State of Kansas
Special District

2016

CERTIFICATE

To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
PLEASANT HILL CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget: Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT,16/20M Vehicle Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	17-1330	4	18,370	8,463	1,914
Equipment		5			
Totals		xxxxxxxxxx	18,370	8,463	1,914
Budget Summary		6	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		7			442,576
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

Address:

Email:

W D Mayo
Robert Baker
Richard Schellhase

Attest: 11-2, 2015
Ruth A. Elliott
Deputy County Clerk

Governing Body

PLEASANT HILL CEMETERY
HARPER COUNTY

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015 budget		+ $ 8,335
2. Debt service levy in 2015 budget		- $ 0
3. Tax levy excluding debt service		$ 8,335

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:			+ 1,600	
5. Increase in personal property for 2015:				
5a. Personal property 2015	+	80,004		
5b. Personal property 2014	-	80,780		
5c. Increase in personal property (5a minus 5b)			+ 0 (Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:			0	
7. Total valuation adjustment (sum of 4, 5c, 6)			1,600	
8. Total estimated valuation July, 1,2015		4,421,651		
9. Total valuation less valuation adjustment (8 minus 7)			4,420,051	
10. Factor for increase (7 divided by 9)			0.00036	
11. Amount of increase (10 times 3)				+ $ 3
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$ 8,338
13. Debt service levy in this 2016 budget				0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				8,338
15. Consumer Price Index for all urban consumers for calendar year 2014				1.50%
16. Consumer Price Index adjustment (3 times 15)				$ 125
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)				$ 8,463

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

PLEASANT HILL CEMETERY
HARPER COUNTY

2016

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2015 Budgeted Funds	Tax Levy Amount in 2014 Budget	Allocation for Year 2016		
		MVT	RVT	16/20M Veh
General	8,335	133	3	15
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	8,335	133	3	15

County Treas MVT Estimate 133

County Treas RVT Estimate 3

County Treas 16/20 M Vehicle Tax Estimate 15

MVT Factor 0.01598

RVT Factor 0.00039

16/20M Factor 0.00180

PLEASANT HILL CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	21,933	19,474	9,756
Receipts:			
Ad Valorem Tax	8,455	8,335	xxxxxxxxxxxxxxxxxx
Delinquent Tax	12		
Motor Vehicle Tax	84	300	133
Recreational Vehicle Tax	1	5	3
16/20M Vehicle Tax	28	12	15
LAVTR			0
In Lieu of Taxes			
Sale of Lots	220		
Watercraft	4		
Seisemic Fee	89		
APH	7		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**8,900**	**8,652**	**151**
Resources Available:	**30,833**	**28,126**	**9,907**
Expenditures:			
Personal Services	10,045	5,437	5,437
Commodities	1,307	800	800
Contractual	7	529	529
Capital Outlay		9,872	9,872
Transfer to Equipment Fund		1,697	1,697
			35
Neighborhood Revitalization Rebate		35	
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**11,359**	**18,370**	**18,370**
Unencumbered Cash Balance Dec 31	19,474	9,756	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	19,492	19,492	18,370
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,370
		Tax Required	8,463
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	8,463

PLEASANT HILL CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
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Adopted Budget **Equipment**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	19,326	19,472	19,472
Receipts:			
Transfer from General fund			
Interest on Idle Funds	146		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**146**	**0**	**0**
Resources Available:	**19,472**	**19,472**	**19,472**
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	19,472	19,472	19,472
2014/2015/2016 Budget Authority Amount:	0	0	0

Adopted Budget **0**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

PLEASANT HILL CEMETERY

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General			
TOTAL	0	0.000	0

2015 July 1 Valuation: 4,421,651

Valuation Factor: 4,421.651

Neighborhood Revitalization Subj to Rebate: 19,252

Neighborhood Revitalization factor: 19.252

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Pub. Anthony Republican

State of Kansas
Special District
2016

NOTICE OF BUDGET HEARING

The governing body of
PLEASANT HILL CEMETERY
HARPER COUNTY
will meet on July 27, 2015 at 7:00 p.m. at Bluff City Community Bldg. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Bluff City Community Bldg. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	11,359	1.379	18,370	1.265	18,370	8,463	1.914
Equipment							
Totals	11,359	1.379	18,370	1.265	18,370	8,463	1.914
Less: Transfers	0		0		0		
Net Expenditures	11,359		18,370		18,370		
Total Tax Levied	8,077		8,335		xxxxxxxxxxxxxxx		
Assessed Valuation	5,858,996		6,589,790		4,421,651		

Outstanding Indebtedness, Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

H.D. Mayo

H.D. Mayo
Treasurer

The Anthony Republican
July 15, 2015
Notice of Budget Hearing
Pleasant Hill Cemetery

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2016

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Treasurer