State of Kansas
Special District
2016

COUNTY CLERK COPY

CERTIFICATE

To the Clerk of Marshall County , State of Kansas
We, the undersigned, officers of
Pleasant Hill Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT,16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	15-1015	6	2,250	974	.460
Debt Service	10-113				
Totals		xxxxxxxxx	2,250	974	.460
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2015 Total Assessed Valuation
					2,117,244

Assisted by:

Address:

Email:

Attest: _____, 2015

County Clerk

Governing Body

Pleasant Hill Cemetery
Marshall County

Computation to Determine Limit for 2016

				Amount of Levy
1.	Total tax levy amount in 2015 budget			+ $ 944
2.	Debt service levy in 2015 budget			- $ 0
3.	Tax levy excluding debt service			$ 944

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:			+ 24,277	
5.	Increase in personal property for 2015:				
	5a. Personal property 2015	+	48,408		
	5b. Personal property 2014	-	44,352		
	5c. Increase in personal property (5a minus 5b)			+ 4,056	
				(Use Only if > 0)	
6.	Valuation of property that has changed in use during 2015:			31,299	
7.	Total valuation adjustment (sum of 4, 5c, 6)			59,632	
8.	Total estimated valuation July, 1,2015		2,117,244		
9.	Total valuation less valuation adjustment (8 minus 7)			2,057,612	
10.	Factor for increase (7 divided by 9)			0.02898	
11.	Amount of increase (10 times 3)				+ $ 27
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$ 971
13.	Debt service levy in this 2016 budget				0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				971
15.	Consumer Price Index for all urban consumers for calendar year 2014				1.60%
16.	Consumer Price Index adjustment (3 times 15)				$ 15
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)				$ 986

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper anc attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Pleasant Hill Cemetery
Marshall County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	944	64	2	40	2	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	944	64	2	40	2	0

County Treas Motor Vehicle Estimate 64

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 40

County Treas Commercial Vehicle Tax Estimate 2

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06766

RVT Factor 0.00195

16/20M Factor 0.04203

Comm Veh Facto 0.00177

Watercraft Facto 0.00000

Pleasant Hill Cemetery
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Pleasant Hill Cemetery
Marshall County

2016

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2015	Payments Due 2015	Payments Due 2016
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pleasant Hill Cemetery
Marshall County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,633	2,008	1,169
Receipts:			
Ad Valorem Tax	812	944	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	73	65	64
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax	45		40
Commercial Vehicle Tax	2		2
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**934**	**1,011**	**107**
Resources Available:	**2,567**	**3,019**	**1,276**
Expenditures:			
Operating Costs	560	1,850	2,250
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**560**	**1,850**	**2,250**
Unencumbered Cash Balance Dec 31	2,008	1,169	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	1,750	1,850	2,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,250
		Tax Required	974
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	974

State of Kansas
Special District
2016

NOTICE OF BUDGET HEARING

The governing body of
Pleasant Hill Cemetery
Marshall County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	560	0.515	1,850	0.518	2,250	974	0.460
Debt Service							
Totals	560	0.515	1,850	0.518	2,250	974	0.460
Less: Transfers	0		0		0		
Net Expenditures	560		1,850		2,250		
Total Tax Levied	833		944		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,618,289		1,823,303		2,117,244		

Outstanding Indebtedness, Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Joyce Stryker
Treasurer

The Telegraph

P.O. Box 236, Waterville, KS 66548 Phone/Fax: (785) 363-2061

Affidavit of Publication

State of Kansas, Marshall County,ss:

Don King being first duly sworn deposes and says; That he is Publisher of The Telegraph, a weekly Newspaper printed in the State of Kansas and published in and of general circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication,

Said newspaper is a weekly published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and said state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Waterville in said County as a periodical…

That the attached notice is a true copy thereof and was Published in the regular and entire issue of said newspaper on August 27th. 2015.

Don King

Don King, Publisher

Subscribed and sworn to before me this 26th. Day of August, 2015

Notary Public

NOTARY PUBLIC - State of Kansas
DANIELLE D. JONES
My Appt. Exp. 11-5-18

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Pleasant Hill Cemetery
Marshall County
will meet on September 8, 2015 at 7:00 p.m. at 315 E Railroad, Waterville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 315 E Railroad., Waterville, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	560	0.515	1,850	0.518	2,250	974	0.460
Debt Service							
Totals	560	0.515	1,850	0.518	2,250	974	0.460
Less: Transfers	0		0		0		
Net Expenditures	560		1,850		2,250		
Total Tax Levied	833		944		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,618,289		1,823,303		2,117,244		

Outstanding Indebtedness, Jan 1,

	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Joyce Stryker
Treasurer

Page No. 7

2016

Pleasant Hill Cemetery Vote Publication

Notice of Vote - Pleasant Hill Cemetery
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047
Total Property Tax Levied

2015 Budget $ 944
2016 Budget $ 974
Approved (vote) 2 to 0