

CONSOLIDATED METHOD FUND PAGE

2016

County Name Stafford County
Special District Name Pleasant Ridge Cemetery District # 6

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	12,005	6,707	6,843
Ad Valorem Tax	2,519	2,551	xxxxxxxxxxxxxx
Delinquent Tax	18	0	0
Motor Vehicle Tax	119	95	98
Recreational Vehicle Tax	2	1	1
16/20M Vehicle Tax	36	39	34
Commercial Vehicle Tax	6	0	4
Watercraft Tax	0	0	1
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Sale of Assets	800	0	0
Interest on Idle Funds	0	0	0
Total Receipts	3,500	2,686	138
Resources Available:	15,505	9,393	6,981
Expenditures:			
Mowing	932	1,500	1,500
Repairs	241	500	500
Capital Outlay	7,296	0	7,020
Accounting	329	550	550
Total Expenditures	8,798	2,550	9,570
Unencumbered Cash Balance, Dec 31	6,707	6,843	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			9,570
Tax Required			2,589
Delinquency Computation % Rate			0.150%
Amount of 2015 Ad Valorem Tax			2,593

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	2,551	98	1	34	4	1
Total	2,551	98	1	34	4	1

County Treas MVT Estimate	98					
County Treas RVT Estimate		1				
County Treas 16/20M Estimate			34			
County Treas Commercial Vehicle Tax Estimate				4		
County Treas Watercraft Tax Estimate					1	

MVT Factor	0.03842					
RVT Factor		0.00039				
16/20M Factor			0.01333			
Commercial Vehicle Factor				0.00157		
Watercraft Factor					0.00039	

Stafford County
Pleasant Ridge Cemetery District # 6

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ <u>2,551</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>2,551</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>0</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>18,521</u>	
5b. Personal property 2014	- <u>22,342</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in Use during 2015		<u>1,373</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>1,373</u>
8. Total estimated valuation July 1,2015	<u>3,175,095</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>3,173,722</u>
10. Factor for increase (7 divided by 9)		<u>0.00043</u>
11. Amount of increase (10 times 3)		+ \$ <u>1</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>2,552</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>2,552</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>41</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>2,593</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
 We, the undersigned, officers of
Pleasant Ridge Cemetery

certify that: (1) the hearing mentioned in the attached publication was held,
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2016; and (3) the
 Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	9,570	2,593	
Debt Service	10-113				
Totals		XXXXXXXXXX	9,570	2,593	
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		8			
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:
Adams, Brown, Beran & Ball, Chtd

Address: _____
 PO Drawer J _____
 Great Bend, KS 67530 _____
 Email: _____
 vdreiling@abbb.com _____

Tom Maher _____

Attest: _____, 2015

 County Clerk

 Governing Body

Pleasant Ridge Cemetery
Stafford County

State of Kansas
Special District
2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>2,551</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>2,551</u>

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5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
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Pleasant Ridge Cemetery
Stafford County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2.551	98	1	34	4	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2.551	98	1	34	4	1

County Treas Motor Vehicle Estimate 98

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 34

County Treas Commercial Vehicle Tax Estimate 4

County Treas Watercraft Tax Estimate 1

MVT Factor 0.03842

RVT Factor 0.00039

16/20M Factor 0.01333

Comm Veh Factor 0.00157

Watercraft Factor 0.00039

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Pleasant Ridge Cemetery
Stafford County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	8,798	0.592	2,550	0.606	9,570	2,593	0.817
Debt Service							
Totals	8,798	0.592	2,550	0.606	9,570	2,593	0.817
Less: Transfers	0		0		0		
Net Expenditures	8,798		2,550		9,570		
Total Tax Levied	2,506		2,551		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,235,030		4,206,702		3,175,095		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Timothy Asher
Treasurer

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2015 July 1 Valuation: 3,175,095

Valuation Factor: 3,175.095

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.