State of Kansas
Special District
2016

COUNTY CLERK COPY

CERTIFICATE

To the Clerk of Marshall County , State of Kansas
We, the undersigned, officers of
Prospect Hill Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT,16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	15-1015	6	16,825	12,863	1.828
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxxxx	16,825	12,863	1.828
Budget Summary		8	Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2015 Total Assessed Valuation
					7,036,269

Assisted by:

Address:

Email:

Attest: _____, 2015

County Clerk

Governing Body

Prospect Hill Cemetery
Marshall County

Computation to Determine Limit for 2016

				Amount of Levy
1.	Total tax levy amount in 2015 budget		+ $	12,066
2.	Debt service levy in 2015 budget		- $	0
3.	Tax levy excluding debt service		$	12,066

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:			+ 248,362	
5.	Increase in personal property for 2015:				
	5a. Personal property 2015	+	1,187,713		
	5b. Personal property 2014	-	1,269,525		
	5c. Increase in personal property (5a minus 5b)			+ 0 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2015:			17,599	
7.	Total valuation adjustment (sum of 4, 5c, 6)			265,961	
8.	Total estimated valuation July, 1,2015		7,035,193		
9.	Total valuation less valuation adjustment (8 minus 7)			6,769,232	
10.	Factor for increase (7 divided by 9)			0.03929	
11.	Amount of increase (10 times 3)				+ $ 474
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$ 12,540
13.	Debt service levy in this 2016 budget				0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				12,540
15.	Consumer Price Index for all urban consumers for calendar year 2014				1.60%
16.	Consumer Price Index adjustment (3 times 15)				$ 193
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)				$ 12,733

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper anc attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	12,066	1,244	33	24	14	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	12,066	1,244	33	24	14	0

County Treas Motor Vehicle Estimate 1,244

County Treas Recreational Vehicle Estimate 33

County Treas 16/20M Vehicle Estimate 24

County Treas Commercial Vehicle Tax Estimate 14

County Treas Watercraft Tax Estimate 0

MVT Factor 0.10311

RVT Factor 0.00274

16/20M Factor 0.00197

Comm Veh Facto 0.00120

Watercraft Facto 0.00000

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Prospect Hill Cemetery
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2015	Payments Due 2015	Payments Due 2016
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Prospect Hill Cemetery
Marshall County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

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Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	4,009	4,078	1,646
Receipts:			
Ad Valorem Tax	11,816	12,066	xxxxxxxxxxxxxxxxx
Delinquent Tax	333		
Motor Vehicle Tax	1,293	1,220	1,244
Recreational Vehicle Tax	39	32	33
16/20M Vehicle Tax	53		24
Commercial Vehicle Tax	15		14
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Meadow Rental	1,000	1,000	1,000
Sale of Plots	400		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**14,949**	**14,318**	**2,315**
Resources Available:	**18,958**	**18,396**	**3,962**
Expenditures:			
Operating Costs	12,380	16,750	16,825
Transfer to Equipment Fund	2,500		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**14,880**	**16,750**	**16,825**
Unencumbered Cash Balance Dec 31	4,078	1,646	xxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	15,975	16,750	16,825
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,825
		Tax Required	12,863
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	12,863

Prospect Hill Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Machinery & Equipmen			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	7,766	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		7,766
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	16									
Sales of Lots	300									
Transfer from Gen	2,500									
Total Receipts	2,816	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	2,816
Resources Available:	10,582	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	10,582
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
mower	3,850									
Total Expenditures	3,850	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	3,850
Cash Balance Dec 31	6,732	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	6,732 **
										6,732 **

** Note: These two block figures should agree.

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NOTICE OF BUDGET HEARING

The governing body of
Prospect Hill Cemetery
Marshall County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	14,880	1.824	16,750	1.827	16,825	12,863	1.828
Debt Service							
Non-Budgeted Funds	3,850						
Totals	18,730	1.824	16,750	1.827	16,825	12,863	1.828
Less: Transfers	0		0		0		
Net Expenditures	18,730		16,750		16,825		
Total Tax Levied	12,049		12,066		xxxxxxxxxxxxxxxx		
Assessed Valuation	6,605,101		6,606,021		7,035,193		

Outstanding Indebtedness, Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Judy Gunn
Treasurer