercial Vehicle Tax	45		46
Watercraft Tax		19	9
Donations			
Reimbursements	770		
Transfer from Special Equipment Fund			
Total Receipts	**43,609**	**45,608**	**2,384**
Resources Available:	**51,910**	**57,823**	**10,207**
Expenditures:			
Personal Services	13,303	13,000	14,400
Contractual Services	10,537	15,000	15,000
Commodities	2,079	12,000	7,000
Capital Outlay	3,776	10,000	10,000
Transfer to Special Equipment Fund	10,000		
Transfer to Bond and Interest Fund			
Total Expenditures	**39,695**	**50,000**	**46,400**
Unencumbered Cash Balance, Dec 31	12,215	7,823	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	46,400
		Tax Required	36,193
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	36,193

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2016				
Budgeted Fund Names	Ad Valorem Tax Levy for 2014	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	43,301	2132	26	171	46	9
Total	43,301	2,132	26	171	46	9

County Treas MVT Estimate	2,132				
County Treas RVT Estimate		26			
County Treas 16/20M Estimate			171		
County Treas Commercial Vehicle Tax Estimate				46	
County Treas Watercraft Tax Estimate					9
MVT Factor	0.04924				
RVT Factor		0.00060			
16/20M Factor			0.00395		
Commercial Vehicle Factor				0.00106	
Watercraft Factor					0.00021

Reno County
Fire Dist. No. 6 General

2016

Computation to Determine Limit for 2016

					Amount of Levy
1.	Tax levy amount in 2015 budget			+ $	58,433
2.	Debt service levy in 2015 budget			- $	15,132
3.	Tax levy excluding debt service			$	43,301

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:			+	31,012	
5.	Increase in personal property for 2015:					
	5a. Personal property 2015	+	68,509			
	5b. Personal property 2014	-	62,261			
	5c. Increase in personal property (5a minus 5b)			+	6,248	
					(Use Only if > 0)	
6.	Valuation of property that has changed in use during 2015				3,135	
7.	Total valuation adjustment (sum of 4, 5c, and 6)				40,395	
8.	Total estimated valuation July 1,2015		7,402,929			
9.	Total valuation less valuation adjustment (8 minus 7)				7,362,534	
10.	Factor for increase (7 divided by 9)				0.00549	

11.	Amount of increase (10 times 3)	+ $	238
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	43,539
13.	Debt service levy in this 2016 budget		13,128
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		56,667
15.	Consumer Price Index for all urban consumers for calendar year 2014		1.60%
16.	Consumer Price Index adjustment (3 times 15)	$	693
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	$	57,360

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name: Reno County
Special District Name: Fire Dist. No. 6 Bond & Int

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	524	4,880	4,133
Ad Valorem Tax	18,680	15,132	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,435		
Motor Vehicle Tax	925	1,139	745
Recreational Vehicle Tax	12	11	0
16/20M Vehicle Tax	81	76	0
Commercial Vehicle Tax	21		16
Watercraft Tax		10	3
Transfer from FD #6 General			
Total Receipts	**22,154**	**16,368**	**764**
Resources Available:	**22,678**	**21,248**	**4,897**
Expenditures:			
Bond Principal	15,000	15,000	15,000
Bond Interest	2,798	2,115	1,425
Commission and Postage			100
Miscellaneous			1,500
Total Expenditures	**17,798**	**17,115**	**18,025**
Unencumbered Cash Balance, Dec 31	4,880	4,133	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	18,025
		Tax Required	13,128
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	13,128

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2016				
Budgeted Fund Names	Ad Valorem Tax Levy for 2014	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	15,132	745	0	0	16	3
Total	15,132	745	0	0	16	3

County Treas MVT Estimate	745
County Treas RVT Estimate	0
County Treas 16/20M Estimate	0
County Treas Commercial Vehicle Tax Estimate	16
County Treas Watercraft Tax Estimate	3

MVT Factor	0.04923
RVT Factor	0.00000
16/20M Factor	0.00000
Commercial Vehicle Factor	0.00106
Watercraft Factor	0.00020

CONSOLIDATED METHOD FUND PAGE 2016

County Name: Reno County

Special District Name: Fire Dist. No. 7 General

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	20,292	22,340	8,875
Ad Valorem Tax	47,028	44,855	xxxxxxxxxxxxxxxx
Delinquent Tax	861		
Motor Vehicle Tax	2,380	2,395	2,320
Recreational Vehicle Tax	45	28	42
16/20M Vehicle Tax	167	197	178
Commercial Vehicle Tax	66		62
Watercraft Tax		10	9
Fees, Contributions and Donations	1,175		
Transfer from Special Equipment Fund			
Total Receipts	**51,722**	**47,485**	**2,611**
Resources Available:	**72,014**	**69,825**	**11,486**
Expenditures:			
Personal Services	8,013	13,000	13,400
Contractual Services	14,119	18,000	20,291
Commodities	7,542	9,950	10,000
Capital Outlay		20,000	20,000
Transfer to Special Equipment Fund	20,000		
Total Expenditures	**49,674**	**60,950**	**63,691**
Unencumbered Cash Balance, Dec 31	22,340	8,875	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	63,691
		Tax Required	52,205
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	52,205

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2016				
Budgeted Fund Names	Ad Valorem Tax Levy for 2014	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	44,855	2320	42	178	62	9
Total	44,855	2,320	42	178	62	9

County Treas MVT Estimate	2,320				
County Treas RVT Estimate		42			
County Treas 16/20M Estimate			178		
County Treas Commercial Vehicle Tax Estimate				62	
County Treas Watercraft Tax Estimate					9
MVT Factor	0.05172				
RVT Factor		0.00094			
16/20M Factor			0.00397		
Commercial Vehicle Factor				0.00138	
Watercraft Factor					0.00020

Reno County
Fire Dist. No. 7 General

2016

Computation to Determine Limit for 2016

					Amount of Levy
1.	Tax levy amount in 2015 budget			+ $	44,855
2.	Debt service levy in 2015 budget			- $	0
3.	Tax levy excluding debt service			$	44,855

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:			+	20,214	
5.	Increase in personal property for 2015:					
	5a. Personal property 2015	+	127,724			
	5b. Personal property 2014	-	127,685			
	5c. Increase in personal property (5a minus 5b)			+	39	
					(Use Only if > 0)	
6.	Valuation of property that has changed in use during 2015				0	
7.	Total valuation adjustment (sum of 4, 5c, and 6)				20,253	
8.	Total estimated valuation July 1,2015		11,296,828			
9.	Total valuation less valuation adjustment (8 minus 7)				11,276,575	
10.	Factor for increase (7 divided by 9)				0.00180	
11.	Amount of increase (10 times 3)				+ $	81
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$	44,936
13.	Debt service levy in this 2016 budget					0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)					44,936
15.	Consumer Price Index for all urban consumers for calendar year 2014					1.60%
16.	Consumer Price Index adjustment (3 times 15)				$	718
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)				$	45,654

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CONSOLIDATED METHOD FUND PAGE 2016

County Name: Reno County

Special District Name: Fire Dist. No. 8 General

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	21,420	19,389	15,034
Ad Valorem Tax	74,032	88,078	xxxxxxxxxxxxxxxx
Delinquent Tax	1,337		
Motor Vehicle Tax	7,020	6,789	7,600
Recreational Vehicle Tax	165	145	190
16/20M Vehicle Tax	397	501	408
Commercial Vehicle Tax	1,558		1,593
Watercraft Tax		132	110
Reimbursements	75		
Total Receipts	**84,584**	**95,645**	**9,901**
Resources Available:	**106,004**	**115,034**	**24,935**
Expenditures:			
Personal Services	18,113	22,000	22,400
Contractual Services	27,185	36,000	45,000
Commodities	24,692	27,000	28,000
Capital Outlay	8,625	15,000	20,000
Transfer to Special Equipment Fund	8,000		
Total Expenditures	**86,615**	**100,000**	**115,400**
Unencumbered Cash Balance, Dec 31	19,389	15,034	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	115,400
		Tax Required	90,465
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	90,465

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2016				
Budgeted Fund Names	Ad Valorem Tax Levy for 2014	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	88,078	7600	190	408	1593	110
Total	88,078	7,600	190	408	1,593	110

County Treas MVT Estimate	7,600				
County Treas RVT Estimate		190			
County Treas 16/20M Estimate			408		
County Treas Commercial Vehicle Tax Estimate				1,593	
County Treas Watercraft Tax Estimate					110

MVT Factor	0.08629				
RVT Factor		0.00216			
16/20M Factor			0.00463		
Commercial Vehicle Factor				0.01809	
Watercraft Factor					0.00125

Reno County
Fire Dist. No. 8 General

2016

Computation to Determine Limit for 2016

					Amount of Levy
1.	Tax levy amount in 2015 budget			+ $	108,147
2.	Debt service levy in 2015 budget			- $	20,069
3.	Tax levy excluding debt service			$	88,078

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:			+	103,092	
5.	Increase in personal property for 2015:					
	5a. Personal property 2015	+	496,783			
	5b. Personal property 2014	-	696,333			
	5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2015				0	
7.	Total valuation adjustment (sum of 4, 5c, and 6)				103,092	
8.	Total estimated valuation July 1,2015		18,848,104			
9.	Total valuation less valuation adjustment (8 minus 7)				18,745,012	
10.	Factor for increase (7 divided by 9)				0.00550	
11.	Amount of increase (10 times 3)				+ $	484
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$	88,562
13.	Debt service levy in this 2016 budget					21,165
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)					109,727
15.	Consumer Price Index for all urban consumers for calendar year 2014					1.60%
16.	Consumer Price Index adjustment (3 times 15)				$	1,409
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)				$	111,136

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
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CONSOLIDATED METHOD FUND PAGE

County Name: Reno County

Special District Name: Fire Dist. No. 8 Bond & Int

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	937	2,279	1,401
Ad Valorem Tax	22,439	20,069	xxxxxxxxxxxxxxxx
Delinquent Tax	394		
Motor Vehicle Tax	1,461	2,057	1,732
Recreational Vehicle Tax	34	44	4
16/20M Vehicle Tax	200	152	0
Commercial Vehicle Tax	314		363
Watercraft Tax		40	25
Total Receipts	**24,842**	**22,362**	**2,124**
Resources Available:	**25,779**	**24,641**	**3,525**
Expenditures:			
Bond Principal	20,000	20,000	20,000
Bond Interest	3,500	3,240	2,940
Commission and Postage			1,750
Total Expenditures	**23,500**	**23,240**	**24,690**
Unencumbered Cash Balance, Dec 31	2,279	1,401	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	24,690
		Tax Required	21,165
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	21,165

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2016				
Budgeted Fund Names	Ad Valorem Tax Levy for 2014	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	20,069	1732	4	0	363	25
Total	20,069	1,732	4	0	363	25

County Treas MVT Estimate	1,732				
County Treas RVT Estimate		4			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				363	
County Treas Watercraft Tax Estimate					25
MVT Factor	0.08630				
RVT Factor		0.00020			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.01809	
Watercraft Factor					0.00125

CONSOLIDATED METHOD FUND PAGE

County Name: Reno County
Special District Name: Fire Dist. No. 9 General

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	18,797	21,780	16,525
Ad Valorem Tax	97,133	108,145	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,501		
Motor Vehicle Tax	11,621	11,557	11,835
Recreational Vehicle Tax	221	198	228
16/20M Vehicle Tax	319	383	414
Commercial Vehicle Tax	428		431
Watercraft Tax		327	220
Total Receipts	**111,223**	**120,610**	**13,128**
Resources Available:	**130,020**	**142,390**	**29,653**
Expenditures:			
Personal Services	14,069	23,400	20,000
Contractual Services	15,625	35,765	40,000
Commodities	7,082	36,700	40,000
Capital Outlay	1,464	30,000	50,000
Transfer to Special Equipment Fund	70,000		
Total Expenditures	**108,240**	**125,865**	**150,000**
Unencumbered Cash Balance, Dec 31	21,780	16,525	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	150,000
		Tax Required	120,347
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	120,347

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2016				
Budgeted Fund Names	Ad Valorem Tax Levy for 2014	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	108,145	11835	228	414	431	220
Total	108,145	11,835	228	414	431	220

County Treas MVT Estimate	11,835				
County Treas RVT Estimate		228			
County Treas 16/20M Estimate			414		
County Treas Commercial Vehicle Tax Estimate				431	
County Treas Watercraft Tax Estimate					220

MVT Factor	0.10944				
RVT Factor		0.00211			
16/20M Factor			0.00383		
Commercial Vehicle Factor				0.00399	
Watercraft Factor					0.00204

Reno County
Fire Dist. No. 9 General

2016

Computation to Determine Limit for 2016

					Amount of Levy
1.	Tax levy amount in 2015 budget			+ $	169,501
2.	Debt service levy in 2015 budget			- $	61,356
3.	Tax levy excluding debt service			$	108,145

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:			+	1,219,518	
5.	Increase in personal property for 2015:					
	5a. Personal property 2015	+	474,337			
	5b. Personal property 2014	-	546,820			
	5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2015				51,437	
7.	Total valuation adjustment (sum of 4, 5c, and 6)				1,270,955	
8.	Total estimated valuation July 1,2015		25,387,074			
9.	Total valuation less valuation adjustment (8 minus 7)				24,116,119	
10.	Factor for increase (7 divided by 9)				0.05270	
11.	Amount of increase (10 times 3)				+ $	5,699
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$	113,844
13.	Debt service levy in this 2016 budget					56,154
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)					169,998
15.	Consumer Price Index for all urban consumers for calendar year 2014					1.60%
16.	Consumer Price Index adjustment (3 times 15)				$	1,730
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)				$	171,728

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name: Reno County
Special District Name: Fire Dist. No. 9 Bond & Int

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	836	4,836	5,113
Ad Valorem Tax	59,560	61,356	xxxxxxxxxxxxxxxxx
Delinquent Tax	717		
Motor Vehicle Tax	8,614	7,086	6,715
Recreational Vehicle Tax	163	14	14
16/20M Vehicle Tax		235	0
Commercial Vehicle Tax	319		244
Watercraft Tax		201	125
Total Receipts	**69,373**	**68,892**	**7,098**
Resources Available:	**70,209**	**73,728**	**12,211**
Expenditures:			
Bond Principal	45,000	50,000	50,000
Bond Interest	20,373	18,615	16,765
Commission and Postage			100
Cash-basis requirement			1,500
Total Expenditures	**65,373**	**68,615**	**68,365**
Unencumbered Cash Balance, Dec 31	4,836	5,113	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	68,365
		Tax Required	56,154
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	56,154

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2016				
Budgeted Fund Names	Ad Valorem Tax Levy for 2014	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	61,356	6715	14	0	244	125
Total	61,356	6,715	14	0	244	125

County Treas MVT Estimate	6,715
County Treas RVT Estimate	14
County Treas 16/20M Estimate	0
County Treas Commercial Vehicle Tax Estimate	244
County Treas Watercraft Tax Estimate	125

MVT Factor	0.10944
RVT Factor	0.00023
16/20M Factor	0.00000
Commercial Vehicle Factor	0.00398
Watercraft Factor	0.00204

CONSOLIDATED METHOD FUND PAGE 2016

County Name: Reno County

Special District Name: Fire Dist. Jt. No. 1 Rn-Km General

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	17,829	21,699	16,697
Ad Valorem Tax	66,880	92,079	xxxxxxxxxxxxxxxx
Delinquent Tax	1,498		
Motor Vehicle Tax	6,869	7,027	9,112
Recreational Vehicle Tax	76	79	105
16/20M Vehicle Tax	369	556	387
Commercial Vehicle Tax	183		212
Watercraft Tax		602	375
Reimbursements	3,554		
Total Receipts	**79,429**	**100,343**	**10,191**
Resources Available:	**97,258**	**122,042**	**26,888**
Expenditures:			
Personal Services	17,543	23,125	23,525
Contractual Services	24,512	31,370	35,050
Commodities	11,196	18,850	18,800
Capital Outlay	2,308	20,000	6,000
Transfer to Special Equipment Fund	20,000	12,000	26,000
Total Expenditures	**75,559**	**105,345**	**109,375**
Unencumbered Cash Balance, Dec 31	21,699	16,697	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	109,375
		Tax Required	82,487
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	82,487

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2016				
Budgeted Fund Names	Ad Valorem Tax Levy for 2014	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	92,079	9112	105	387	212	375
Total	92,079	9,112	105	387	212	375

County Treas MVT Estimate	9,112				
County Treas RVT Estimate		105			
County Treas 16/20M Estimate			387		
County Treas Commercial Vehicle Tax Estimate				212	
County Treas Watercraft Tax Estimate					375

MVT Factor	0.09896				
RVT Factor		0.00114			
16/20M Factor			0.00420		
Commercial Vehicle Factor				0.00230	
Watercraft Factor					0.00407

Reno County
Fire Dist. Jt. No. 1 Rn-Km General

2016

Computation to Determine Limit for 2016

					Amount of Levy
1.	Tax levy amount in 2015 budget			+ $	92,079
2.	Debt service levy in 2015 budget			- $	0
3.	Tax levy excluding debt service			$	92,079

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:		+	50,635	
5.	Increase in personal property for 2015:				
	5a. Personal property 2015	+	218,672		
	5b. Personal property 2014	-	228,629		
	5c. Increase in personal property (5a minus 5b)		+	0	
				(Use Only if > 0)	
6.	Valuation of property that has changed in Use during 2015			29,229	
7.	Total valuation adjustment (sum of 4, 5c, and 6)			79,864	
8.	Total estimated valuation July 1,2015		20,477,027		
9.	Total valuation less valuation adjustment (8 minus 7)			20,397,163	
10.	Factor for increase (7 divided by 9)			0.00392	
11.	Amount of increase (10 times 3)			+ $	361
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			$	92,440
13.	Debt service levy in this 2016 budget				0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				92,440
15.	Consumer Price Index for all urban consumers for calendar year 2014				1.60%
16.	Consumer Price Index adjustment (3 times 15)			$	1,473
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)			$	93,913

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In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2016

County Name: Reno County

Special District Name: Fire Dist. Jt. No. 1 Rn-Km Bond Int

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	2,571	5,745	5,745
Ad Valorem Tax	3		xxxxxxxxxxxxxxxx
Delinquent Tax	315		
Motor Vehicle Tax	2,282		
Recreational Vehicle Tax	24		
16/20M Vehicle Tax	157		
Commercial Vehicle Tax			
Watercraft Tax			
Reimbursements	393		
Total Receipts	**3,174**	**0**	**0**
Resources Available:	**5,745**	**5,745**	**5,745**
Expenditures:			
Bond Principal			
Bond Interest			
Commission and Postage			
Cash-basis requirement			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance, Dec 31	5,745	5,745	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	0
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2016				
Budgeted Fund Names	Ad Valorem Tax Levy for 2014	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2016

County Name: Reno County

Special District Name: Fire Dist. Jt. No. 2 Rn-Hv General

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	20,508	19,587	6,445
Ad Valorem Tax	83,018	89,746	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,170		
Motor Vehicle Tax	10,317	10,064	9,633
Recreational Vehicle Tax	180	184	172
16/20M Vehicle Tax	201	240	212
Commercial Vehicle Tax	320		282
Watercraft Tax		119	72
Reimbursements	12,628		
Total Receipts	**107,834**	**100,353**	**10,371**
Resources Available:	**128,342**	**119,940**	**16,816**
Expenditures:			
Personal Services	15,343	27,600	26,000
Contractual Services	15,233	21,575	25,075
Commodities	5,121	14,320	14,320
Capital Outlay	13,058	50,000	50,000
Transfer to Special Equipment Fund	60,000		
Total Expenditures	**108,755**	**113,495**	**115,395**
Unencumbered Cash Balance, Dec 31	19,587	6,445	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	115,395
		Tax Required	98,579
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	98,579

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2016				
Budgeted Fund Names	Ad Valorem Tax Levy for 2014	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	89,746	9633	172	212	282	72
Total	89,746	9,633	172	212	282	72

County Treas MVT Estimate	9,633				
County Treas RVT Estimate		172			
County Treas 16/20M Estimate			212		
County Treas Commercial Vehicle Tax Estimate				282	
County Treas Watercraft Tax Estimate					72
MVT Factor	0.10734				
RVT Factor		0.00192			
16/20M Factor			0.00236		
Commercial Vehicle Factor				0.00314	
Watercraft Factor					0.00081

Reno County
Fire Dist. Jt. No. 2 Rn-Hv General

2016

Computation to Determine Limit for 2016

					Amount of Levy
1.	Tax levy amount in 2015 budget			+ $	89,746
2.	Debt service levy in 2015 budget			- $	0
3.	Tax levy excluding debt service			$	89,746

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:		+	47,636	
5.	Increase in personal property for 2015:				
	5a. Personal property 2015	+	268,160		
	5b. Personal property 2014	-	289,454		
	5c. Increase in personal property (5a minus 5b)		+	0 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2015			63,770	
7.	Total valuation adjustment (sum of 4, 5c, and 6)			111,406	
8.	Total estimated valuation July 1,2015		21,699,333		
9.	Total valuation less valuation adjustment (8 minus 7)			21,587,927	
10.	Factor for increase (7 divided by 9)			0.00516	
11.	Amount of increase (10 times 3)			+ $	463
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			$	90,209
13.	Debt service levy in this 2016 budget				0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				90,209
15.	Consumer Price Index for all urban consumers for calendar year 2014				1.60%
16.	Consumer Price Index adjustment (3 times 15)			$	1,436
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)			$	91,645

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CONSOLIDATED METHOD FUND PAGE

County Name: Reno County

Special District Name: Special Equipment Funds

FUND PAGE Adopted Budget for **SPECIAL EQUIPMENT FUNDS**	Actual 2014 Fire Dist No. 3	Actual 2014 Fire Dist No. 4	Actual 2014 Fire Dist No. 6
Unencumbered Cash Balance, Jan. 1	323,700	471,569	18,077
Receipts:			
Transfer from Fire Dist. General Fund	55,000	50,000	10,000
Sale of surplus property			
Other miscellaneous			
Total Receipts	**55,000**	**50,000**	**10,000**
Resources Available:	**378,700**	**521,569**	**28,077**
Expenditures:			
Capital Outlay		7,784	1,020
Transfer to General	0	0	0
Total Expenditures	**0**	**7,784**	**1,020**
Unencumbered Cash Balance, Dec 31	378,700	513,785	27,057

	Actual 2014 Fire Dist No. 7	Actual 2014 Fire Dist No. 8	Actual 2014 Fire Dist No. 9
Unencumbered Cash Balance, Jan. 1	224,543	146,479	298,847
Receipts:			
Transfer from Fire Dist. General Fund	20,000	8,000	70,000
Sale of surplus property			
Other miscellaneous			
Total Receipts	**20,000**	**8,000**	**70,000**
Resources Available:	**244,543**	**154,479**	**368,847**
Expenditures:			
Capital Outlay	21,743	16,675	
Transfer to General	0	0	0
Total Expenditures	**21,743**	**16,675**	**0**
Unencumbered Cash Balance, Dec 31	222,800	137,804	368,847

	Actual 2014 Fire Dist Jt. No. 1	Actual 2014 Fire Dist Jt. No. 2	Actual 2014 Total Spec. Eq. Funds
Unencumbered Cash Balance, Jan. 1	102,604	237,275	**1,823,094**
Receipts:			**0**
Transfer from Fire Dist. General Fund	20,000	60,000	**293,000**
Sale of surplus property			**0**
Other miscellaneous			**0**
Total Receipts	**20,000**	**60,000**	**293,000**
Resources Available:	**122,604**	**297,275**	**2,116,094**
Expenditures:			
Capital Outlay			**47,222**
Transfer to General	0	0	**0**
Total Expenditures	**0**	**0**	**47,222**
Unencumbered Cash Balance, Dec 31	122,604	297,275	**2,068,872**

CONSOLIDATED METHOD FUND PAGE

County Name: Reno County

Special District Name: Sewer District No. 1

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	2,780	1,810	727
Ad Valorem Tax	2,747	3,170	xxxxxxxxxxxxxxxx
Delinquent Tax	141		
Motor Vehicle Tax	600	432	655
Recreational Vehicle Tax	12	12	13
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax		97	49
LAVTR			
Miscellaneous	374		
User Fees			
Total Receipts	**3,874**	**3,711**	**717**
Resources Available:	**6,654**	**5,521**	**1,444**
Expenditures:			
Personal Services	4,487	4,139	3,372
Contractual Services	206	445	850
Commodities	151	210	210
Capital Outlay			300
Total Expenditures	**4,844**	**4,794**	**4,732**
Unencumbered Cash Balance, Dec 31	1,810	727	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	4,732
		Tax Required	3,288
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	3,288

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2016				
Budgeted Fund Names	Ad Valorem Tax Levy for 2014	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	3,170	655	13	0	0	49
Total	3,170	655	13	0	0	49

County Treas MVT Estimate	655				
County Treas RVT Estimate		13			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					49

MVT Factor	0.20662				
RVT Factor		0.00410			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.01545

Reno County
Sewer District No. 1

2016

Computation to Determine Limit for 2016

					Amount of Levy
1.	Tax levy amount in 2015 budget			+ $	3,170
2.	Debt service levy in 2015 budget			- $	0
3.	Tax levy excluding debt service			$	3,170

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:		+	488	
5.	Increase in personal property for 2015:				
	5a. Personal property 2015	+	1,068		
	5b. Personal property 2014	-	1,310		
	5c. Increase in personal property (5a minus 5b)		+	0 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2015			0	
7.	Total valuation adjustment (sum of 4, 5c, and 6)			488	
8.	Total estimated valuation July 1,2015		157,101		
9.	Total valuation less valuation adjustment (8 minus 7)			156,613	
10.	Factor for increase (7 divided by 9)			0.00312	
11.	Amount of increase (10 times 3)			+ $	10
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			$	3,180
13.	Debt service levy in this 2016 budget				0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				3,180
15.	Consumer Price Index for all urban consumers for calendar year 2014				1.60%
16.	Consumer Price Index adjustment (3 times 15)			$	51
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)			$	3,231

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CONSOLIDATED METHOD FUND PAGE

County Name: Reno County

Special District Name: Sewer District No. 3 & 10

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	23,784	23,502	20,723
Ad Valorem Tax	13,281	13,447	xxxxxxxxxxxxxxxx
Delinquent Tax	13		
Motor Vehicle Tax	2,577	2,934	2,720
Recreational Vehicle Tax	9	14	9
16/20M Vehicle Tax	5	5	34
Commercial Vehicle Tax	201		203
Watercraft Tax		11	6
LAVTR			
Miscellaneous	608		
Total Receipts	**16,694**	**16,411**	**2,972**
Resources Available:	**40,478**	**39,913**	**23,695**
Expenditures:			
Personal Services	6,743	6,205	5,861
Contractual Services	9,285	11,735	11,935
Commodities	948	1,250	1,250
Capital Outlay			18,500
Total Expenditures	**16,976**	**19,190**	**37,546**
Unencumbered Cash Balance, Dec 31	23,502	20,723	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	37,546
		Tax Required	13,851
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	13,851

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2016				
Budgeted Fund Names	Ad Valorem Tax Levy for 2014	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	13,447	2720	9	34	203	6
Total	13,447	2,720	9	34	203	6

County Treas MVT Estimate	2,720				
County Treas RVT Estimate		9			
County Treas 16/20M Estimate			34		
County Treas Commercial Vehicle Tax Estimate				203	
County Treas Watercraft Tax Estimate					6
MVT Factor	0.20228				
RVT Factor		0.00067			
16/20M Factor			0.00253		
Commercial Vehicle Factor				0.01510	
Watercraft Factor					0.00046

Reno County
Sewer District No. 3 & 10

2016

Computation to Determine Limit for 2016

					Amount of Levy
1.	Tax levy amount in 2015 budget			+ $	13,447
2.	Debt service levy in 2015 budget			- $	0
3.	Tax levy excluding debt service			$	13,447

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:		+	3,903	
5.	Increase in personal property for 2015:				
	5a. Personal property 2015	+	27,220		
	5b. Personal property 2014	-	34,754		
	5c. Increase in personal property (5a minus 5b)		+	0 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2015			0	
7.	Total valuation adjustment (sum of 4, 5c, and 6)			3,903	
8.	Total estimated valuation July 1,2015		2,448,703		
9.	Total valuation less valuation adjustment (8 minus 7)			2,444,800	
10.	Factor for increase (7 divided by 9)			0.00160	
11.	Amount of increase (10 times 3)			+ $	21
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			$	13,468
13.	Debt service levy in this 2016 budget				0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				13,468
15.	Consumer Price Index for all urban consumers for calendar year 2014				1.60%
16.	Consumer Price Index adjustment (3 times 15)			$	215
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)			$	13,683

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CONSOLIDATED METHOD FUND PAGE

County Name: Reno County

Special District Name: Sewer District No. 201

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	10,598	14,894	16,355
Ad Valorem Tax	9,804	12,137	xxxxxxxxxxxxxxxxx
Delinquent Tax	142		
Motor Vehicle Tax	1,392	1,182	1,465
Recreational Vehicle Tax	35	40	31
16/20M Vehicle Tax	37	31	22
Commercial Vehicle Tax	34		31
Watercraft Tax		1	1
LAVTR			
User Fees	4,807	4,200	
Total Receipts	**16,251**	**17,591**	**1,550**
Resources Available:	**26,849**	**32,485**	**17,905**
Expenditures:			
Personal Services	7,173	6,625	6,209
Contractual Services	2,526	7,050	5,060
Commodities	1,651	1,850	2,850
Capital Outlay			15,000
Transfer to Replacement Reserves	605	605	605
Total Expenditures	**11,955**	**16,130**	**29,724**
Unencumbered Cash Balance, Dec 31	14,894	16,355	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	29,724
		Tax Required	11,819
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	11,819

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2016				
Budgeted Fund Names	Ad Valorem Tax Levy for 2014	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	12,137	1465	31	22	31	1
Total	12,137	1,465	31	22	31	1

County Treas MVT Estimate	1,465
County Treas RVT Estimate	31
County Treas 16/20M Estimate	22
County Treas Commercial Vehicle Tax Estimate	31
County Treas Watercraft Tax Estimate	1

MVT Factor	0.12071
RVT Factor	0.00255
16/20M Factor	0.00181
Commercial Vehicle Factor	0.00255
Watercraft Factor	0.00008

Reno County
Sewer District No. 201

2016

Computation to Determine Limit for 2016

					Amount of Levy
1.	Tax levy amount in 2015 budget			+ $	12,137
2.	Debt service levy in 2015 budget			- $	0
3.	Tax levy excluding debt service			$	12,137

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:		+	1,263	
5.	Increase in personal property for 2015:				
	5a. Personal property 2015	+	14,940		
	5b. Personal property 2014	-	20,047		
	5c. Increase in personal property (5a minus 5b)		+	0 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2015			0	
7.	Total valuation adjustment (sum of 4, 5c, and 6)			1,263	
8.	Total estimated valuation July 1,2015		954,327		
9.	Total valuation less valuation adjustment (8 minus 7)			953,064	
10.	Factor for increase (7 divided by 9)			0.00133	
11.	Amount of increase (10 times 3)			+ $	16
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			$	12,153
13.	Debt service levy in this 2016 budget				0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				12,153
15.	Consumer Price Index for all urban consumers for calendar year 2014				1.60%
16.	Consumer Price Index adjustment (3 times 15)			$	194
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)			$	12,347

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CONSOLIDATED METHOD FUND PAGE 2016

County Name: Reno County

Special District Name: Sewer District No. 202

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	10,732	16,581	16,141
Ad Valorem Tax	18,106	18,161	xxxxxxxxxxxxxxxxx
Delinquent Tax	381		
Motor Vehicle Tax	2,236	1,837	2,120
Recreational Vehicle Tax	9	12	9
16/20M Vehicle Tax	12	9	9
Commercial Vehicle Tax			0
Watercraft Tax		36	20
LAVTR			
User Fees	2,784	2,000	
Total Receipts	**23,528**	**22,055**	**2,158**
Resources Available:	**34,260**	**38,636**	**18,299**
Expenditures:			
Personal Services	7,173	6,625	6,209
Contractual Services	6,024	10,920	10,920
Commodities	732	1,200	1,200
Capital Outlay			16,000
Transfer to Replacement Reserve	3,750	3,750	3,750
Total Expenditures	**17,679**	**22,495**	**38,079**
Unencumbered Cash Balance, Dec 31	16,581	16,141	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	38,079
		Tax Required	19,780
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	19,780

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	18,161	2120	9	9	0	20
Total	18,161	2,120	9	9	0	20

County Treas MVT Estimate	2,120				
County Treas RVT Estimate		9			
County Treas 16/20M Estimate			9		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					20
MVT Factor	0.11673				
RVT Factor		0.00050			
16/20M Factor			0.00050		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00110

Reno County
Sewer District No. 202

2016

Computation to Determine Limit for 2016

				Amount of Levy
1. Tax levy amount in 2015 budget			+ $	18,161
2. Debt service levy in 2015 budget			- $	0
3. Tax levy excluding debt service			$	18,161

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:			+	0
5. Increase in personal property for 2015:				
5a. Personal property 2015	+	95,566		
5b. Personal property 2014	-	105,544		
5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)
6. Valuation of property that has changed in use during 2015				0
7. Total valuation adjustment (sum of 4, 5c, and 6)				0
8. Total estimated valuation July 1,2015		1,029,221		
9. Total valuation less valuation adjustment (8 minus 7)				1,029,221
10. Factor for increase (7 divided by 9)				0.00000

11. Amount of increase (10 times 3)	+ $	0
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	18,161
13. Debt service levy in this 2016 budget		0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		18,161
15. Consumer Price Index for all urban consumers for calendar year 2014		1.60%
16. Consumer Price Index adjustment (3 times 15)	$	291
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	$	18,452

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CONSOLIDATED METHOD FUND PAGE 2016

County Name: Reno County

Special District Name: Sewer District No. 8

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	90,939	93,135	75,517
Ad Valorem Tax			xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
Miscellaneous	936		
User Fees		32,000	35,000
Installation & Connection Costs	40,052	500	500
Total Receipts	**40,988**	**32,500**	**35,500**
Resources Available:	**131,927**	**125,635**	**111,017**
Expenditures:			
Personal Services	10,825	9,918	9,420
Contractual Services	23,536	35,500	41,500
Commodities	4,431	4,700	7,200
Capital Outlay			52,897
Total Expenditures	**38,792**	**50,118**	**111,017**
Unencumbered Cash Balance, Dec 31	93,135	75,517	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	111,017
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0
County Treas RVT Estimate	0
County Treas 16/20M Estimate	0
County Treas Commercial Vehicle Tax Estimate	0
County Treas Watercraft Tax Estimate	0

MVT Factor	0.00000
RVT Factor	0.00000
16/20M Factor	0.00000
Commercial Vehicle Factor	0.00000
Watercraft Factor	0.00000

Reno County
Sewer District No. 8

2016

Computation to Determine Limit for 2016

					Amount of Levy
1.	Tax levy amount in 2015 budget			+ $	0
2.	Debt service levy in 2015 budget			- $	0
3.	Tax levy excluding debt service			$	0

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:		+	37,346	
5.	Increase in personal property for 2015:				
	5a. Personal property 2015	+	10,539		
	5b. Personal property 2014	-	14,981		
	5c. Increase in personal property (5a minus 5b)		+	0 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2015			31,967	
7.	Total valuation adjustment (sum of 4, 5c, and 6)			69,313	
8.	Total estimated valuation July 1,2015		4,146,798		
9.	Total valuation less valuation adjustment (8 minus 7)			4,077,485	
10.	Factor for increase (7 divided by 9)			0.01700	
11.	Amount of increase (10 times 3)			+ $	0
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			$	0
13.	Debt service levy in this 2016 budget				0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				0
15.	Consumer Price Index for all urban consumers for calendar year 2014				1.60%
16.	Consumer Price Index adjustment (3 times 15)			$	0
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)			$	0

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In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name: Reno County

Special District Name: Sewer District Replacement Reserves

FUND PAGE Adopted Budget for **REPLACEMENT RESERVES**	Actual 2014 Sewer Dist. No. 201	Actual 2014 Sewer Dist. No. 202	Actual 2014 Total Replacement Reserves
Unencumbered Cash Balance, Jan. 1	1,605	66,291	67,896
Receipts:			
State & Federal Grants		1,964	1,964
Transfer from Sewer District General Fund	605	3,750	4,355
Total Receipts	**605**	**5,714**	**6,319**
Resources Available:	**2,210**	**72,005**	**74,215**
Expenditures:			
Contractual Services			0
Capital Outlay			0
Transfer to General Fund			0
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance, Dec 31	2,210	72,005	74,215

CONSOLIDATED METHOD FUND PAGE 2016

County Name: Reno County

Special District Name: Water District No. 8

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	153,928	165,336	157,848
Ad Valorem Tax			xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
User Fees	87,116	85,000	85,000
Meter Installation	3,497	1,000	1,000
Total Receipts	**90,613**	**86,000**	**86,000**
Resources Available:	**244,541**	**251,336**	**243,848**
Expenditures:			
Personal Services	10,825	9,918	9,420
Contractual Services	15,590	26,600	28,300
Commodities	7,070	11,250	11,250
Capital Outlay			89,086
Transfer to WD #8 Bond & Interest	45,720	45,720	45,720
Total Expenditures	**79,205**	**93,488**	**183,776**
Unencumbered Cash Balance, Dec 31	165,336	157,848	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	183,776
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2016				
Budgeted Fund Names	Ad Valorem Tax Levy for 2014	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0
County Treas RVT Estimate	0
County Treas 16/20M Estimate	0
County Treas Commercial Vehicle Tax Estimate	0
County Treas Watercraft Tax Estimate	0

MVT Factor	0.00000
RVT Factor	0.00000
16/20M Factor	0.00000
Commercial Vehicle Factor	0.00000
Watercraft Factor	0.00000

Reno County
Water District No. 8

2016

Computation to Determine Limit for 2016

					Amount of Levy
1.	Tax levy amount in 2015 budget			+ $	6,858
2.	Debt service levy in 2015 budget			- $	6,858
3.	Tax levy excluding debt service			$	0

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:			+	37,346
5.	Increase in personal property for 2015:				
	5a. Personal property 2015	+	11,266		
	5b. Personal property 2014	-	18,581		
	5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)
6.	Valuation of property that has changed in use during 2015				31,967
7.	Total valuation adjustment (sum of 4, 5c, and 6)				69,313
8.	Total estimated valuation July 1,2015		4,445,796		
9.	Total valuation less valuation adjustment (8 minus 7)				4,376,483
10.	Factor for increase (7 divided by 9)				0.01584

11.	Amount of increase (10 times 3)	+ $	0
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	0
13.	Debt service levy in this 2016 budget		8,428
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		8,428
15.	Consumer Price Index for all urban consumers for calendar year 2014		1.60%
16.	Consumer Price Index adjustment (3 times 15)	$	0
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	$	8,428

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CONSOLIDATED METHOD FUND PAGE 2016

County Name: Reno County

Special District Name: Water District No. 8 Bond & Int

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	42,176	35,271	26,280
Ad Valorem Tax	9,138	6,858	xxxxxxxxxxxxxxxxxx
Delinquent Tax	277		
Motor Vehicle Tax	1,646	1,829	1,430
Recreational Vehicle Tax	16	3	15
16/20M Vehicle Tax	20		6
Commercial Vehicle Tax	18		15
Watercraft Tax		19	6
LAVTR			
User Fees	1,000		
Transfer from WD #8 General Fund	45,720	45,720	45,720
Total Receipts	**57,835**	**54,429**	**47,192**
Resources Available:	**100,011**	**89,700**	**73,472**
Expenditures:			
Bond Principal	60,000	60,000	60,000
Bond Interest	4,740	3,420	1,800
Commission and Postage			100
Cash-Basis Requirement			15,000
Bond Refund			5,000
Total Expenditures	**64,740**	**63,420**	**81,900**
Unencumbered Cash Balance, Dec 31	35,271	26,280	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	81,900
		Tax Required	8,428
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	8,428

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2016				
Budgeted Fund Names	Ad Valorem Tax Levy for 2014	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	6,858	1430	15	6	15	6
Total	6,858	1,430	15	6	15	6

County Treas MVT Estimate	1,430				
County Treas RVT Estimate		15			
County Treas 16/20M Estimate			6		
County Treas Commercial Vehicle Tax Estimate				15	
County Treas Watercraft Tax Estimate					6
MVT Factor	0.20852				
RVT Factor		0.00219			
16/20M Factor			0.00087		
Commercial Vehicle Factor				0.00219	
Watercraft Factor					0.00087

CONSOLIDATED METHOD FUND PAGE 2016

County Name: Reno County

Special District Name: Water District No. 101

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	63,907	68,047	61,592
Ad Valorem Tax			xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
User Fees	21,161	19,500	19,500
Total Receipts	**21,161**	**19,500**	**19,500**
Resources Available:	**85,068**	**87,547**	**81,092**
Expenditures:			
Personal Services	6,743	6,205	5,861
Contractual Services	6,897	15,750	16,250
Commodities	3,381	4,000	4,000
Capital Outlay			
Capital Improvements			50,919
Total Expenditures	**17,021**	**25,955**	**77,030**
Unencumbered Cash Balance, Dec 31	68,047	61,592	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	77,030
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0
MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

Reno County
Water District No. 101

2016

Computation to Determine Limit for 2016

					Amount of Levy
1.	Tax levy amount in 2015 budget			+ $	0
2.	Debt service levy in 2015 budget			- $	0
3.	Tax levy excluding debt service			$	0

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:			+	9,676
5.	Increase in personal property for 2015:				
	5a. Personal property 2015	+	33,646		
	5b. Personal property 2014	-	43,202		
	5c. Increase in personal property (5a minus 5b)			+	0
					(Use Only if > 0)
6.	Valuation of property that has changed in use during 2015				111
7.	Total valuation adjustment (sum of 4, 5c, and 6)				9,787
8.	Total estimated valuation July 1,2015		1,641,672		
9.	Total valuation less valuation adjustment (8 minus 7)				1,631,885
10.	Factor for increase (7 divided by 9)				0.00600

11.	Amount of increase (10 times 3)	+ $	0
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	0
13.	Debt service levy in this 2016 budget		0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		0
15.	Consumer Price Index for all urban consumers for calendar year 2014		1.60%
16.	Consumer Price Index adjustment (3 times 15)	$	0
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	$	0

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