

CERTIFICATE

2016

To the Clerk of Ellis County, State of Kansas
We, the undersigned, officers of

Prairie Acres Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962	6	9,710	6,401	5,358
Sewer Disposal		7	30,681		
Non-Budgeted Funds		8			
Totals		xxxxxx	9,710	6,401	
Budget Summary		9			
Neighborhood Revitalization Rebate			Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	1,194,795
	Nov. 1, 2015 Valuation

Assisted by:
Adams, Brown, Beran & Ball, Chtd.
Certified Public Accountants
Address:
PO Box 1186
Hays, Kansas 67601
Email:

[Handwritten Signature]

[Handwritten Signature]
x _____

Attest: November 20 2015

[Handwritten Signature]

County Clerk

[Handwritten Signature]
x _____
Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Prairie Acres Improvement District

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>6,073</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	- \$ <u>6,073</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>43,356</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>6,854</u>	
5b. Personal property 2014	- <u>13,963</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>225</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>43,581</u>	
8. Total estimated valuation July 1, 2015	<u>1,191,667</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>1,148,086</u>	
10. Factor for increase (7 divided by 9)	<u>0.03796</u>	
11. Amount of increase (10 times 3)		+ \$ <u>231</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>6,304</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>6,304</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>97</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>6,401</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Prairie Acres Improvement District
Ellis County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,073	835	29	162	88	0
Total	6,073	835	29	162	88	0

County Treas Motor Vehicle Estimate 835

County Treas Recreational Vehicle Estimate 29

County Treas 16/20M Vehicle Estimate 162

County Treas Commercial Vehicle Tax Estimate 88

County Treas Watercraft Tax Estimate 0

MVT Factor 0.13749

RVT Factor 0.00469

16/20M Factor 0.02661

Comm Veh Factor 0.01457

Watercraft Factor 0.00000

Prairie Acres Improvement District

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	14,463	13,239	2,195
Receipts:			
Ad Valorem Tax	5,963	6,073	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1	0	0
Motor Vehicle Tax	905	707	835
Recreational Vehicle Tax	31	18	29
16/20 M Vehicle Tax	65	87	162
Commercial Vehicle Tax	96	0	88
LAVTR	0	0	0
Reimbursements	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,060	6,885	1,114
Resources Available:	21,523	20,124	3,309
Expenditures:			
Operating	7,199	14,929	6,710
Legal and Professional	1,085	1,000	1,000
Capital Outlay	0	2,000	2,000
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,284	17,929	9,710
Unencumbered Cash Balance Dec 31	13,239	2,195	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	10,140	17,929	9,710
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,710
		Tax Required	6,401
	Delinquent Comp Rate:	0.0%	0
	Amount of 2015 Ad Valorem Tax		6,401

Prairie Acres Improvement District

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Disposal	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	27,856	36,537	15,681
Receipts:			
User Fees	19,485	15,000	15,000
Reimbursements	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	19,485	15,000	15,000
Resources Available:	47,341	51,537	30,681
Expenditures:			
Operating	9,563	23,856	18,681
Personal Services	1,241	2,000	2,000
Transfer	0	10,000	10,000
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,804	35,856	30,681
Unencumbered Cash Balance Dec 31	36,537	15,681	0
2014/2015/2016 Budget Authority Amount:	38,220	35,856	30,681

AFFIDAVIT OF PUBLICATION
 State of Kansas, Ellis County, ss:

Mary Karst

being first duly sworn, deposes and says:
 That he/she is Advertising Manager
 of THE HAYS DAILY NEWS, a daily
 newspaper printed in the State of Kansas, and
 published in and of general circulation in Ellis
 County, Kansas, with a general paid circulation
 on a yearly basis in Ellis County, Kansas, and
 that said newspaper is not a trade, religious or
 fraternal publication.

Said newspaper is published daily, except
 Saturday, is published at least weekly 50 times a
 year; has been so published continuously and
 uninterrupted in said county and state for a
 period of more than five years prior to the first
 publication of said notice; and has been admitted
 at the post office of Hays in said county as
 second class matter.

That the attached notice is a true copy thereof
 and was published in the regular and entire issue
 of said newspaper for 1 consecutive day,
 the first publication thereof being made as
 aforesaid on the 14th day of August, 2015, with
 subsequent publications being made on the
 following dates:

20 _____ 20 _____
 _____ 20 _____ 20 _____
 _____ 20 _____ 20 _____

Mary Karst

Subscribed and sworn to before me this 14th
 day of August, 2015.

[Signature]

 Notary Public

My Appointment expires 5-28-17
 Printer's Fee..... \$67.60
 Additional copies..... \$ _____
 Total Fee..... \$67.60

(Published in The Hays Daily News August 14, 2015)

NOTICE OF BUDGET HEARING
 The governing body of
Prairie Acres Improvement District
Ellis County

will meet on August 24, 2015 at 7:00 p.m. at 1624 Grand St., Hays,
 Kansas for the purpose of hearing and answering objections of
 taxpayers relating to the proposed use of all funds and the amount of
 ad valorem tax.

Detailed budget information is available at 1624 Grand St., Hays,
 Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem
 Tax establish the maximum limits of the 2016 budget. Estimated Tax
 Rate is subject to change depending on the final assessed valuation.

Fund	Five Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016	
	Actual	Tax	Actual	Tax	Budget Authority	Amount of
General	10,801	5,321	10,729	5,362	9,710	6,481
Street Disposal	0	0	0	0	0	0
Public Budgeted Funds	19,682	5,321	43,785	1,362	40,391	6,481
Other	0	0	43,785	1,362	39,391	3,372
Net Expenditure	10,000	0	0	0	0	0
Total Tax Levied	5,939	0	1,132,782	0	1,011,667	0
Outstanding Indebtedness:						
- 2013	0	0	0	0	0	0
- 2014	0	0	0	0	0	0
- Other	0	0	0	0	0	0
- Lease Purchase Principal	0	0	0	0	0	0
- Total	0	0	0	0	0	0

[Signature]
 Board President

