

CONSOLIDATED METHOD FUND PAGE

2016

County Name Stafford County
Special District Name Peace Creek Cemetery District # 2

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	7,500	10,457	6,772
Ad Valorem Tax	9,983	10,195	xxxxxxxxxxxxxx
Delinquent Tax	16	0	0
Motor Vehicle Tax	9	86	86
Recreational Vehicle Tax	0	2	2
16/20M Vehicle Tax	8	7	64
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Sale of Lots	100	0	0
Ark Valley Rebate	56	0	0
Interest on Idle Funds	75	0	0
Total Receipts	10,247	10,290	152
Resources Available:	17,747	20,747	6,924
Expenditures:			
Stone and Plot Maintenance	2,500	3,000	3,500
Mowing	2,000	3,000	3,000
Cemetery Supplies	1,408	2,000	2,500
Utilities	360	750	800
Insurance	707	800	850
Flags	0	100	100
Professional Services	315	325	350
Capital Outlay	0	3,000	5,194
Grave Markers	0	1,000	1,000
Total Expenditures	7,290	13,975	17,294
Unencumbered Cash Balance, Dec 31	10,457	6,772	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			17,294
Tax Required			10,370
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			10,370

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	10,195	86	2	64	0	0
Total	10,195	86	2	64	0	0

County Treas MVT Estimate	86				
County Treas RVT Estimate		2			
County Treas 16/20M Estimate			64		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00844				
RVT Factor		0.00020			
16/20M Factor			0.00628		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

2016

Stafford County
Peace Creek Cemetery District # 2

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ <u>10,195</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>10,195</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>3,261</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>41,699</u>	
5b. Personal property 2014	- <u>39,459</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>2,240</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>5,501</u>	
8. Total estimated valuation July 1, 2015	<u>4,694,423</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,688,922</u>	
10. Factor for increase (7 divided by 9)	<u>0.00117</u>	
11. Amount of increase (10 times 3)	+ \$ <u>12</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>10,207</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>10,207</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>163</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>10,370</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CERTIFICATE

State of Kansas
Special District
2016

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
Peace Creek Cemetery District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	17,294	10,370	
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		XXXXXXXXXX	17,294	10,370	
Budget Summary		8	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		9			
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:
Adams, Brown, Beran & Ball, Chtd.

Address:
PO Drawer J
Great Bend, Kansas 67530
Email:
vdreiling@abbb.com

Don Miller

Harold Heger

Doug...

Attest: _____, 2015

County Clerk

Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 10,195
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	<u>\$ 10,195</u>

2015 Valuation Information for Valuation Adjustments

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5. Increase in personal property for 2015:		
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	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>5,501</u>	
8. Total estimated valuation July, 1, 2015	<u>4,694,423</u>	
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Peace Creek Cemetery District #2
Stafford County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,195	86	2	64	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	10,195	86	2	64	0	0

County Treas Motor Vehicle Estimate 86

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 64

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00844

RVT Factor 0.00020

16/20M Factor 0.00628

Comm Veh Facto 0.00000

Watercraft Factor 0.00000

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Peace Creek Cemetery District #2
Stafford County

will meet on July 14, 2015 at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	7,290	1.454	13,975	1.282	17,294	10,370	2.209
Debt Service							
Non-Budgeted Funds							
Totals	7,290	1.454	13,975	1.282	17,294	10,370	2.209
Less: Transfers	0		0		0		
Net Expenditures	7,290		13,975		17,294		
Total Tax Levied	10,029		10,195		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	6,895,913		7,953,424		4,694,423		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0

0

Peace Creek Cemetery District #2

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2015 July 1 Valuation: 4,694,423

Valuation Factor: 4,694.423

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.