State of Kansas
Special District
2015

CERTIFICATE

To the Clerk of Johnson County, State of Kansas
We, the undersigned officers of
**PRAIRIE CENTER CEMETERY**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and (3) the Amount(s) of 2015 AdValorem Tax for the various funds for budget year 2016.

| | | | 2016 Adopted Budget | | |
|---|---|---|---|---|---|
| **Table of Contents:** | | Page No. | Expenditures | Amount of 2016 Ad Valorem Tax | County Clerk's Use Only |
| Fund K.S.A. | | | | | |
| Computation Determine Limit for 2013 Budget | | 2 | | Limit | |
| General | | | 15,000 | 5,300 ~~5,743~~ | 0.843 |
| | | | | | |
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| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| **TOTAL** | | | 15,000 | 5,300 ~~5,743~~ | 0.843 |
| Worksheet | | | | | |
| Publication | | | | | |
| Final Assessed Valuation | | | | | |

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes___ No___

Assisted By:
Carl D. Gardner
Byron J. Finley
Gary Beers
(If not assisted, so state)

Robert Bents
Governing Body

Attest:_____,2015

_____
County Clerk

List any resolution setting a fund levy limit:

State of Kansas
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2015

**FUND PAGE - GENERAL**

| Adopted Budget<br>**General Fund** | Prior Year<br>Actual 2014 | Current Year<br>Estimate 2015 | Proposed Budget<br>Year 2016 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 16,896 | 16,558 | 8,707 |
| Receipts: | | | |
| Ad Valorem Tax | 5,126 | 4,232 | |
| Delinquent Tax | 0 | | |
| Motor Vehicle Tax | 0 | 660 | 538 |
| Recreational Vehicle Tax | 0 | 10 | 8 |
| 16/20 Vehicle Tax | 0 | 9 | 4 |
| In Lieu of Taxes (I.R.B.) | | | |
| Other | 0 | | |
| | | | |
| Sale of Lots | 200 | 200 | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Other | 0 | | |
| Interest on Idle Funds | | | |
| **Total Receipts** | 5,326 | 5,111 | 550 |
| **Resources Available** | **22,222** | **21,669** | **9,257** |
| Expenditures: | | | |
| | | | |
| Operations | 80 | 2,152 | 1000 |
| Mowing | 3,818 | 5,800 | 6300 |
| Road Improvements | 0 | 1,000 | 1000 |
| Fencing | | | |
| Tree Service | 0 | 2,000 | 2000 |
| Misc | 0 | 700 | 700 |
| Stone Maintenance | 1,767 | 0 | |
| Ground Improvements | | 1,310 | 4000 |
| | | | |
| | | | |
| | | | |
| | | | |
| **Total Expenditures** | 5,664 | 12,962 | 15,000 |
| Unencumbered Cash Balance December 31 | 16,558 | 8,707 | |
| | | Non-Appropriated Balance | 0 |
| | | Total Expenditures and Non-Appropriated Balance | 15,000 |
| | | Tax Required | 5,743 |
| | | Delinquency Computation | 0 |
| | | Amount of 2015 Ad Valorem Tax | 5,743 |

State of Kansas
Special District
2015

## NOTICE OF BUDGET HEARING

The governing body of Prairie Center Cemetery District, Johnson County will meet on the 4th day of August, 2015 at 8:00 P.M., at Glenn Schulz Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Glenn Schulz Residence and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate* is subject to change depending on final assessed valuations.

| | 2014 | | 2015 | | Proposed Budget 2016 | | |
|---|---|---|---|---|---|---|---|
| Fund | Prior Year Actual Expenditures | Actual Tax Rate | Current Year Estimate of Expenditures | Actual Tax Rate | Expenditures | Amount of 2016 Ad Valorem Tax | Est Tax Rate* |
| General | 5,664 | 0.490 | 12,962 | 0.500 | 15,000 | 5,743 | 0.558 |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| Totals | 5,664 | 0.490 | 12,962 | 0.439 | 15,000 | 5,743 | 0.588 |
| Total Tax Levied | 5,126 | | 4,282 | | 0 | | |
| Assessed Valuation | 8,932,608 | | 9,759,577 | | 9,759,577 | | |
| Total | | | | | | | |

| | Outstanding Indebtedness, January 1 | | |
|---|---|---|---|
| | 2010 | 2011 | 2012 |
| G.O. Bonds | | | |
| No-Fund Warrants | | | |
| Lease Purchase Prin | | | |
| Total | | | |

*Tax Rate are expressed in mills.

Clerk

# Public Notice

**First published in *The Gardner News* Wednesday, July 22, 2015**

State of Kansas
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2015

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|---|---|---|---|---|---|
| | 2013 | | 2014 | | 2015 |
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| Lease Purchase Prin | | | | | |
| Total | | | | | |

*Tax Rate are expressed in mills.

Clerk

STATE OF KANSAS
JOHNSON COUNTY, SS

Brandon Humble, being first duly sworn, deposes and says: That he is the editor of **THE GARDNER NEWS** A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Johnson County, Kansas and that said newspaper is a bi-weekly published at least weekly, 52 times a year; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Gardner, Kansas in said county as second class matter.
That the attached notice is a true copy there of and was published in the regular and entire issue of said newspaper for 1 consecutive weeks(s),
The first publication there of being made as aforesaid on July 22 2015
Publications being made on the following dates :

EDITOR----------

SUBSCRIBED AND SWORN TO ME THIS: July 22, 2015

NOTARY PUBLIC

----------

MY COMMISSION
EXPIRES---------- 5/1/18

COST----------

ADDITIONAL COPIES----------

IN THE DISTRICT COURT OF JOHNSON, COUNTY KANSAS----------

The within Proof Of Publication approved

----------JUDGE

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| Total | | | | | | | |
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| | 2013 | | 2014 | | 2015 | | |
| G.O. Bonds | | | | | | | |
| No-Fund Warrants | | | | | | | |
| Lease Purchase Prin | | | | | | | |
| Total | | | | | | | |

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Page No. 3

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