State of Kansas
County 2016

CERTIFICATE

To the Clerk of Phillips County, State of Kansas

We, the undersigned, officers of

Phillips County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2016 Adopted Budget: Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	2,023,419	991,492	18.292
Road & Bridge	79-1946	8	2,393,795	1,793,027	33.080
Landfill	65-204	9	631,598	162,623	3.000
EMS- Ambulance	65-6113	10	415,000	95,857	1.768
County Health	65-204	11	483,851	113,302	2.090
Noxious Weed	2-1318	12	231,400	81,312	1.500
Appraisers Cost	19-436	13	118,455	107,312	1.979
Election	25-2206	14	42,000	40,056	.739
Employee Benefits	12-16,102	15	1,753,750	944,858	17.431
Conservation	2-1907b	16	14,000	12,023	.221
County Fair	2-132	17	28,000	24,685	.455
Historical Society	19-2647	18	10,200	8,709	.160
Hospital Board	19-4606	19	374,019	325,246	6.000
Economic Development	19-4102	20	489,553		
Mental Health	19-4004	21	44,860	40,070	.739
Mental Retardation	19-4004	22	56,500	50,538	.932
Asst Living Debt Service	19-120	23	175,632	162,623	3.000
Hospital Bonds		24	30,000		
Noxious Weed Cap. Out.		24	64,561		
County 911		25	120,429		
Emergency 911		25			
Wireless 911		26			
Sp Alcohol Program		26	30,807		
Tourism & Promotion		27	26,174		
Local Emergency Planning Com.		27	12,237		
Non-Budgeted Funds-A		28			
Non-Budgeted Funds-B		29			
Non-Budgeted Funds-C		30			
Non-Budgeted Funds-D		31			
Non-Budgeted Funds-E		32			
Totals		xxxxx	9,570,240	4,953,733	91.386
Budget Publication		54			
Resolution		55			
Vote Publication		56	Vote publication required?	No	

County Clerk's Use Only
54,202,628
Nov 1, 2015 Total Assessed Valuation

Assisted by:
Mapes & Miller LLP
Certified Public Accountants
Address:
418 E. Holme
Norton, KS 67654
Email:
mmcpas@yahoo.com

Attest: Oct 14 2015
Linda McDowell
County Clerk

C. A.
Wm. Gruning

Governing Body

State of Kansas
County

CERTIFICATE

To the Clerk of Phillips County, State of Kansas

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Phillips County

certify that: (1) the hearing mentioned in the attached publication was held;

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Other County			2016 Proposed Budget			
Special District Funds	K.S.A.	Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Fire District No. 2	19-3610	33	39,107	35,090	8,910,928	3.937
Fire District No. 3A	19-3610	34	12,793	11,486	4,608,255	2.492
Fire District No. 3B	19-3610	35	22,746	20,694	3,017,037	6.859
Arcade Township	79-1962	36	329	293	1,973,756	.148
Beaver Township	79-1962	37	408	368	1,060,233	.347
Crystal Township	79-1962	38	1,500	0	1,229,575	—
Freedom Township	79-1962	39	1,228	1,119	1,157,200	.967
Glenwood Township	79-1962	40	1,816	1,666	741,623	2.246
Granite Township - General	79-1962	41	2,248	2,200	2,038,427	1.079
Greenwood Township	79-1962	42	3,641	3,270	776,248	4.212
Logan Township	79-1962	43	1,368	1,173	3,375,118	.347
Long Island Township	79-1962	44	2,620	2,259	3,207,935	.704
Phillipsburg Township	79-1962	45	965	889	6,993,530	.127
Plum Township	79-1962	46	1,043	507	2,682,796	.189
Prairie View Township	79-1962	47	225	0	1,937,568	—
Rushville Township	79-1962	48	718	689	805,648	.855
Solomon Township	79-1962	49	3,529	3,179	2,406,381	1.321
Sumner Township	79-1962	50	645	566	762,798	.742
Towanda Township	79-1962	51	1,049	1,027	2,005,051	.512
Valley Township	79-1962	52	1,823	1,761	803,971	2.190
Walnut Township	79-1962	53	3,431	3,385	1,201,170	2.818
TOTALS		xxxxxx	103,233	91,621		

Plum Twp 2,008,161
Agra City 674,635
2,682,796

Logan Twp 1,402,394
Logan City 1,972,724
3,375,118

Long Island Twp 2,585,763
Long Island City 622,172
3,207,935

Solomon Twp 2,077,106
Glade City 329,275
2,406,381

Prairie View Twp 1,604,056
Prairie View City 333,512
1,937,568

Phillips County
2016

Computation to Determine Limit for 2016

				Amount of Levy
1.	Total tax levy amount in 2015 budget			+ $ 5,092,062
2.	Debt service levy in 2015 budget			- $ 110,230
3.	Tax levy excluding debt service			$ 4,981,832

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:			+ 536,225	
5.	Increase in personal property for 2015:				
	5a. Personal property 2015	+	2,497,965		
	5b. Personal property 2014	-	2,460,678		
	5c. Increase in personal property (5a minus 5b)			+ 37,287 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2015:			90,515	
7.	Total valuation adjustment (sum of 4, 5c, and 6)			664,027	
8.	Total estimated valuation July 1,2015		54,207,681		
9.	Total valuation less valuation adjustment (8 minus 7)			53,543,654	
10.	Factor for increase (7 divided by 9)			0.01240	
11.	Amount of increase (10 times 3)				+ $ 61,783
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$ 5,043,615
13.	Debt service levy in this 2016 budget				162,623
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				5,206,238
15.	Consumer Price Index for all urban consumers for calendar year 2014				1.60%
16.	Consumer Price Index adjustment (14 times 15)				$ 79,709
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)				$ 5,285,947

If the 2016 budget includes tax levies exceeding the total on line 17, you must adopt a resolution to exceed this limit and publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Phillips County
2016

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2015	Budget Tax Levy Amount for 2014	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,286,641	123,533	2,512	30,355	9,611	0
Road & Bridge	1,823,373	175,063	3,558	43,018	13,621	0
Landfill	55,115	5,292	108	1,300	412	0
EMS- Ambulance	86,964	8,349	170	2,052	650	0
County Health	109,794	10,541	214	2,590	820	0
Noxious Weed	82,673	7,937	161	1,950	618	0
Appraisers Cost	104,785	10,060	204	2,472	783	0
Election	22,772	2,186	44	537	170	0
Employee Benefits	944,552	90,687	1,843	22,284	7,056	0
Conservation	12,493	1,199	24	295	93	0
County Fair	22,292	2,140	44	526	167	0
Historical Society	9,112	875	18	215	68	0
Hospital Board	330,690	31,750	645	7,802	2,470	0
Economic Development						
Mental Health	40,047	3,845	78	945	299	0
Mental Retardation	50,529	4,851	99	1,192	377	0
Asst Living Debt Service	110,230	10,583	215	2,601	823	0
TOTAL	5,092,062	488,891	9,937	120,134	38,038	0

County Treas Motor Vehicle Estimate	488,891
County Treasurers Recreational Vehicle Estimate	9,937
County Treasurers 16/20M Vehicle Estimate	120,134
County Treasurers Commercial Vehicle Tax Estimate	38,038
County Treasures Watercraft Tax Estimate	0

Motor Vehicle Factor	0.09601
Recreational Vehicle Factor	0.00195
16/20M Vehicle Factor	0.02359
Commercial Vehicle Factor	0.00747
Watercraft Factor	0.00000

Phillips County
2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Equipment Res.	125,906	204,264	204,264	19-119
General	LEPC	5,100	5,100	5,100	19-212
General	Health	4	0	0	19-2925
General	Election	4,596	0	0	19-2925
General	Multi-Yr Cap. Impr.	207,809	0	0	19-120
Special Vehicle	General	11,783	0	0	8-145
Road & Bridge	Sp Mach & Eq	236,107	0	0	68-141g
Road & Bridge	Sp Road Impr.	0	103,812	0	68-590
Sp Mach & Eq	Road & Bridge	0	0	0	68-141g
Landfill	Landfill Equip	0	11,207	0	19-119
Noxious Weed	Nox. Wd C. O.	25,152	0	0	2-1318
Noxious Weed C. O.	Noxious Weed				2-1318
Appraisers Cost	Equipment Res.	2,473	0	0	19-119
Election	Equipment Res.	127	0	0	19-119
Employee Benefits	Health Ins. Res.	0	0	0	12-2615
Employee Benefits	Flexable Spending	0	0	0	12-2615
Economic Development	PCED Grant&Loan	215,631	0	0	19-4103
Ambulance Equipment	EMS-Ambulance	0	0	0	12-110d
EMS-Ambulance	Ambulance Equip	0	0	0	12-110d
Equipment Res.	General	15,827	0	0	19-119
Special Vehicle	Equipment Res.	10,000	0	0	19-119
Oil & Gas Deplection	General	207,809	-	-	19-271
	Total	1,068,324	324,383	209,364	
	Adjustments*				
	Adjusted Totals	1,068,324	324,383	209,364	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Phillips County
2016

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
HOSPITAL	1/26/2006	0.00	0.00	300,000	60,000	26-Jan	26-Jan	0	30,000	0	30,000
Total Revenue Bonds					60,000			0	30,000	0	30,000
Other:											
R&B TO KDOT	Aug-06		3.93	625,277	221,940	2/1 & 8/1	1-Aug	8,722	37,002	7,268	38,456
Total Other					221,940			8,722	37,002	7,268	38,456
Total Indebtedness					281,940			8,722	67,002	7,268	68,456

Phillips County
2016

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2015	Payments Due 2015	Payments Due 2016
ASSISTED LIVING	7/1/2007	184	4.85	1,545,000	1,107,500	154,551	154,551
LANDFILL TRACK LOADER	04/22/13	60	1.74	219,946	177,495	46,313	46,313
CATERPILLAR MOTOR GRADER	04/28/14	60	1.49	100,000	100,000	20,903	20,903
				Totals	**1,384,995**	**221,767**	**221,767**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Phillips County
2016
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	412,683	598,550	452,921
Receipts:			
Ad Valorem Tax	1,158,234	1,248,042	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	18,010	5,823	5,823
Motor Vehicle Tax	130,602	122,858	123,533
Recreational Vehicle Tax	2,562	2,382	2,512
16/20M Vehicle Tax	26,026	30,874	30,355
Commercial Vehicle Tax			9,611
Watercraft Tax			0
Slider Reimbursement		0	0
LAVTR		0	0
Gross Earnings (Intangible) Tax	63,748	42,449	42,449
In Lieu (IRB's)	29,422	27,500	27,500
Mineral Production Tax	11,030	10,000	6,000
Antiques Tax	3,363	3,000	3,000
Mortgage Registration Fees	50,700	0	0
County Officer Fees	22,427	20,000	20,000
Prisoner Care	297	0	0
Sheriff VIN Fees	7,930	4,500	0
District Coroner	414	500	500
Game Licenses Fees	175	200	200
CMB Fees	225	200	200
Filing Fees	205	150	150
Other Fees	12,787	7,500	7,500
City Law Enforce Contract	293,801	278,316	293,801
Copies	1,245	1,300	1,250
Grants		0	0
Federal Energy Grant	13,000	0	0
Federal Mitigation Grant		0	0
Interest on Tax Collections	50,035	17,500	17,500
Reimbursed Expenses	17,646	0	0
Transfer from Sp Vehicle	11,783	0	0
Transfer from Equipment Reserve	15,827	0	0
Transfer from Oil & Gas Depletion Trust	207,809		
Smith County Emerg. Mgmt Reimb.		0	0
Interest on Idle Funds	14,636	10,000	10,000
Miscellaneous	11,113	6,000	6,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,175,052**	**1,839,094**	**607,884**
Resources Available:	**2,587,735**	**2,437,644**	**1,060,805**

Phillips County
2016
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Resources Available:	2,587,735	2,437,644	1,060,805
Expenditures:			
County Commissioners	65,735	68,000	68,000
County Clerk	90,586	88,750	90,000
County Treasurer	152,845	146,000	159,000
Register of Deeds	51,417	56,525	56,525
County Sheriff	615,033	693,000	693,000
County Counselor	30,117	29,000	30,000
County Attorney	58,911	61,000	64,519
Emergency Preparedness	42,501	62,000	62,925
Unified Court-General Operating	16,073	21,500	21,500
Unified Court-Attorney	83,191	55,000	80,000
Unified Court-CASA	3,000	3,000	3,000
Juvenile Detention	315	1,000	1,000
Courthouse General	303,861	340,000	340,000
Data Processing	32,851	50,000	50,000
GIS Mapping	39,981	30,000	20,000
Hazard Mitigation Matching		0	0
Coroner	5,376	6,000	6,000
Area Agency on Aging	5,000	5,000	5,000
Phillipsburg Senior Citizens Center			4,000
Senior Companion Program	4,084	4,084	4,086
NWKS Domestic & Sexual Violence	500	500	500
Child Advocacy Center	5,000	5,000	5,000
Neighborhood Revitalization Rebates	5,993	50,000	50,000
Heating & AC Lease Payments	33,400	0	0
Transfer to Local Emerg. Plan. Com.	5,100	5,100	5,100
Transfer to Election	4,596		
Transfer to County Health	4		
Transfer to Multi-Year Capital Improvement	207,809		
Transfer to Equipment Reserve	125,906	204,264	204,264
Subtotal	1,989,185	1,984,723	2,023,419
Neighborhood Revitalization Rebate			
Miscellaneous		0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,989,185	1,984,723	2,023,419
Unencumbered Cash Balance Dec 31	598,550	452,921	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	2,200,164	2,061,043	2,023,419
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,023,419
		Tax Required	962,614
	Delinquent Comp Rate:	3.0%	28,878
		Amount of 2015 Ad Valorem Tax	991,492

Phillips County
2016
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,653,668	1,768,671	xxxxxxxxxxxxxxxxxx
Delinquent Tax	28,426	12,213	12,213
Motor Vehicle Tax	176,337	175,402	175,063
Recreational Vehicle Tax	3,453	3,399	3,558
16/20M Vehicle Tax	36,501	44,079	43,018
Commercial Vehicle Tax			13,621
Watercraft Tax			0
Slider Reimbursement		0	
Intangibles Tax	1,755	100	100
Spec City/County Highway	383,380	364,652	405,419
Special Equalization		0	
Materials Sold	40,329	0	
FEMA Federal Assistance		0	
State FEMA Assistance			
Reimb FEMA State Assistance		0	
Insurance Proceeds	7,196		
Reimbursed Expense	10,081	0	
Transfer from Sp Machinery & Equip		0	
Transfer from Sp Road Improvement		0	
Miscellaneous	106,815	0	
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	2,447,941	2,368,516	652,992
Resources Available:	2,447,941	2,368,516	652,992
Expenditures:			
Personal Services	759,669	765,000	797,420
Contractual Services	213,789	178,270	194,780
Commodities	1,020,068	1,197,712	1,280,351
Capital Outlay	131,707	37,200	23,500
Equipment Lease	40,876	40,798	52,020
KS Dept of Revenue Loan Principal	35,603	37,002	38,456
KS Dept of Revenue Loan Interest	10,122	8,722	7,268
Transfer to Sp Machinery & Equip	236,107	0	0
Transfer to Sp Road Impr		103,812	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	2,447,941	2,368,516	2,393,795
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	2,461,242	2,368,516	2,393,795
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,393,795
		Tax Required	1,740,803
	Delinquent Comp Rate:	3.0%	52,224
		Amount of 2015 Ad Valorem Tax	1,793,027

State of Kansas
County

Phillips County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Landfill**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	244,038	175,770	26,600
Receipts:			
Ad Valorem Tax	38,654	53,462	xxxxxxxxxxxxxxxxxx
Delinquent Tax	966	0	0
Motor Vehicle Tax	3,420	4,100	5,292
Recreational Vehicle Tax	70	79	108
16/20 M Vehicle Tax	0	1,030	1,300
Commercial Vehicle Tax			412
Watercraft Tax			0
Charges for Services	423,764	425,000	440,000
Reimbured Expense	115	0	
Miscellaneous	6,255	1,634	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**473,244**	**485,305**	**447,112**
Resources Available:	**717,282**	**661,075**	**473,712**
Expenditures:			
Personal Services	246,141	240,000	265,000
Contractual Services	117,233	206,954	183,895
Commodities	81,865	120,000	110,000
Capital Outlay	3,040	10,000	10,000
Lease Payments	93,233	46,314	62,703
Transfer to Landfill Equipment Reserve	0	11,207	0
Neighborhood Revitalization Rebate			
Miscellaneous		0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**541,512**	**634,475**	**631,598**
Unencumbered Cash Balance Dec 31	175,770	26,600	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	632,576	634,475	631,598
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	631,598
		Tax Required	157,886
	Delinquent Comp Rate:	3.0%	4,737
		Amount of 2015 Ad Valorem Tax	162,623

Phillips County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **EMS- Ambulance**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	20,063	41,324	41,208
Receipts:			
Ad Valorem Tax	85,463	84,355	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,480	152	
Motor Vehicle Tax	9,903	9,067	8,349
Recreational Vehicle Tax	194	176	170
16/20 M Vehicle Tax	1,973	2,278	2,052
Commercial Vehicle Tax			650
Watercraft Tax			0
Slider Reimbursement		0	650
Charges for Services	298,480	268,856	268,856
Grants/Donations	0		
Transfer from Equipment Reserve	0		
Reimbursed Expenses			
Miscellaneous	34,716		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**432,209**	**364,884**	**280,727**
Resources Available:	**452,272**	**406,208**	**321,935**
Expenditures:			
Personal Services	276,649	265,000	315,000
Contractual Services	73,167	42,000	42,000
Commodities	61,132	38,000	38,000
Capital Outlay	0	20,000	20,000
Transfer to Ambulance Equipment	0	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**410,948**	**365,000**	**415,000**
Unencumbered Cash Balance Dec 31	41,324	41,208	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	450,000	365,000	415,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	415,000
		Tax Required	93,065
	Delinquent Comp Rate:	3.0%	2,792
		Amount of 2015 Ad Valorem Tax	95,857

State of Kansas
County

Phillips County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Health**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	13,670	0	20,000
Receipts:			
Ad Valorem Tax	107,912	109,520	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,607	939	939
Motor Vehicle Tax	12,607	11,447	10,541
Recreational Vehicle Tax	246	222	214
16/20 M Vehicle Tax	2,734	2,877	2,590
Commercial Vehicle Tax			820
Watercraft Tax			0
Slider Reimbursement		0	
Reimbursed Expense		0	
Transfer from General	4		
Grants	0	0	61,258
Charges for Services	104,746	104,500	116,217
Charges for Contracts	20,970	20,970	20,970
Medicare/Medicaid/SRS	133,941	101,000	140,000
Donations	0	275	300
Reimbursed Expense	40,358	81,143	
Interest on Idle Funds		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**425,125**	**432,893**	**353,849**
Resources Available:	**438,795**	**432,893**	**373,849**
Expenditures:			
Personal Services	284,420	245,066	310,723
Contractual Services	139,630	90,827	88,128
Commodities	14,684	77,000	85,000
Capital Outlay	61		
Grant Expenses			
Lease Payments			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**438,795**	**412,893**	**483,851**
Unencumbered Cash Balance Dec 31	0	20,000	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	438,795	412,893	483,851
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	483,851
		Tax Required	110,002
	Delinquent Comp Rate:	3.0%	3,300
		Amount of 2015 Ad Valorem Tax	113,302

Phillips County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	77,309	82,673	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,474	640	1,474
Motor Vehicle Tax	8,733	8,201	7,937
Recreational Vehicle Tax	171	159	161
16/20 M Vehicle Tax	1,836	2,061	1,950
Commercial Vehicle Tax			618
Watercraft Tax			0
Slider Reimbursement		0	618
Sales & Reimbursements	118,150	142,666	140,387
Reimbursed Expenses			
Miscellaneous	777		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**208,450**	**236,400**	**153,145**
Resources Available:	**208,450**	**236,400**	**152,527**
Expenditures:			
Personal Services	40,218	52,000	52,000
Contractual Services	3,729	5,800	5,800
Commodities	139,351	173,600	173,600
Capital Outlay	0	5,000	
Transfer to Noxious Weed Capital Outlay	25,152	0	
Miscellaneous		0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**208,450**	**236,400**	**231,400**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	272,900	236,400	231,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	231,400
		Tax Required	78,873
	Delinquent Comp Rate:	3.0%	2,439
		Amount of 2015 Ad Valorem Tax	81,312

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Appraisers Cost**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	3,811	0	0
Receipts:			
Ad Valorem Tax	100,635	101,641	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,859	750	750
Motor Vehicle Tax	10,828	10,675	10,060
Recreational Vehicle Tax	211	207	204
16/20 M Vehicle Tax	2,465	2,683	2,472
Commercial Vehicle Tax			783
Watercraft Tax			0
Slider Reimbursement			
Reimbursed Expenses	10		
Transfer from Equipment Reserve			
Miscellaneous	1,086	2,549	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**117,094**	**118,505**	**14,269**
Resources Available:	**120,905**	**118,505**	**14,269**
Expenditures:			
Personal Services	105,643	106,930	106,930
Contractual Services	5,601	7,375	6,725
Commodities	4,965	4,200	4,800
Capital Outlay	2,223	0	
Transfer to Equipment Reserve	2,473	0	
Miscellaneous		0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**120,905**	**118,505**	**118,455**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	121,095	118,505	118,455
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	118,455
		Tax Required	104,186
	Delinquent Comp Rate:	3.0%	3,126
		Amount of 2015 Ad Valorem Tax	107,312

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Phillips County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Election**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	422	0	0
Receipts:			
Ad Valorem Tax	37,932	22,089	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	499	174	174
Motor Vehicle Tax	879	4,025	2,186
Recreational Vehicle Tax	14	78	44
16/20 M Vehicle Tax	806	1,012	537
Commercial Vehicle Tax			170
Watercraft Tax			0
Transfer from General	4,596		
Reimbursed Expense		422	
Miscellaneous		0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**44,726**	**27,800**	**3,111**
Resources Available:	**45,148**	**27,800**	**3,111**
Expenditures:			
Personal Services	3,719	6,000	6,000
Contractual Services	31,679	20,000	26,200
Commodities	9,623	1,800	9,800
Capital Outlay		0	
Transfer to Equipment Reserve	127	0	
Miscellaneous		0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**45,148**	**27,800**	**42,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	47,700	27,800	42,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	42,000
		Tax Required	38,889
	Delinquent Comp Rate:	3.0%	1,167
		Amount of 2015 Ad Valorem Tax	40,056

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,606,146	1,450,615	664,542
Receipts:			
Ad Valorem Tax	1,469,686	916,215	xxxxxxxxxxxxxxxxxx
Delinquent Tax	29,396	5,378	20,000
Motor Vehicle Tax	258,308	155,888	90,687
Recreational Vehicle Tax	5,049	3,021	1,843
16/20 M Vehicle Tax	55,164	39,175	22,284
Commercial Vehicle Tax			7,056
Watercraft Tax			0
Slider Reimbursement			
Reimbursed Expenses	31,751	33,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,849,354**	**1,152,677**	**171,870**
Resources Available:	**3,455,500**	**2,603,292**	**836,412**
Expenditures:			
Social Security	204,762	235,000	235,000
KPERS	232,800	260,000	296,500
KPERS Insurance	22,384	21,000	22,500
Health Insurance Cost	792,683	611,500	650,000
Health Insurance Claims	668,736	634,000	460,000
Life Insurance	3,674	3,750	3,750
Unemployment Insurance	9,301	11,000	11,000
Workmans Compensation & Other	69,974	162,500	75,000
Health Insurance Consulting Services			
Transfer to Health Insurance Reserve			
Transfer to Flexible Spending			
Miscellaneous	571		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,004,885**	**1,938,750**	**1,753,750**
Unencumbered Cash Balance Dec 31	1,450,615	664,542	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	2,573,000	2,279,750	1,753,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,753,750
		Tax Required	917,338
	Delinquent Comp Rate:	3.0%	27,520
		Amount of 2015 Ad Valorem Tax	944,858

TOTAL HEALTH INSURANCE COST	1,461,419	1,245,500	1,110,000

2013 = 1,202842
2012 = 1,128,524
2011 = 1,308,121
2010 = 1,284,432
2009 = 779,121
2008 = 931,772

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget
Conservation

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	310	642	473
Receipts:			
Ad Valorem Tax	12,284	12,118	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	243	56	243
Motor Vehicle Tax	1,438	1,304	1,199
Recreational Vehicle Tax	28	25	24
16/20 M Vehicle Tax	305	328	295
Commercial Vehicle Tax			93
Watercraft Tax			0
Slider Reimbursement		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**14,298**	**13,831**	**1,854**
Resources Available:	**14,608**	**14,473**	**2,327**
Expenditures:			
Appropriations	13,966	14,000	14,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**13,966**	**14,000**	**14,000**
Unencumbered Cash Balance Dec 31	642	473	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	14,000	14,000	14,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,000
		Tax Required	11,673
	Delinquent Comp Rate:	3.0%	350
		Amount of 2015 Ad Valorem Tax	12,023

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Fair**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	436	982	757
Receipts:			
Ad Valorem Tax	21,881	21,623	xxxxxxxxxxxxxxxxxx
Delinquent Tax	435	200	400
Motor Vehicle Tax	2,571	2,323	2,140
Recreational Vehicle Tax	50	45	44
16/20 M Vehicle Tax	548	584	526
Commercial Vehicle Tax			167
Watercraft Tax			0
Slider Reimbursement			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**25,485**	**24,775**	**3,277**
Resources Available:	**25,921**	**25,757**	**4,034**
Expenditures:			
Appropriations	24,939	25,000	28,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**24,939**	**25,000**	**28,000**
Unencumbered Cash Balance Dec 31	982	757	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	25,000	25,000	28,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	28,000
		Tax Required	23,966
	Delinquent Comp Rate:	3.0%	719
		Amount of 2015 Ad Valorem Tax	24,685

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Historical Society**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	275	444	331
Receipts:			
Ad Valorem Tax	8,876	8,839	xxxxxxxxxxxxxxxxxx
Delinquent Tax	170	51	170
Motor Vehicle Tax	1,053	942	875
Recreational Vehicle Tax	21	18	18
16/20 M Vehicle Tax	224	237	215
Commercial Vehicle Tax			68
Watercraft Tax			68
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**10,344**	**10,087**	**1,414**
Resources Available:	**10,619**	**10,531**	**1,745**
Expenditures:			
Appropriations	10,175	10,200	10,200
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**10,175**	**10,200**	**10,200**
Unencumbered Cash Balance Dec 31	444	331	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	10,200	10,200	10,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,200
		Tax Required	8,455
	Delinquent Comp Rate:	3.0%	254
		Amount of 2015 Ad Valorem Tax	8,709

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Hospital Board	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	5,681	11,181	10,431
Receipts:			
Ad Valorem Tax	309,233	320,769	xxxxxxxxxxxxxxxxxx
Delinquent Tax	5,861	5,432	5,432
Motor Vehicle Tax	34,949	32,802	31,750
Recreational Vehicle Tax	684	636	645
16/20 M Vehicle Tax	7,346	8,243	7,802
Commercial Vehicle Tax			2,470
Watercraft Tax			0
Slider Reimbursement			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**358,073**	**367,882**	**48,099**
Resources Available:	**363,754**	**379,063**	**58,530**
Expenditures:			
Approprations	352,573	368,632	374,019
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**352,573**	**368,632**	**374,019**
Unencumbered Cash Balance Dec 31	11,181	10,431	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	353,439	368,632	374,019
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	374,019
		Tax Required	315,489
	Delinquent Comp Rate:	3.0%	9,757
		Amount of 2015 Ad Valorem Tax	325,246

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Economic Development**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	5,557	0	6,000
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	11	0	
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Sales Tax	390,171	390,000	396,803
Grants	30,500	32,875	58,750
E-Community - Administrative Grant		20,000	20,000
CE-SBA Reimbursements		0	0
Interest on Idle Funds	779	0	0
Reimbursements	0	6,000	8,000
Miscellaneous	232		
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**421,693**	**448,875**	**483,553**
Resources Available:	**427,250**	**448,875**	**489,553**
Expenditures:			
Personal Services	106,594	135,131	121,718
Contractual Services	87,048	51,145	64,695
Commodities	17,498	20,590	7,590
Capital Outlay	479	6,000	4,000
Special Projects		230,009	291,550
Transfer to PCED Grant & Loan	215,631	0	0
Miscellaneous		0	
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	**427,250**	**442,875**	**489,553**
Unencumbered Cash Balance Dec 31	0	6,000	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	479,500	498,875	489,553
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	489,553
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
		Amount of 2015 Ad Valorem Tax	0

State of Kansas
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Phillips County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Health**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	39,325	38,846	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	790	709	790
Motor Vehicle Tax	4,598	4,175	3,845
Recreational Vehicle Tax	90	81	78
16/20 M Vehicle Tax	998	1,049	945
Commercial Vehicle Tax			299
Watercraft Tax			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**45,801**	**44,860**	**5,957**
Resources Available:	**45,801**	**44,860**	**5,957**
Expenditures:			
Appropriations	45,801	44,860	44,860
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**45,801**	**44,860**	**44,860**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	46,016	44,860	44,860
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	44,860
		Tax Required	38,903
	Delinquent Comp Rate:	3.0%	1,167
		Amount of 2015 Ad Valorem Tax	40,070

State of Kansas
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Phillips County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Retardation**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	49,647	49,013	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	915	793	915
Motor Vehicle Tax	5,805	5,268	4,851
Recreational Vehicle Tax	113	102	99
16/20 M Vehicle Tax	1,265	1,324	1,192
Commercial Vehicle Tax			377
Watercraft Tax			0
Slider Reimbursement			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**57,745**	**56,500**	**7,434**
Resources Available:	**57,745**	**56,500**	**7,434**
Expenditures:			
Appropriations	57,745	56,500	56,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**57,745**	**56,500**	**56,500**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	58,457	56,500	56,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	56,500
		Tax Required	49,066
	Delinquent Comp Rate:	3.0%	1,472
		Amount of 2015 Ad Valorem Tax	50,538

State of Kansas
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Phillips County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Asst Living Debt Service**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,708	290	2,500
Receipts:			
Ad Valorem Tax	103,061	106,923	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,976	333	
Motor Vehicle Tax	11,650	10,934	10,583
Recreational Vehicle Tax	228	212	215
16/20 M Vehicle Tax	2,449	2,748	2,601
Commercial Vehicle Tax			823
Watercraft Tax			0
Assissed Living Center	41,081	42,767	1,989
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**160,445**	**163,917**	**15,388**
Resources Available:	**162,153**	**164,207**	**17,888**
Expenditures:			
Principal Payments	96,000	100,500	111,000
Interest Payments	58,370	53,714	48,839
COP Reserve	7,493	7,493	7,493
Cash Basis Reserve	0	0	8,300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**161,863**	**161,707**	**175,632**
Unencumbered Cash Balance Dec 31	290	2,500	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	164,363	164,207	175,632
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	175,632
		Tax Required	157,744
	Delinquent Comp Rate:	3.0%	4,879
		Amount of 2015 Ad Valorem Tax	162,623

Phillips County
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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Hospital Bonds**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Hospital	30,000	30,000	30,000
Interest on Idle Funds			
Miscellaneous		0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**30,000**	**30,000**	**30,000**
Resources Available:	**30,000**	**30,000**	**30,000**
Expenditures:			
Principal	30,000	30,000	30,000
Interest	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**30,000**	**30,000**	**30,000**
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	30,000	30,000	30,000

Adopted Budget

Noxious Weed Cap. Out.	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	65,625	89,713	64,561
Receipts:			
Transfer from Noxious Weed	25,152		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**25,152**	**0**	**0**
Resources Available:	**90,777**	**89,713**	**64,561**
Expenditures:			
Capital Outlay	1,064	25,152	64,561
Transfer to Noxious Weed	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,064**	**25,152**	**64,561**
Unencumbered Cash Balance Dec 31	89,713	64,561	0
2014/2015/2016 Budget Authority Amount:	26,034	39,591	64,561

Phillips County
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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **County 911**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	90,949	139,924	70,429
Receipts:			
911 Tax	48,975	50,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**48,975**	**50,000**	**50,000**
Resources Available:	**139,924**	**189,924**	**120,429**
Expenditures:			
Contractual Servies	0	30,000	30,000
Capital Outlay	0	89,495	90,429
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**119,495**	**120,429**
Unencumbered Cash Balance Dec 31	139,924	70,429	0
2014/2015/2016 Budget Authority Amount:	62,520	120,429	120,429

Adopted Budget

Emergency 911	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	19,113	0	0
Receipts:			
E-911 Tax	0	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**19,113**	**0**	**0**
Expenditures:			
Contractual Services	19,113	0	
Capital Outlay	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**19,113**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	20,129	9,556	0

Phillips County
2016
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Wireless 911**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	37,589	0	0
Receipts:			
Wireless 911	0	0	
Reimbursed Expenses		0	
Miscellaneous		0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**37,589**	**0**	**0**
Expenditures:			
Contractual Services	37,589	0	
Capital Outlay	0	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**37,589**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	37,589	25,989	0

Adopted Budget

Sp Alcohol Program	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	46,411	49,993	25,407
Receipts:			
Local Alcoholic Liquor Tax	4,782	5,400	5,400
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,782**	**5,400**	**5,400**
Resources Available:	**51,193**	**55,393**	**30,807**
Expenditures:			
Contractual Services	1,200	29,986	30,807
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,200**	**29,986**	**30,807**
Unencumbered Cash Balance Dec 31	49,993	25,407	0
2014/2015/2016 Budget Authority Amount:	26,404	30,807	30,807

Phillips County
2016
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Tourism & Promotion**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	9,174	9,174
Receipts:			
Transient Guest Tax	13,270	17,000	17,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**13,270**	**17,000**	**17,000**
Resources Available:	**13,270**	**26,174**	**26,174**
Expenditures:			
Appropriations	4,096	17,000	26,174
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**4,096**	**17,000**	**26,174**
Unencumbered Cash Balance Dec 31	9,174	9,174	0
2014/2015/2016 Budget Authority Amount:	17,000	17,000	26,174

Adopted Budget

Local Emergency Planning Com.	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	8,586	13,675	7,137
Receipts:			
Transfer from General	5,100	5,100	5,100
Reimbursed Expenses			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,100**	**5,100**	**5,100**
Resources Available:	**13,686**	**18,775**	**12,237**
Expenditures:			
Contractual Services	11	5,900	5,900
Commodities	0	1,300	1,300
Capital Outlay		4,438	5,037
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**11**	**11,638**	**12,237**
Unencumbered Cash Balance Dec 31	13,675	7,137	0
2014/2015/2016 Budget Authority Amount:	7,148	11,638	12,237

Phillips County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-A

(1) Fund Name: Special Vehicle		(2) Fund Name: Ambulance Equipment		(3) Fund Name: Equipment Reserve		(4) Fund Name: Reg. Of Deeds Technology		(5) Fund Name: Sp Machinery & Equip		
Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	62,428	Unencumbered Cash Balance Jan 1	317,242	Unencumbered Cash Balance Jan 1	57,814	Unencumbered Cash Balance Jan 1	134,245	Total 571,729
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Motor Vehicle Fees	64,141	Donations		Reimbursed Expense		Mortgage Reg Fees	7,812	Trf from Road & Bridge	236,107	
Reimbursed Expense	734	Grants	36,000	Trf from General	125,906			Prior Year Cancelled		
Miscellaneous	703	Trf from EMS - Ambulance		Trf from Appraiser Cost	2,473			Encumbrances		
				Trf from Election						
				Trf from Special Vehicle	10,000					
				Miscellaneous	5,001					
Total Receipts	65,578	Total Receipts	36,000	Total Receipts	143,380	Total Receipts	7,812	Total Receipts	236,107	488,877
Resources Available:	65,578	Resources Available:	98,428	Resources Available:	460,622	Resources Available:	65,626	Resources Available:	370,352	1,060,606
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services	12,755	Capital Outlay	83,698	Capital Outlay	35,887	Contractual		Capital Outlay	0	
Contractual Services	9,273	Trf to EMS Ambulance		Trf to General	15,827	Capital Outlay	5,006	Lease Pmt	0	
Commodities	19,420							Trf to Road & Bridge	0	
Capital Outlay	2,347									
Transfer to General	11,783									
Trf to Equip Reserve	10,000									
Total Expenditures	65,578	Total Expenditures	83,698	Total Expenditures	51,714	Total Expenditures	5,006	Total Expenditures	0	205,996
Cash Balance Dec 31	0	Cash Balance Dec 31	14,730	Cash Balance Dec 31	408,908	Cash Balance Dec 31	60,620	Cash Balance Dec 31	370,352	854,610 **
										854,610 **

**Note: These two block figures should agree.

Phillips County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-B

(1) Fund Name: Diversion		(2) Fund Name: PCED Grant & Loan		(3) Fund Name: Donations		(4) Fund Name: Attorney's Training		(5) Fund Name: Law Enforcement Training		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	7,894	Cash Balance Jan 1	301,812	Cash Balance Jan 1	33,717	Cash Balance Jan 1	9,338	Cash Balance Jan 1	13,737	366,498
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	7,530	Interest		Hansen Foundation		Court Fees	1,279	Fees	2,293	
		Trf from Ec Devlp		Morgan Grant				Restitution		
		Miscellaneous	19,713					Sale of Drug Car		
		Reimbursed Expense	11,913					Donation		
								Miscellaneous	2,348	
								Reimbursed Expense	40	
Total Receipts	7,530	Total Receipts	31,626	Total Receipts	0	Total Receipts	1,279	Total Receipts	4,681	45,116
Resources Available:	15,424	Resources Available:	333,438	Resources Available:	33,717	Resources Available:	10,617	Resources Available:	18,418	411,614
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	150	Econ. Dev. Grants	74,530	Project Expenditures		Contractual Services	481	Contractual Services		
Commodities		Econ. Dev. Loan		Reimb Health Grant				Commodities	5,804	
Capital Outlay		Miscellaneous	17,385	Fund				Capital Outlay		
Total Expenditures	150	Total Expenditures	91,915	Total Expenditures	0	Total Expenditures	481	Total Expenditures	5,804	98,350
Cash Balance Dec 31	15,274	Cash Balance Dec 31	241,523	Cash Balance Dec 31	33,717	Cash Balance Dec 31	10,136	Cash Balance Dec 31	12,614	313,264 **
										313,264 **

**Note: These two block figures should agree.

Phillips County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-C

(1) Fund Name: Hazard Mitigation Grant		(2) Fund Name: Revolving Loan		(3) Fund Name: County Health Grant		(4) Fund Name: EMPG		(5) Fund Name: Edgett Donation		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	4,101	Cash Balance Jan 1	339,214	Cash Balance Jan 1	20,155	Cash Balance Jan 1	16	Cash Balance Jan 1	86,246	449,732
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
General Fund Match		Loan Payments	3,329	Grants	71,951	Federal Aid		Donations	0	
Miscellaneous		Interest on Idle Funds	32	Grant Reimb from						
Federal Aid				Donations Fund						
				Reimbursed Expense						
Total Receipts	0	Total Receipts	3,361	Total Receipts	71,951	Total Receipts	0	Total Receipts	0	75,312
Resources Available:	4,101	Resources Available:	342,575	Resources Available:	92,106	Resources Available:	16	Resources Available:	86,246	525,044
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities		Fiduciary Fees	2,201	Grant Expenses	58,721	Contractual Services		Project Expenditures	69,516	
		Loan Advances	114,634			Capital Outlay				
Total Expenditures	0	Total Expenditures	116,835	Total Expenditures	58,721	Total Expenditures	0	Total Expenditures	69,516	245,072
Cash Balance Dec 31	4,101	Cash Balance Dec 31	225,740	Cash Balance Dec 31	33,385	Cash Balance Dec 31	16	Cash Balance Dec 31	16,730	279,972 **
										279,972 **

**Note: These two block figures should agree.

Phillips County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
EMS-CPR Fund		EMS Memorial Phillipsburg		EMS Memorial Logan		Special Road & Bridge Improv		Fire Dept Grant 3B		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,363	Cash Balance Jan 1	664	Cash Balance Jan 1	2,581	Cash Balance Jan 1	0	Cash Balance Jan 1	38,345	42,953
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	7,340	Donations	4,320	Donations	2,530	State of Kansas	290,318	Grants		
Total Receipts	7,340	Total Receipts	4,320	Total Receipts	2,530	Total Receipts	290,318	Total Receipts	0	304,508
Resources Available:	8,703	Resources Available:	4,984	Resources Available:	5,111	Resources Available:	290,318	Resources Available:	38,345	347,461
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Operations	6,278	Operations	4,084	Operations	1,563	Contractual	0	Contractual		
						Operations	0			
Total Expenditures	6,278	Total Expenditures	4,084	Total Expenditures	1,563	Total Expenditures	0	Total Expenditures	0	11,925
Cash Balance Dec 31	2,425	Cash Balance Dec 31	900	Cash Balance Dec 31	3,548	Cash Balance Dec 31	290,318	Cash Balance Dec 31	38,345	335,536 **
										335,536 **

**Note: These two block figures should agree.

Phillips County

NON-BUDGETED FUNDS (E)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-E

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Oil & Gass Valutation Depletion		Multiyear Capital Improvement		Clark Donation						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	121,207	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		121,207
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State Payments	86,602	Transfer from General	207,809	Donations	5,000					
Total Receipts	86,602	Total Receipts	207,809	Total Receipts	5,000	Total Receipts	0	Total Receipts	0	299,411
Resources Available:	207,809	Resources Available:	207,809	Resources Available:	5,000	Resources Available:	0	Resources Available:	0	420,618
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	0	Contractual	0	Contractual	0					
Transfer to General	207,809	Transfer to General	0	Transfer to General	0					
Total Expenditures	207,809	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	207,809
Cash Balance Dec 31	0	Cash Balance Dec 31	207,809	Cash Balance Dec 31	5,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	212,809 **
										212,809 **

**Note: These two block figures should agree.

Special District Name **Fire District No. 2**

FUND PAGE

Adopted Budget

General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	31,086	33,463	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	2,451	2,501	2,446
Recreational Vehicle Tax	90	77	79
16/20 M Vehicle Tax	1,574	1,550	1,318
Commercial Vehicle Tax			175
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**35,201**	**37,591**	**4,017**
Resources Available:	**35,201**	**37,591**	**4,017**
Expenditures:			
Distribution to the Board	35,201	37,591	39,107
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**35,201**	**37,591**	**39,107**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:			39,107
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	39,107
		Tax Required	35,090
		Delinquent Comp Rate:	0
		Amount of 2015 Ad Valorem Tax	35,090

FIRE DISTRICT NO. 2

Computation to Determine Limit for 2016

						Amount of Levy
1.	Tax Levy Amount in 2015 Budget				+ $	33,463
2.	Debt Service Levy in 2015 Budget				- $	0
3.	**Tax Levy Excluding Debt Service**				$	33,463
	2015 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2015:**			+ 176,289		
5.	**Increase in Personal Property for 2015:**					
	5a. Personal Property 2015	+	474,810			
	5b. Personal Property 2014	-	379,356			
	5c. Increase in Personal Property (5a minus 5b)			+ 95,454 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2015**			10,011		
7.	**Total Valuation Adjustment (Sum of 4, 5c, and 6)**			281,754		
8.	Total Estimated Valuation July 1,2015		8,916,598			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			8,634,844		
10.	Factor for Increase (7 divided by 9)			0.03263		
11.	Amount of Increase (10 times 3)				+ $	1,092
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**				$	34,555
13.	**Debt Service Levy in this 2016 Budget**					0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					34,555
15.	Consumer Price Index adjustment (14 times 15)					1.60%
16.	Consumer Price Index adjustment (14 times 15)				$	535
17.	Maximum levy for budget year FIRE DISTRICT NO. 2, including debt service, not requiring 'notice of vote publication.' (14 plus 16)				$	35,090

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Special District Name **Fire District No. 3A**

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	10,847	11,161	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	889	897	748
Recreational Vehicle Tax	25	18	16
16/20 M Vehicle Tax	477	506	460
Commercial Vehicle Tax			83
Watercraft Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**12,238**	**12,582**	**1,307**
Resources Available:	**12,238**	**12,582**	**1,307**
Expenditures:			
Distribution to the Board	12,238	12,582	12,793
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**12,238**	**12,582**	**12,793**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	12,238	12,582	12,793
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,793
		Tax Required	11,486
	Delinquent Comp Rate:		0
		Amount of 2015 Ad Valorem Tax	11,486

FIRE DISTRICT NO. 3A

Computation to Determine Limit for 2016

					Amount of Levy
1.	Tax Levy Amount in 2015 Budget			+ $	11,161
2.	Debt Service Levy in 2015 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	11,161
	2015 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2015:**		+ 51,281		
5.	**Increase in Personal Property for 2015:**				
	5a. Personal Property 2015	+ 135,990			
	5b. Personal Property 2014	- 143,029			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2015**		8,370		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		59,651		
8.	Total Estimated Valuation July 1,2015	4,609,376			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		4,549,725		
10.	Factor for Increase (7 divided by 9)		0.01311		
11.	Amount of Increase (10 times 3)			+ $	146
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	11,307
13.	**Debt Service Levy in this 2016 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				11,307
15.	Consumer Price Index adjustment (14 times 15)				1.60%
16.	Consumer Price Index adjustment (14 times 15)			$	179
17.	Maximum levy for budget year FIRE DISTRICT NO. 3A, including debt service, not requiring 'notice of vote publication.' (14 plus 16)			$	11,486

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Special District Name **Fire District No. 3B**

FUND PAGE

Adopted Budget

General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	19,576	20,031	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	1,227	1,323	1,060
Recreational Vehicle Tax	6	7	10
16/20 M Vehicle Tax	996	1,052	977
Commercial Vehicle Tax			4
Watercraft Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**21,805**	**22,413**	**2,052**
Resources Available:	**21,805**	**22,413**	**2,052**
Expenditures:			
Distribution to the Board	21,805	22,413	22,746
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**21,805**	**22,413**	**22,746**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	21,805	22,413	22,746

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	22,746
Tax Required	20,694
Delinquent Comp Rate:	0
Amount of 2015 Ad Valorem Tax	20,694

FIRE DISTRICT NO. 3B

Computation to Determine Limit for 2016

					Amount of Levy
1.	Tax Levy Amount in 2015 Budget			+ $	20,031
2.	Debt Service Levy in 2015 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	20,031
	2015 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2015:**		+ 31,557		
5.	**Increase in Personal Property for 2015:**				
	5a. Personal Property 2015	+ 97,482			
	5b. Personal Property 2014	- 86,631			
	5c. Increase in Personal Property (5a minus 5b)		+ 10,851 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2015**		8,357		
7.	**Total Valuation Adjustment (sum of 4, 5c, and 6)**		50,765		
8.	Total Estimated Valuation July 1,2015	3,015,543			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		2,964,778		
10.	Factor for Increase (7 divided by 9)		0.01712		
11.	Amount of Increase (10 times 3)			+ $	343
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	20,374
13.	**Debt Service Levy in this 2016 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				20,374
15.	Consumer Price Index adjustment (14 times 15)				1.60%
16.	Consumer Price Index adjustment (14 times 15)			$	320
17.	Maximum levy for budget year FIRE DISTRICT NO. 3B, including debt service, not requiring 'notice of vote publication.' (14 plus 16)			$	20,694

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Special District Name **Arcade Township**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	280	288	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	21	21	20
Recreational Vehicle Tax	1	1	0
16/20 M Vehicle Tax	9	11	7
Commercial Vehicle Tax			9
Watercraft Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**311**	**321**	36
Resources Available:	**311**	**321**	36
Expenditures:			
Distribution to the Board	311	321	329
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**311**	**321**	329
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	311	321	329
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	329
		Tax Required	293
	Delinquent Comp Rate:		0
		Amount of 2015 Ad Valorem Tax	293

ARCADE TOWNSHIP

Computation to Determine Limit for 2016

					Amount of Levy
1.	Tax Levy Amount in 2015 Budget			+ $	288
2.	Debt Service Levy in 2015 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	288
	2015 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2015:**		+ 213		
5.	**Increase in Personal Property for 2015:**				
	5a. Personal Property 2015	+ 52,743			
	5b. Personal Property 2014	- 53,467			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2015**		1,757		
7.	**Total Valuation Adjustment (Sum of 4, 5c, and 6)**		1,970		
8.	Total Estimated Valuation July 1,2015	1,974,127			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		1,972,157		
10.	Factor for Increase (7 divided by 9)		0.00100		
11.	Amount of Increase (10 times 3)			+ $	0
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	288
13.	**Debt Service Levy in this 2016 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				288
15.	Consumer Price Index adjustment (14 times 15)				1.60%
16.	Consumer Price Index adjustment (14 times 15)			$	5
17.	Maximum levy for budget year ARCADE TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)			$	293

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Special District Name **Beaver Township**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	350	356	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	33	26	19
Recreational Vehicle Tax	3	2	1
16/20 M Vehicle Tax	21	24	15
Commercial Vehicle Tax			6
Watercraft Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**407**	**408**	**40**
Resources Available:	**407**	**408**	**40**
Expenditures:			
Distribution to the Board	407	408	408
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**407**	**408**	**408**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	407	408	408
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	408
		Tax Required	368
	Delinquent Comp Rate:		0
		Amount of 2015 Ad Valorem Tax	368

BEAVER TOWNSHIP

Computation to Determine Limit for 2016

					Amount of Levy
1.	Tax Levy Amount in 2015 Budget			+ $	356
2.	Debt Service Levy in 2015 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	356
	2015 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2015:**		+ 0		
5.	**Increase in Personal Property for 2015:**				
	5a. Personal Property 2015	+ 78,086			
	5b. Personal Property 2014	- 62,336			
	5c. Increase in Personal Property (5a minus 5b)		+ 15,750 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2015**		770		
7.	**Total Valuation Adjustment (Sum of 4, 5c, and 6)**		16,520		
8.	Total Estimated Valuation July 1,2015	1,058,208			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		1,041,688		
10.	Factor for Increase (7 divided by 9)		0.01586		
11.	Amount of Increase (10 times 3)			+ $	6
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	362
13.	**Debt Service Levy in this 2016 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				362
15.	Consumer Price Index adjustment (14 times 15)				1.60%
16.	Consumer Price Index adjustment (14 times 15)			$	6
17.	Maximum levy for budget year BEAVER TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)			$	368

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Special District Name **Crystal Township**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	0		0
Recreational Vehicle Tax	0		0
16/20 M Vehicle Tax	0		0
Commercial Vehicle Tax	0		0
Watercraft Tax	0		
Gross Earngings (Intangibles) Tax	1,489	1,489	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,489**	**1,489**	**1,500**
Resources Available:	**1,489**	**1,489**	**1,500**
Expenditures:			
Distribution to the Board	1,489	1,489	1,500
Insurance			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,489**	**1,489**	**1,500**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	1,489	1,489	1,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,500
		Tax Required	0
	Delinquent Comp Rate:		0
		Amount of 2015 Ad Valorem Tax	0

CRYSTAL TOWNSHIP

Computation to Determine Limit for 2016

					Amount of Levy
1.	Tax Levy Amount in 2015 Budget			+ $	0
2.	Debt Service Levy in 2015 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	0
	2015 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2015:**		+ 33,861		
5.	**Increase in Personal Property for 2015:**				
	5a. Personal Property 2015	+ 54,706			
	5b. Personal Property 2014	- 59,374			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2015**		737		
7.	**Total Valuation Adjustment (Sum of 4, 5c, and 6)**		34,598		
8.	Total Estimated Valuation July 1,2015	1,230,102			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		1,195,504		
10.	Factor for Increase (7 divided by 9)		0.02894		
11.	Amount of Increase (10 times 3)			+ $	0
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	0
13.	**Debt Service Levy in this 2016 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				0
15.	Consumer Price Index adjustment (14 times 15)				1.60%
16.	Consumer Price Index adjustment (14 times 15)			$	0
17.	Maximum levy for budget year CRYSTAL TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)			$	0

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Special District Name **Freedom Township**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,051	1,078	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	53	69	68
Recreational Vehicle Tax	4	3	2
16/20 M Vehicle Tax	41	41	39
Commercial Vehicle Tax			
Watercraft Tax			
Gross Earngings (Intangibles) Tax	365	365	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,514**	**1,556**	**109**
Resources Available:	**1,514**	**1,556**	**109**
Expenditures:			
Distribution to the Board	1,514	1,556	1,228
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,514**	**1,556**	**1,228**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	1,514	1,556	1,228
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,228
		Tax Required	1,119
		Delinquent Comp Rate:	0
		Amount of 2015 Ad Valorem Tax	1,119

FREEDOM TOWNSHIP

Computation to Determine Limit for 2016

					Amount of Levy
1.	Tax Levy Amount in 2015 Budget			+ $	1,078
2.	Debt Service Levy in 2015 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	1,078
	2015 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2015:**		+ 15,322		
5.	**Increase in Personal Property for 2015:**				
	5a. Personal Property 2015	+ 80,360			
	5b. Personal Property 2014	- 71,195			
	5c. Increase in Personal Property (5a minus 5b)		+ 9,165 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2015**		294		
7.	**Total Valuation Adjustment (Sum of 4, 5c, and 6)**		24,781		
8.	Total Estimated Valuation July 1,2015	1,148,336			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		1,123,555		
10.	Factor for Increase (7 divided by 9)		0.02206		
11.	Amount of Increase (10 times 3)			+ $	24
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	1,102
13.	**Debt Service Levy in this 2016 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				1,102
15.	Consumer Price Index adjustment (14 times 15)				1.60%
16.	Consumer Price Index adjustment (14 times 15)			$	17
17.	Maximum levy for budget year FREEDOM TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)			$	1,119

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Special District Name **Glenwood Township**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,612	1,639	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	128	118	106
Recreational Vehicle Tax	0	2	1
16/20 M Vehicle Tax	56	51	43
Commercial Vehicle Tax			
Watercraft Tax			
Gross Earngings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,796**	**1,810**	**150**
Resources Available:	**1,796**	**1,810**	**150**
Expenditures:			
Distribution to the Board	1,796	1,810	1,816
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,796**	**1,810**	**1,816**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	1,796	1,810	1,816
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,816
		Tax Required	1,666
	Delinquent Comp Rate:		0
		Amount of 2015 Ad Valorem Tax	1,666

GLENWOOD TOWNSHIP

Computation to Determine Limit for 2016

					Amount of Levy
1.	Tax Levy Amount in 2015 Budget			+ $	1,639
2.	Debt Service Levy in 2015 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	1,639
	2015 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2015:**		+ 0		
5.	**Increase in Personal Property for 2015:**				
	5a. Personal Property 2015	+ 21,305			
	5b. Personal Property 2014	- 32,822			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2015**		477		
7.	**Total Valuation Adjustment (Sum of 4, 5c, and 6)**		477		
8.	Total Estimated Valuation July 1,2015	741,623			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		741,146		
10.	Factor for Increase (7 divided by 9)		0.00064		
11.	Amount of Increase (10 times 3)			+ $	1
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	1,640
13.	**Debt Service Levy in this 2016 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				1,640
15.	Consumer Price Index adjustment (14 times 15)				1.60%
16.	Consumer Price Index adjustment (14 times 15)			$	26
17.	Maximum levy for budget year GLENWOOD TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)			$	1,666

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Special District Name **Granite Township**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	863	882	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	65	44	35
Recreational Vehicle Tax	3	0	2
16/20 M Vehicle Tax	18	25	11
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earngings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	949	951	48
Resources Available:	949	951	48
Expenditures:			
Distribution to the Board	949	951	2,248
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	949	951	2,248
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	949	951	2,248
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,248
		Tax Required	2,200
		Delinquent Comp Rate:	0
		Amount of 2015 Ad Valorem Tax	2,200

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2016	Budget Tax Levy Amount for 2015	MVT	RVT
General	882	35	2
Cemetery	0		
Total	882	35	2

Motor Vehicle Factor 0.039637188

Recreational Vehicle Factor 0.002369615

Budgeted Funds for 2016	16/20M	Comm Veh	Watercraft
General	11		
Cemetery			
Total	11	0	0

16/20 Vehicle Factor 0.012346939

Commercial Vehicle Factor 0

Watercraft Vehicle Fator 0

GRANITE TOWNSHIP

Computation to Determine Limit for 2016

					Amount of Levy
1.	Tax Levy Amount in 2015 Budget			+ $	882
2.	Debt Service Levy in 2015 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	882
	2015 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2015:**		+ 0		
5.	**Increase in Personal Property for 2015:**				
	5a. Personal Property 2015	+ 68,305			
	5b. Personal Property 2014	- 58,236			
	5c. Increase in Personal Property (5a minus 5b)		+ 10,069 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2015**		796		
7.	**Total Valuation Adjustment (sum of 4, 5c, and 6)**		10,865		
8.	Total Estimated Valuation July 1,2015	2,038,440			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		2,027,575		
10.	Factor for Increase (7 divided by 9)		0.00536		
11.	Amount of Increase (10 times 3)			+ $	5
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	887
13.	**Debt Service Levy in this 2016 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				887
15.	Consumer Price Index adjustment (14 times 15)				1.60%
16.	Consumer Price Index adjustment (14 times 15)			$	14
17.	Maximum levy for budget year GRANITE TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)			$	901

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Special District Name **Greenwood Township**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	3,091	3,163	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	207	226	214
Recreational Vehicle Tax	6	0	
16/20 M Vehicle Tax	111	129	145
Commercial Vehicle Tax			13
Watercraft Tax			
Gross Earnings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,415**	**3,518**	**371**
Resources Available:	**3,415**	**3,518**	**371**
Expenditures:			
Distribution to the Board	3,415	3,518	3,641
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,415**	**3,518**	**3,641**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:			3,641
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,641
		Tax Required	3,270
		Delinquent Comp Rate:	0
		Amount of 2015 Ad Valorem Tax	3,270

GREENWOOD TOWNSHIP

Computation to Determine Limit for 2016

					Amount of Levy
1.	Tax Levy Amount in 2015 Budget			+ $	3,163
2.	Debt Service Levy in 2015 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	3,163
	2015 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2015:**		+ 1,100		
5.	**Increase in Personal Property for 2015:**				
	5a. Personal Property 2015	+ 48,512			
	5b. Personal Property 2014	- 61,089			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2015**		12,347		
7.	**Total Valuation Adjustment (Sum of 4, 5c, and 6)**		13,447		
8.	Total Estimated Valuation July 1,2015	771,943			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		758,496		
10.	Factor for Increase (7 divided by 9)		0.01773		
11.	Amount of Increase (10 times 3)			+ $	56
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	3,219
13.	**Debt Service Levy in this 2016 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				3,219
15.	Consumer Price Index adjustment (14 times 15)				1.60%
16.	Consumer Price Index adjustment (14 times 15)			$	51
17.	Maximum levy for budget year GREENWOOD TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)			$	3,270

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Special District Name **Logan Township**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,127	1,154	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	178	168	155
Recreational Vehicle Tax	4	3	3
16/20 M Vehicle Tax	21	19	19
Commercial Vehicle Tax			18
Watercraft Tax			
Gross Earnings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,330**	**1,344**	**195**
Resources Available:	**1,330**	**1,344**	**195**
Expenditures:			
Distribution to the Board	1,330	1,344	1,368
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,330**	**1,344**	**1,368**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:			1,368
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,368
		Tax Required	1,173
	Delinquent Comp Rate:		0
		Amount of 2015 Ad Valorem Tax	1,173

LOGAN TOWNSHIP

Computation to Determine Limit for 2016

					Amount of Levy
1.	Tax Levy Amount in 2015 Budget			+ $	1,154
2.	Debt Service Levy in 2015 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	1,154
	2015 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2015:**		+ 1,050		
5.	**Increase in Personal Property for 2015:**				
	5a. Personal Property 2015	+ 165,335			
	5b. Personal Property 2014	- 167,378			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2015**		1,780		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		2,830		
8.	Total Estimated Valuation July 1,2015	3,376,380			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		3,373,550		
10.	Factor for Increase (7 divided by 9)		0.00084		
11.	Amount of Increase (10 times 3)			+ $	1
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	1,155
13.	**Debt Service Levy in this 2016 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				1,155
15.	Consumer Price Index adjustment (14 times 15)				1.60%
16.	Consumer Price Index adjustment (14 times 15)			$	18
17.	Maximum levy for budget year LOGAN TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)			$	1,173

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Special District Name **Long Island Township**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,119	2,178	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	211	198	205
Recreational Vehicle Tax	5	3	4
16/20 M Vehicle Tax	144	149	138
Commercial Vehicle Tax			14
Watercraft Tax			
Gross Earnings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,479**	**2,528**	**361**
Resources Available:	**2,479**	**2,528**	**361**
Expenditures:			
Distribution to the Board	2,479	2,528	2,620
	0	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,479**	**2,528**	**2,620**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:			2,620

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	2,620
Tax Required	2,259
Delinquent Comp Rate:	0
Amount of 2015 Ad Valorem Tax	2,259

LONG ISLAND TOWNSHIP

Computation to Determine Limit for 2016

					Amount of Levy
1.	Tax Levy Amount in 2015 Budget			+ $	2,178
2.	Debt Service Levy in 2015 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	2,178
	2015 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2015:**		+ 59,423		
5.	**Increase in Personal Property for 2015:**				
	5a. Personal Property 2015	+ 132,032			
	5b. Personal Property 2014	- 125,641			
	5c. Increase in Personal Property (5a minus 5b)		+ 6,391 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2015**		46		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		65,860		
8.	Total Estimated Valuation July 1,2015	3,209,006			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		3,143,146		
10.	Factor for Increase (7 divided by 9)		0.02095		
11.	Amount of Increase (10 times 3)			+ $	46
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	2,224
13.	**Debt Service Levy in this 2016 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				2,224
15.	Consumer Price Index adjustment (14 times 15)				1.60%
16.	Consumer Price Index adjustment (14 times 15)			$	35
17.	Maximum levy for budget year LONG ISLAND TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)			$	2,259

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Special District Name **Phillipsburg Township**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	848	864	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	54	54	54
Recreational Vehicle Tax	1	1	2
16/20 M Vehicle Tax	8	8	10
Commercial Vehicle Tax			10
Watercraft Tax			
Gross Earnings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**911**	**927**	**76**
Resources Available:	**911**	**927**	**76**
Expenditures:			
Distribution to the Board	911	927	965
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**911**	**927**	**965**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:			965
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	965
		Tax Required	889
		Delinquent Comp Rate:	0
		Amount of 2015 Ad Valorem Tax	889

PHILLIPSBURG TOWNSHIP

Computation to Determine Limit for 2016

					Amount of Levy
1.	Tax Levy Amount in 2015 Budget			+ $	864
2.	Debt Service Levy in 2015 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	864
	2015 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2015:**		+ 76,528		
5.	**Increase in Personal Property for 2015:**				
	5a. Personal Property 2015	+ 938,356			
	5b. Personal Property 2014	- 959,328			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2015**		12,357		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		88,885		
8.	Total Estimated Valuation July 1,2015	7,001,761			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		6,912,876		
10.	Factor for Increase (7 divided by 9)		0.01286		
11.	Amount of Increase (10 times 3)			+ $	11
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	875
13.	**Debt Service Levy in this 2016 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				875
15.	Consumer Price Index adjustment (14 times 15)				1.60%
16.	Consumer Price Index adjustment (14 times 15)			$	14
17.	Maximum levy for budget year PHILLIPSBURG TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)			$	889

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Special District Name **Plum Township**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	487	496	xxxxxxxxxxxxxxxxxxx
Delinquent Tax		0	
Motor Vehicle Tax	73	66	64
Recreational Vehicle Tax	2	2	2
16/20 M Vehicle Tax	15	15	14
Commercial Vehicle Tax			6
Watercraft Tax			
Gross Earnings (Intangibles) Tax	387	387	450
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	964	966	536
Resources Available:	964	966	536
Expenditures:			
Distribution to the Board	964	966	1,043
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	964	966	1,043
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:			1,043
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,043
		Tax Required	507
		Delinquent Comp Rate:	0
		Amount of 2015 Ad Valorem Tax	507

PLUM TOWNSHIP

Computation to Determine Limit for 2016

					Amount of Levy
1.	Tax Levy Amount in 2015 Budget			+ $	496
2.	Debt Service Levy in 2015 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	496
	2015 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2015:**		+ 8,255		
5.	**Increase in Personal Property for 2015:**				
	5a. Personal Property 2015	+ 54,862			
	5b. Personal Property 2014	- 51,776			
	5c. Increase in Personal Property (5a minus 5b)		+ 3,086 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2015**		3,801		
7.	**Total Valuation Adjustment (Sum of 4, 5c, and 6)**		15,142		
8.	Total Estimated Valuation July 1,2015	2,683,005			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		2,667,863		
10.	Factor for Increase (7 divided by 9)		0.00568		
11.	Amount of Increase (10 times 3)			+ $	3
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	499
13.	**Debt Service Levy in this 2016 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				499
15.	Consumer Price Index adjustment (14 times 15)				1.60%
16.	Consumer Price Index adjustment (14 times 15)			$	8
17.	Maximum levy for budget year PLUM TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)			$	507

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Special District Name **Prairie View Township**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Gross Earnings (Intangibles) Tax	192	192	225
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**192**	**192**	**225**
Resources Available:	**192**	**192**	**225**
Expenditures:			
Distribution to the Board	192	192	225
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**192**	**192**	**225**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:			225
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	225
		Tax Required	0
		Delinquent Comp Rate:	0
		Amount of 2015 Ad Valorem Tax	0

PRAIRIE VIEW TOWNSHIP

Computation to Determine Limit for 2016

					Amount of Levy
1.	Tax Levy Amount in 2015 Budget			+ $	0
2.	Debt Service Levy in 2015 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	0
	2015 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2015:**		+ 116,866		
5.	**Increase in Personal Property for 2015:**				
	5a. Personal Property 2015	+ 121,431			
	5b. Personal Property 2014	- 91,300			
	5c. Increase in Personal Property (5a minus 5b)		+ 30,131 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2015**		5,351		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		152,348		
8.	Total Estimated Valuation July 1,2015	1,610,667			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		1,458,319		
10.	Factor for Increase (7 divided by 9)		0.10447		
11.	Amount of Increase (10 times 3)			+ $	0
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	0
13.	**Debt Service Levy in this 2016 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				0
15.	Consumer Price Index adjustment (14 times 15)				1.60%
16.	Consumer Price Index adjustment (14 times 15)			$	0
17.	Maximum levy for budget year PRAIRIE VIEW TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)			$	0

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Special District Name **Rushville Township**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	650	661	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	15	15	19
Recreational Vehicle Tax	9	0	0
16/20 M Vehicle Tax	0	8	10
Commercial Vehicle Tax			
Watercraft Tax			
Gross Earnings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	674	684	29
Resources Available:	674	684	29
Expenditures:			
Distribution to the Board	674	684	718
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	674	684	718
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:			718
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	718
		Tax Required	689
	Delinquent Comp Rate:		0
		Amount of 2015 Ad Valorem Tax	689

RUSHVILLE TOWNSHIP

Computation to Determine Limit for 2016

						Amount of Levy
1.	Tax Levy Amount in 2015 Budget				+ $	661
2.	Debt Service Levy in 2015 Budget				- $	0
3.	**Tax Levy Excluding Debt Service**				$	661
	2015 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2015:**			+ 5,060		
5.	**Increase in Personal Property for 2015:**					
	5a. Personal Property 2015	+	22,796			
	5b. Personal Property 2014	-	19,376			
	5c. Increase in Personal Property (5a minus 5b)			+ 3,420 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2015**			11,674		
7.	**Total Valuation Adjustment (Sum of 4, 5c, and 6)**			20,154		
8.	Total Estimated Valuation July 1,2015		807,367			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			787,213		
10.	Factor for Increase (7 divided by 9)			0.02560		
11.	Amount of Increase (10 times 3)				+ $	17
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**				$	678
13.	**Debt Service Levy in this 2016 Budget**					0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					678
15.	Consumer Price Index adjustment (14 times 15)					1.60%
16.	Consumer Price Index adjustment (14 times 15)				$	11
17.	Maximum levy for budget year RUSHVILLE TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)				$	689

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Special District Name **Solomon Township**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,848	2,978	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	275	275	235
Recreational Vehicle Tax	5	4	4
16/20 M Vehicle Tax	137	101	104
Commercial Vehicle Tax			7
Watercraft Tax			
Gross Earnings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,265**	**3,358**	**350**
Resources Available:	**3,265**	**3,358**	**350**
Expenditures:			
Distribution to the Board	3,265	3,358	3,529
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,265**	**3,358**	**3,529**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:			3,529
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,529
		Tax Required	3,179
	Delinquent Comp Rate:		0
		Amount of 2015 Ad Valorem Tax	3,179

SOLOMON TOWNSHIP

Computation to Determine Limit for 2016

					Amount of Levy
1.	Tax Levy Amount in 2015 Budget			+ $	2,978
2.	Debt Service Levy in 2015 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	2,978
	2015 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2015:**		+ 112,393		
5.	**Increase in Personal Property for 2015:**				
	5a. Personal Property 2015	+ 29,187			
	5b. Personal Property 2014	- 30,863			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2015**		5,178		
7.	**Total Valuation Adjustment (sum of 4, 5c, and 6)**		117,571		
8.	Total Estimated Valuation July 1,2015	2,408,109			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		2,290,538		
10.	Factor for Increase (7 divided by 9)		0.05133		
11.	Amount of Increase (10 times 3)			+ $	153
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	3,131
13.	**Debt Service Levy in this 2016 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				3,131
15.	Consumer Price Index adjustment (14 times 15)				1.60%
16.	Consumer Price Index adjustment (14 times 15)			$	48
17.	Maximum levy for budget year SOLOMON TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)			$	3,179

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Special District Name **Sumner Township**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	513	543	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	33	44	37
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	28	33	30
Commercial Vehicle Tax			11
Watercraft Tax			
Gross Earnings (Intangibles) Tax	24	24	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**599**	**645**	**79**
Resources Available:	**599**	**645**	**79**
Expenditures:			
Distribution to the Board	599	645	645
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**599**	**645**	**645**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:			645
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	645
		Tax Required	566
	Delinquent Comp Rate:		0
		Amount of 2015 Ad Valorem Tax	566

SUMNER TOWNSHIP

Computation to Determine Limit for 2016

					Amount of Levy
1.	Tax Levy Amount in 2015 Budget			+ $	543
2.	Debt Service Levy in 2015 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	543
	2015 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2015:**		+ 17,420		
5.	**Increase in Personal Property for 2015:**				
	5a. Personal Property 2015	+ 13,496			
	5b. Personal Property 2014	- 16,864			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2015**		1,897		
7.	**Total Valuation Adjustment** (sum of 4, 5c, and 6)		19,317		
8.	Total Estimated Valuation July 1,2015	762,702			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		743,385		
10.	Factor for Increase (7 divided by 9)		0.02599		
11.	Amount of Increase (10 times 3)			+ $	14
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	557
13.	**Debt Service Levy in this 2016 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				557
15.	Consumer Price Index adjustment (14 times 15)				1.60%
16.	Consumer Price Index adjustment (14 times 15)			$	9
17.	Maximum levy for budget year SUMNER TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)			$	566

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Special District Name **Towanda Township**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	990	1,007	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	9	10	13
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	9	9	9
Commercial Vehicle Tax			
Watercraft Tax			
Gross Earnings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,008**	**1,026**	**22**
Resources Available:	**1,008**	**1,026**	**22**
Expenditures:			
Distribution to the Board	1,008	1,026	1,049
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,008**	**1,026**	**1,049**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:			1,049
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,049
		Tax Required	1,027
		Delinquent Comp Rate:	0
		Amount of 2015 Ad Valorem Tax	1,027

TOWANDA TOWNSHIP

Computation to Determine Limit for 2016

					Amount of Levy
1.	Tax Levy Amount in 2015 Budget			+ $	1,007
2.	Debt Service Levy in 2015 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	1,007
	2015 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2015:**		+ 0		
5.	**Increase in Personal Property for 2015:**				
	5a. Personal Property 2015	+ 42,684			
	5b. Personal Property 2014	- 36,900			
	5c. Increase in Personal Property (5a minus 5b)		+ 5,784 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2015**		1,590		
7.	**Total Valuation Adjustment (sum of 4, 5c, and 6)**		7,374		
8.	Total Estimated Valuation July 1,2015	2,005,051			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		1,997,677		
10.	Factor for Increase (7 divided by 9)		0.00369		
11.	Amount of Increase (10 times 3)			+ $	4
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	1,011
13.	**Debt Service Levy in this 2016 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				1,011
15.	Consumer Price Index adjustment (14 times 15)				1.60%
16.	Consumer Price Index adjustment (14 times 15)			$	16
17.	Maximum levy for budget year TOWANDA TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)			$	1,027

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Special District Name **Valley Township**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,696	1,731	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	57	72	49
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	45	36	13
Commercial Vehicle Tax			
Watercraft Tax			
Gross Earnings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,798**	**1,839**	62
Resources Available:	**1,798**	**1,839**	62
Expenditures:			
Distribution to the Board	1,798	1,839	1,823
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,798**	**1,839**	**1,823**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:			1,823
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,823
		Tax Required	1,761
	Delinquent Comp Rate:		0
		Amount of 2015 Ad Valorem Tax	1,761

VALLEY TOWNSHIP

Computation to Determine Limit for 2016

					Amount of Levy
1.	Tax Levy Amount in 2015 Budget			+ $	1,731
2.	Debt Service Levy in 2015 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	1,731
	2015 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2015:**		+ 0		
5.	**Increase in Personal Property for 2015:**				
	5a. Personal Property 2015	+ 9,091			
	5b. Personal Property 2014	- 9,381			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2015**		1,002		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		1,002		
8.	Total Estimated Valuation July 1,2015	803,971			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		802,969		
10.	Factor for Increase (7 divided by 9)		0.00125		
11.	Amount of Increase (10 times 3)			+ $	2
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	1,733
13.	**Debt Service Levy in this 2016 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				1,733
15.	Consumer Price Index adjustment (14 times 15)				1.60%
16.	Consumer Price Index adjustment (14 times 15)			$	28
17.	Maximum levy for budget year VALLEY TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)			$	1,761

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Special District Name **Walnut Township**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	3,275	3,327	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	39	32	28
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	12	23	18
Commercial Vehicle Tax			
Watercraft Tax			
Gross Earnings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,326**	**3,382**	**46**
Resources Available:	**3,326**	**3,382**	**46**
Expenditures:			
Distribution to the Board	3,326	3,382	3,431
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,326**	**3,382**	**3,431**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:			3,431
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,431
		Tax Required	3,385
		Delinquent Comp Rate:	0
		Amount of 2015 Ad Valorem Tax	3,385

WALNUT TOWNSHIP

Computation to Determine Limit for 2016

					Amount of Levy
1.	Tax Levy Amount in 2015 Budget			+ $	3,327
2.	Debt Service Levy in 2015 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	3,327
	2015 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2015:**		+ 0		
5.	**Increase in Personal Property for 2015:**				
	5a. Personal Property 2015	+ 12,715			
	5b. Personal Property 2014	- 11,069			
	5c. Increase in Personal Property (5a minus 5b)		+ 1,646 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2015**		0		
7.	**Total Valuation Adjustment** (sum of 4, 5c, and 6)		1,646		
8.	Total Estimated Valuation July 1,2015	1,201,673			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		1,200,027		
10.	Factor for Increase (7 divided by 9)		0.00137		
11.	Amount of Increase (10 times 3)			+ $	5
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	3,332
13.	**Debt Service Levy in this 2016 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				3,332
15.	Consumer Price Index adjustment (14 times 15)				1.60%
16.	Consumer Price Index adjustment (14 times 15)			$	53
17.	Maximum levy for budget year WALNUT TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)			$	3,385

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

NOTICE OF VOTE
Granite Township, Phillips County, Kansas

In adopting the Granite Township's 2016 budget the governing body found it necessary to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 consumer price index for all urban consumers. The budget was approved by a majority vote of the governing body.

RESOLUTION NO. 1

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of Granite Township exceeding the amount levied to finance the 2015 budget of Granite Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Granite Township provides essential services to protect the citizens of the township, and

Whereas, the cost of providing these services continues to increase,

NOW, THEREFORE BE IT RESOLVED by the Granite Township Officials that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 25th day of July, 2015 by the Granite Township Board, Phillips County, Kansas.

Granite Township

Dave Christensen

Tom Long

Fred R Dabney

NOTICE OF BUDGET HEARING

The governing body of

Phillips County

will meet on September 8, 2015 at 10:30 AM at County Commissioners Room at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	1,989,185	22.472	1,984,723	23.345	2,023,419	991,492	18.291
Road & Bridge	2,447,941	32.083	2,368,516	33.083	2,393,795	1,793,027	33.077
Landfill	541,512	0.750	634,475	1.000	631,598	162,623	3.000
EMS- Ambulance	410,948	1.658	365,000	1.578	415,000	95,857	1.768
County Health	438,795	2.094	412,893	1.592	483,851	113,302	2.090
Noxious Weed	208,450	1.500	236,400	1.500	231,400	81,312	1.500
Appraisers Cost	120,905	1.953	118,505	1.901	118,455	107,312	1.980
Election	45,148	0.736	27,300	0.413	42,000	40,056	0.739
Employee Benefits	2,004,885	18.514	1,938,750	17.138	1,753,750	944,858	17.430
Conservation	13,966	0.339	14,000	0.227	14,000	12,023	0.222
County Fair	24,939	0.425	25,000	0.404	28,000	24,685	0.455
Historical Society	10,175	0.172	10,200	0.165	10,200	8,709	0.161
Hospital Board	352,573	6.000	368,632	6.000	374,019	325,246	6.000
Economic Development	427,250		442,875		489,553		
Mental Health	45,801	0.764	44,860	0.727	44,860	40,070	0.739
Mental Retardation	57,745	0.964	56,500	0.917	56,500	50,538	0.932
Asst Living Debt Service	161,863	2.000	161,707	2.000	175,632	162,623	3.000
Hospital Bonds	30,000		30,000		30,000		
Noxious Weed Cap. Out.	1,064		25,152		64,561		
County 911			119,495		120,429		
Emergency 911	19,113						
Wireless 911	37,589						
Sp Alcohol Program	1,200		29,986		30,307		
Tourism & Promotion	4,096		17,000		26,174		
Local Emergency Planning	11		11,638		12,237		
Non-Budgeted Funds-A	205,996						
Non-Budgeted Funds-B	98,350						
Non-Budgeted Funds-C	245,072						
Non-Budgeted Funds-D	11,925						
Non-Budgeted Funds-E	207,809						
Totals	10,164,305	102.324	9,444,107	92.390	9,570,240	4,953,733	91.384
Less: Transfers	1,068,324		324,383		209,364		
Net Expenditure	9,095,982		9,119,724		9,360,876		
Total Tax Levied	5,365,698		5,092,062		xxxxxxxxxxxxxxxxx		
Assessed Valuation	52,438,379		55,115,075		54,207,681		

Outstanding Indebtedness,

January 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	120,000	90,000	60,000
Other	291,800	257,543	221,940
Lease Pur. Princ.	1,761,007	1,654,373	1,384,995
Total	2,172,807	2,001,916	1,666,935

*Tax rates are expressed in mills

Linda McDowell

County Clerk

STATE OF KANSAS
PHILLIPS
COUNTY SS.

Affidavit of Publication

Kirby Ross, being first duly sworn, deposes and says: That he is managing editor of the Phillips County Review, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Phillips County, Kansas, with a general paid circulation on a weekly basis in Phillips County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Phillipsburg, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive Week, the first publication thereof being made as aforesaid on the 5 day of August, 2015, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____
_____, 20____ _____, 20____
_____, 20____ _____, 20____

Signed: Kirby Ross

Subscribed and sworn to before me this 5 day of August, 2015.

Cheri Dawn Parks
Notary Public's Signature

My commission expires: 8-1-19

CHERI DAWN PARKS
Notary Public
State of Kansas
My Commission Expires 8-1-19

NOTICE OF BUDGET HEARING

The governing body of
Phillips County

will meet on August 17, 2015 at 10:00 A.M. at County Commissioners Room at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2015 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013 Expenditures	Prior Year Actual for 2013 Actual Tax Rate*	Current Year Estimate for 2014 Expenditures	Current Year Estimate for 2014 Actual Tax Rate*	Proposed Budget Year for 2015 Budget Authority for Expenditures	Proposed Budget Year for 2015 Amount of 2014 Ad Valorem Tax	Proposed Budget Year for 2015 Est. Tax Rate*
General	1,989,185	22.232	1,919,723	23.343	2,002,419	931,492	18.331
Road & Bridge	2,147,811	21.932	2,369,516	22.023	2,299,516	1,494,559	21.077
Landfill	521,512	0.750	633,473	1.000	631,573	162,423	2.000
EMS-Ambulance	410,548	1.558	385,000	1.574	415,000	98,857	1.748
County Health	258,195	2.093	412,393	1.932	483,351	133,703	2.610
Prairie Wood	198,420	1.500	234,109	1.500	233,109	91,313	1.500
Appraisers Cost	129,505	1.933	118,595	1.921	119,155	107,313	1.880
Election	45,118	0.336	25,800	0.413	43,000	40,056	0.335
Employee Benefits	2,004,815	15.514	1,928,759	17.238	1,755,750	944,553	17.430
Contingency	13,768	0.333	14,000	0.241	14,000	13,023	0.232
County Fair	21,324	0.223	25,000	0.404	21,000	24,632	0.485
Historical Society	18,115	0.192	19,300	0.185	19,300	9,797	0.166
Hospital Board	362,573	6.000	358,832	6.999	374,013	325,246	6.000
Economic Development	127,250		420,815		448,378		
Mental Health	45,801	0.762	41,869	0.737	42,858	43,076	0.739
Mental Retardation	52,723	0.864	54,300	0.915	56,000	50,938	0.922
Area Urban Debt Serv	161,463	3.000	161,745	2.000	155,632	161,633	3.000
Hospital Bonds	30,000		30,000		34,000		
Hudson Weed Cap. O	1,064		35,112		61,541		
			119,195		128,424		
County 911							
Emergency 911	19,113						
Wireless 911	33,542		29,000		33,507		
Co Alcohol Program	1,209		15,000		26,172		
Tourism & Promotion	4,018		11,438		12,237		
Local Emergency Fin	11						
Non-Budgeted Funds	385,396						
Non-Budgeted Funds	82,300						
Non-Budgeted Funds	248,072						
Non-Budgeted Funds	11,525						
Non-Budgeted Funds	207,829						
Totals	10,184,398	102.224	9,144,387	92.319	9,118,393	4,815,236	92.284
Less: Transfers	1,866,334		2,139,333		2,569,319		
Net Expenditure	8,035,581		7,115,216		6,549,074		
Total Tax Levied	5,315,854		5,057,063		xxxxxxxxxxxx		
Assessed Valuation	52,153,372		55,318,635		54,207,681		

Outstanding Indebtedness,

	2012	2013	2014
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	320,000	30,000	40,000
Other	372,436	237,549	316,549
Lease Pur. Princ.	1,581,007	1,454,373	1,354,395
Total	2,273,347	1,721,916	1,710,935

Other County Special District Funds	Prior Year Actual for 2013 Expenditures	Prior Year Actual for 2013 Actual Tax Rate*	Current Year Estimate for 2014 Expenditures	Current Year Estimate for 2014 Actual Tax Rate*	Proposed Budget Year for 2015 Budget Authority for Expenditures	Proposed Budget Year for 2015 Amount of 2014 Ad Valorem Tax	Proposed Budget Year for 2015 Est. Tax Rate*
Fire District No. 2	35,201	3.884	35,551	3.337	35,107	35,000	3.335
Fire District No. 3A	33,328	2.713	32,293	2.717	32,733	31,084	2.492
Fire District No. 3B	30,805	8.317	32,412	7.459	32,746	30,054	6.842
Arcade Township	313	0.197	321	0.159	320	293	0.148
Beaver Township	207	0.418	388	0.383	350	350	0.318
Crystal Township	2,492	0.601	1,489	0.600	1,500	0	0.600
Freedom Township	1,514	0.743	1,541	0.739	1,358	1,319	0.794
Glenwood Township	1,356	2.704	1,310	2.359	1,416	1,444	2.245
Grassle Township	749	0.214	161	0.335	2,748	2,508	3.673
Grassmere Township	3,415	4.975	3,519	4.353	3,411	3,370	4.483
Logan Township	1,310	0.341	1,211	0.334	1,348	1,173	0.347
Long Island Township	2,419	0.551	2,528	0.559	2,470	2,359	0.591
Phillipsburg Township	311	0.121	337	0.131	265	269	0.147
Plum Township	949	0.369	984	0.351	1,043	397	0.400
Prairie View Township	133	0.000	123	0.000	255	0	0.000
Rockville Township	474	0.528	484	0.530	718	419	0.453
Solomon Township	3,245	4.766	3,358	4.372	3,559	3,459	4.370
Sumner Township	588	0.849	435	0.799	543	564	0.743
Turnbull Township	1,068	0.233	1,056	0.381	1,049	1,021	0.512
Valley Township	1,598	2.484	1,519	2.481	1,523	1,781	2.139
Walnut Township	3,374	2.144	3,133	1.874	3,411	3,285	2.017

Assessed Valuation	8,003,884	9,081,978	8,314,558
Fire District 2	3,521,681	3,016,602	2,609,376
Fire District 3A	2,355,246	2,367,456	2,015,523
Fire District 3B	1,477,158	1,312,492	1,073,337
Arcade Township	151,391	915,326	1,058,269
Beaver Township	509,363	1,033,184	1,259,107
Crystal Township	1,415,373	1,165,807	1,317,335
Freedom Township	376,439	1,192,475	721,833
Glenwood Township	1,935,793	2,817,373	2,034,240
Grassle Township	443,533	1,123,160	2,174,310
Grassmere Township	3,504,519	3,411,233	3,399,095
Logan Township	1,399,924	2,315,092	1,001,781
Long Island Township	4,375,910	4,519,232	2,833,803
Phillipsburg Township	2,374,301	2,416,565	1,819,847
Plum Township	1,419,501	2,414,193	897,383
Prairie View Township	700,331	931,323	3,472,159
Rockville Township	2,250,142	2,311,593	2,033,302
Solomon Township	411,819	490,359	2,003,801
Sumner Township	3,105,293	3,573,575	802,371
Turnbull Township	631,859	703,357	1,201,613
Valley Township	1,487,256	1,439,358	
Walnut Township			

*Tax rate is expressed in mills

Linda McDowell
County Clerk

(First Published in the Phillips County Review August 5, 2015)1t.

STATE OF KANSAS
PHILLIPS
COUNTY SS.

Affidavit of Publication

Kirby Ross, being first duly sworn, deposes and says: That he is managing editor of the Phillips County Review, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Phillips County, Kansas, with a general paid circulation on a weekly basis in Phillips County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Phillipsburg, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One consecutive week, the first publication thereof being made as aforesaid on the 26 day of August, 2015, with subsequent publications being made on the following dates:

_____, 20___ _____, 20___
_____, 20___ _____, 20___
_____, 20___ _____, 20___

Signed: Kirby Ross

Subscribed and sworn to before me this 26 day of August, 2015.

Cheri Dawn Parks
Notary Public's Signature

My commission expires: 8-1-19

CHERI DAWN PARKS
Notary Public
State of Kansas
My Commission Expires 8-1-19

NOTICE OF BUDGET HEARING

The governing body of
Phillips County
will meet on September 8, 2015 at 10:30 AM at County Commissioners Room at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	1,989,185	22.472	1,984,723	23.345	2,023,419	991,492	18.291
Road & Bridge	2,447,941	32.083	2,368,516	33.033	2,393,735	1,773,037	33.071
Landfill	541,512	0.759	634,475	1.000	631,598	162,623	3.060
EMS--Ambulance	410,948	1.658	365,000	1.578	415,000	95,857	1.769
County Health	438,785	2.094	412,893	1.992	483,851	113,302	2.050
Noxious Weed	208,452	1.589	235,483	1.500	231,400	81,312	1.500
Appraisers Cost	170,595	1.953	118,205	1.981	118,455	107,312	1.980
Elections	45,148	0.736	37,890	0.413	47,000	40,856	0.739
Employee Benefits	2,084,165	18.514	1,938,750	17.118	1,753,750	944,658	17.430
Contingencies	13,968	0.339	14,000	0.327	14,600	12,023	0.222
County Fair	24,939	0.415	25,000	0.404	28,600	24,655	0.455
Historical Society	10,175	0.178	10,300	0.165	10,100	8,769	0.161
Hospital Board	357,573	6.000	368,632	6.000	376,819	325,246	6.000
Economic Development	427,258		442,815		459,553		
Mental Health	45,001	0.764	44,360	0.727	44,360	40,070	0.739
Mental Retardation	57,745	0.954	54,589	0.917	56,584	50,633	0.933
Aging Living Debt Service	161,563	1.093	161,787	2.000	175,622	162,623	3.000
Hospital Bonds	30,000		30,599		30,000		
Noxious Weed Cap. Out.	1,064		25,152		64,541		
County 911			119,425		119,429		
Emergency 911	19,113						
Wireless 911	37,559						
Sp Alcohol Program	1,700		19,955		30,587		
Tourism & Promotion	4,096		17,000		26,174		
Local Emergency Planning	11		11,638		12,337		
Non-Budgeted Funds-A	105,996						
Non-Budgeted Funds-B	98,350						
Non-Budgeted Funds-C	245,022						
Non-Budgeted Funds-D	11,925						
Non-Budgeted Funds-E	107,899						
Totals	10,164,305	102.324	9,445,187	92.390	9,570,248	4,953,733	91.384
Less: Transfers	1,068,334		326,383		299,364		
Net Expenditure	9,095,971		9,118,824		9,369,816		
Total Tax Levied	5,365,698		5,097,642		xxxxxxxxxxxxxxx		
Assessed Valuation	52,438,339		55,115,075		54,207,631		

Outstanding Indebtedness, January 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	120,000	90,000	60,000
Other	291,309	257,543	221,940
Lease Pur. Princ.	1,761,197	1,654,373	1,334,995
Total	2,172,507	2,001,916	1,616,935

*Tax rates are expressed in mills

Linda McDowell
County Clerk

(First Published in the Phillips County Review August 26, 2015) 1t.