

CERTIFICATE (2)

		2016 Adopted Budget					Vote publication required?
		Page No.	Budget Authority for Expenditures	2015 Amount of Ad Valorem	County Clerk's Use Only		
					Nov. 1 Final Assess Valuation	Computed Mills Rate	
Table of Contents:							
Fund	K.S.A.						
Fire District No. 1	19-3610	25	17,950	15,374			No
Fire District No. 2	19-3610	26	79,506	54,758			Yes
Fire District No. 3	19-3610	27	51,773	50,000			No
Fire District Special Equipment Funds		28					

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Rawlins County
Fire District No. 1

State of Kansas
County Special District
2016

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	(88)	782	1,281
Ad Valorem Tax	16,634	16,856	XXXXXXXXXXXXXX
Delinquent Tax	128	-	-
Motor Vehicle Tax	504	1,264	849
Recreational Vehicle Tax	2	5	4
16/20M Vehicle Tax	206	211	442
	-		
Reimbursements	113		
Transfer from Fire District No. 1 Special Equipment		88	
Miscellaneous		25	
Total Receipts	17,587	18,449	1,295
Resources Available:	17,499	19,231	2,576
Expenditures:			
Personal services	2,240	2,000	2,000
Contractual services	3,310	5,000	5,000
Commodities	8,495	5,000	5,000
Capital Outlay	2,672	5,950	5,950
Transfer to Special Equipment Fund			
Total Expenditures	16,717	17,950	17,950
Unencumbered Cash Balance, Dec 31	782	1,281	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	17,950
		Tax Required	15,374
		Delinquency Computation % Rate 0.000%	0
		Amount of 2015 Ad Valorem Tax	15,374
		Mills	1.260

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2014 levy	Allocation for Year 2016		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	16,470	849	4	442
Total	16,470	849	4	442

County Treas MVT Estimate	849		
County Treas RTV Estimate		4	
County Treas 16/20M Estimate			442
MVT Facto	0.05155		
RVT Factor		0.00024	
16/20M Factor			0.02684

Computation to Determine Limit for 2016

		Amount of Levy
1.	Tax Levy Amount in 2015 Budget	+ \$ <u>16,470</u>
2.	Debt Service Levy in 2015 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>16,470</u>
 2015 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2015:	+ <u>42,615</u>
5.	Increase in Personal Property for 2015:	
5a.	Personal Property 2015	+ <u>262,171</u>
5b.	Personal Property 2014	- <u>213,965</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>48,206</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2015	<u>0</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>90,821</u>
8.	Total Estimated Valuation July 1, 2015	<u>12,198,519</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>12,107,698</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00750</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>124</u>
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>16,594</u>
13.	Debt Service Levy in this 2016 Budget	<u>0</u>
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ <u>16,594</u>
15.	Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>
16.	Consumer Price Index adjustment (3 times 15)	\$ <u>264</u>
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u><u>16,858</u></u>

If the 2016 adopted budget includes a total property tax levy exceeding the total on line 17, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Rawlins County
Fire District No. 2

State of Kansas
County Special District
2016

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	22,573	42,180	19,507
Ad Valorem Tax	44,008	51,180	XXXXXXXXXXXXX
Delinquent Tax	385	-	-
Motor Vehicle Tax	4,063	4,030	3,851
Recreational Vehicle Tax	54	59	50
16/20M Vehicle Tax	1,551	1,564	1,340
Reimbursements	100		
Transfer from Fire District No. 2 Special Equipment			
Miscellaneous			
Total Receipts	50,161	56,833	5,241
Resources Available:	72,734	99,013	24,748
Expenditures:			
Personal services	7,525	10,000	10,000
Contractual services	6,051	12,000	12,000
Commodities	4,674	11,000	11,000
Capital Outlay	2,304	16,506	16,506
Transfer to Special Equipment Fund	10,000	30,000	30,000
Total Expenditures	30,554	79,506	79,506
Unencumbered Cash Balance, Dec 31	42,180	19,507	XXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			79,506
Tax Required			54,758
Delinquency Computation % Rate 0.000%			0
Amount of 2015 Ad Valorem Tax			54,758
Mills			4.990

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2014 levy	Allocation for Year 2016		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	51,180	3,851	50	1,340
Total	51,180	3,851	50	1,340

County Treas MVT Estimate	<u>3,851</u>		
County Treas RTV Estimate		<u>50</u>	
County Treas 16/20M Estimate			<u>1,340</u>
MVT Facto	<u>0.07524</u>		
RVT Factor		<u>0.00098</u>	
16/20M Factor			<u>0.02618</u>

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax Levy Amount in 2015 Budget	+ \$ <u>51,180</u>
2. Debt Service Levy in 2015 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>51,180</u>
2015 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2015:	+ <u>127,775</u>
5. Increase in Personal Property for 2015:	
5a. Personal Property 2015	+ <u>347,438</u>
5b. Personal Property 2014	- <u>3,005,069</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2015	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>127,775</u>
8. Total Estimated Valuation July 1, 2015	<u>13,389,563</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>13,261,788</u>
10. Factor for Increase (7 divided by 9)	<u>0.00963</u>
11. Amount of Increase (10 times 3)	+ \$ <u>493</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>51,673</u>
13. Debt Service Levy in this 2016 Budget	<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>51,673</u>
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>819</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>52,492</u>

If the 2016 adopted budget includes a total property tax levy exceeding the total on line 17, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Rawlins County
Fire District No. 3

State of Kansas
County Special District
2016

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	22,132	6,653	0
Ad Valorem Tax	4,799	82,490	XXXXXXXXXXXXXX
Delinquent Tax	33	-	-
Motor Vehicle Tax	349	235	1,685
Recreational Vehicle Tax	6	4	28
16/20M Vehicle Tax	98	96	60
Reimbursements			
Sale of surplus property	5,597		
Transfer from Special Equipment Fund	24,000		
Miscellaneous			
Total Receipts	34,882	82,825	1,773
Resources Available:	57,014	89,478	1,773
Expenditures:			
Personal services	640	1,500	1,500
Contractual services	4,047	4,000	4,000
Commodities	1,373	1,500	1,500
Capital Outlay	44,301	82,478	44,773
Transfer to Special Equipment Fund			
Transfer to Special Equipment Fund			
Total Expenditures	50,361	89,478	51,773
Unencumbered Cash Balance, Dec 31	6,653	-	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	51,773
		Tax Required	50,000
		Delinquency Computation % Rate 0.000%	0
		Amount of 2015 Ad Valorem Tax	50,000
		Mills	3.331

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2014 levy	Allocation for Year 2016		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	82,490	1685	28	60
Total	82,490	1,685	28	60

County Treas MVT Estimate	<u>1,685</u>		
County Treas RTV Estimate		<u>28</u>	
County Treas 16/20M Estimate			<u>60</u>
MVT Facto	<u>0.02043</u>		
RVT Factor		<u>0.00034</u>	
16/20M Factor			<u>0.00073</u>

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax Levy Amount in 2015 Budget	+ \$ <u>82,490</u>
2. Debt Service Levy in 2015 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>82,490</u>
2015 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2015:	+ <u>23,984</u>
5. Increase in Personal Property for 2015:	
5a. Personal Property 2015	+ <u>187,907</u>
5b. Personal Property 2014	- <u>168,948</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>18,959</u> (Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2015	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>42,943</u>
8. Total Estimated Valuation July 1, 2015	<u>15,010,136</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>14,967,193</u>
10. Factor for Increase (7 divided by 9)	<u>0.00287</u>
11. Amount of Increase (10 times 3)	+ \$ <u>237</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>82,727</u>
13. Debt Service Levy in this 2016 Budget	<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>82,727</u>
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,320</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>84,047</u>

If the 2016 adopted budget includes a total property tax levy exceeding the total on line 17, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Fire District Special Equipment Funds

Adopted Budget

	2014 Actual		
	RFD # 1	RFD # 2	RFD # 3
Unencumbered Cash Balance, Jan 1	49,988	5,220	38,289
Revenues:			
Transfer from Fire Dist. General		10,000	
Sale of surplus equipment			
Refunds, donations, etc.		30,200	
Grant	2,698		
Other			
Total Receipts	2,698	40,200	0
Resources Available:	52,686	45,420	38,289
Expenditures:			
Capital outlay	2,786	31,762	14,250
Transfer to Fire District General Fund			24,000
Total Expenditures	2,786	31,762	38,250
Unencumbered Cash Balance, Dec 31	49,900	13,658	39

Adopted Budget

	2014 Actual		
Unencumbered Cash Balance, Jan 1			
Revenues:			
Transfer from Fire Dist. General			
Sale of surplus equipment			
Donations and other			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Capital outlay			
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec 31	0	0	0