

In the State of Michigan, State of Tuscola
 We, the undersigned, officers of
Tuscola Fire District

certify that (1) the budget included in the attached publication was valid;
 (2) after the Budget Hearings this budget was duly approved and adopted
 according to procedures for the various funds for the year 2016; and (3) the
 Amount(s) of 2015 Ad Valorem Taxes certain statutory limitations for the 2016 Budget

Table of Contents			2016 Adopted Budget		
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Allocation M.V.L. & V.L. 16/2004 Vehicle Tax	3				
Schedule of Transfers	4				
Statement of Indebtedness & Lease/Purchases	5				
Total	10,500				
General Fund	0	67,450	49,311	6,859	
Deer Service	10-113	4,500			
Special Writs	19-2765	49,000	30,002	5,923	
Sewer Utility		520,800			
Special Assessments					
Non-Budgeted Funds	10				
Total	200,000	650,310	49,313	12,780	
Budget Summary	11	with publication required	No	County Clerk Fee Only	
Unassigned Revitalization Reverts				9,191,479	
				Net 1,291,764	
				Revenue Valuation	

Audited by:
 Busby Ford & Bellows LLC
Certified Public Accountants
 Address:
 2937 Oaklawn Drive
 Wellbloss Kansas
 Email:
 oaklawn@juno.com

John Winter President
Linda L. Griffith Secretary
Andrew J. ... Treasurer

Approved: _____, 2015

County Clerk

Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>88,367</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>88,367</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>22,164</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>64,249</u>	
5b. Personal property 2014	- <u>145,293</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>17,812</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>39,976</u>
8. Total estimated valuation July, 1,2015	<u>7,143,757</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>7,103,781</u>
10. Factor for increase (7 divided by 9)		<u>0.00563</u>
11. Amount of increase (10 times 3)		+ \$ <u>497</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>88,864</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>88,864</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>1,414</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>90,278</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Oaklawn Imp District
Sedgwick

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	46,216	10,634	68	59	0	0
Debt Service	0	0	0	0	0	0
Special Works	42,151	9,699	63	54	0	0
Total	88,367	20,333	131	113	0	0

County Treas Motor Vehicle Estimate 20,333

County Treas Recreational Vehicle Estimate 131

County Treas 16/20M Vehicle Estimate 113

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.23009

RVT Factor 0.00148

16/20M Factor 0.00128

Comm Veh Facto 0.00000

Watercraft Facto 0.00000

Adopted Budget Special Works	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	18,752	10,567	1,972
Receipts:			
Ad Valorem Tax	49,569	40,124	XXXXXXXXXXXXXXXX
Delinquent Tax	1,687		
Motor Vehicle Tax	12,133	11,542	9,699
Recreational Vehicle Tax	78	62	63
16/20M Vehicle Tax	28	27	54
Commercial Vehicle Tax	40		0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous	656		
Does misc. exceed 10% of Total Receipts			
Total Receipts	64,191	51,755	9,816
Resources Available:	82,943	62,322	11,788
Expenditures:			
Salary & Wages	15,998	15,000	10,000
Payroll Taxes	1,308	2,000	1,000
Kpers	0	500	0
Repairs & Maintenance	701	1,000	1,000
Contractual Services	6,000	10,000	5,000
Office Supplies	746	500	2,000
Equip & Area Improvements	43,256	21,250	10,000
Water	0	600	12,000
Insurance	0	5,000	5,000
Nuisance Abatement	1,594	2,500	2,500
Senior Center	0	1,500	0
Engineer Fees	2,128	0	0
Neighborhood Revitalization Rebate			
Miscellaneous	645	500	500
Does misc. exceed 10% Total Expenditure			
Total Expenditures	72,376	60,350	49,000
Unencumbered Cash Balance Dec 31	10,567	1,972	XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	73,800	73,800	49,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			49,000
Tax Required			37,212
Delinquent Comp Rate:	4.8%		1,790
Amount of -1 Ad Valorem Tax			39,002

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:	4.8%		0
Amount of -1 Ad Valorem Tax			0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	182,833	258,614	288,614
Receipts:			
Charges For Services	504,340	470,000	470,000
Outside Sewer Charges	49,446	60,000	60,000
Interest on Idle Funds	372	0	0
Miscellaneous	762	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	554,920	530,000	530,000
Resources Available:	737,753	788,614	818,614
Expenditures:			
Salary & Wages	83,423	82,200	80,000
Payroll Taxes	9,105	10,000	10,000
Kpers	19,569	18,000	20,000
Attorney Fees	1,620	7,500	7,500
Accounting/Auditing Fees	13,110	14,000	14,000
Legal Publications	96	200	200
Taxes & Licenses	1,084	1,000	1,200
Repairs & Maintenance	29,791	32,500	32,300
Sewage Treatment	222,345	242,000	266,000
Contractual Services	0	0	6,000
Office Supplies	3,546	6,000	7,500
Gas & Oil	5,798	6,000	6,000
Electricity	6,166	7,000	7,250
Telephone	9,788	10,000	9,000
Natural Gas	2,773	6,000	5,000
Water	947	1,500	1,500
Insurance	35,588	31,000	31,250
Engineer Fees	1,115	1,500	1,500
Equipment Purchases	25,500	20,000	18,000
Transfers Out	600	600	600
Miscellaneous	7,175	3,000	5,000
Does misc. exceed 10% Total Expenditures			
Total Expenditures	479,139	500,000	529,800
Unencumbered Cash Balance Dec 31	258,614	288,614	288,814
2014/2015/2016 Budget Authority Amount	500,000	500,000	529,800

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Assessments	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	143,794	159,974	974
Receipts:			
Special Assessments	16,180	10,000	0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	16,180	10,000	0
Resources Available:	159,974	169,974	974
Expenditures:			
Transfer to General Fund		169,000	0
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	169,000	0
Unencumbered Cash Balance Dec 31	159,974	974	974
2014/2015/2016 Budget Authority Amount	169,000	169,000	0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Oaklawn Imp District
Sedgwick

will meet on August 5, 2015 at 6:00 PM at 2937 Oaklawn Drive, Wichita, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 2937 Oaklawn Drive, Wichita, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	57,768	4.863	229,150	6.142	67,450	49,311	6.903
Debt Service	5,020		189,880		4,560		
Special Works	72,376	6.887	60,350	5.601	49,000	39,002	5.460
Sewer Utility	479,139		500,000		529,800		
Special Assessments			169,000				
Non-Budgeted Funds	47,765						
Totals	662,068	11.750	1,148,380	11.743	650,810	88,313	12.363
Less: Transfers	600		600		600		
Net Expenditures	661,468		1,147,780		650,210		
Total Tax Levied	90,954		88,367		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	7,740,439		7,525,107		7,143,757		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	21,000	17,000	13,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	21,000	17,000	13,000

*Tax rates are expressed in mills.

Sherrie Hopkins
Clerk

THE DERBY
INFORMER

PO Box 842, 219 E. Madison, Derby, KS 67037
316-788-4006 Fax: 316-7884573 mail@derbyinformer.com



Oaklawn Improvement District
Attn: Sherrie Hopkins
2937 Oaklawn Dr.
Wichita, KS 67216

*Pd. 6-26-15
CR# 13398
General Fund
6230*

INVOICE	Date	Invoice #
	6/25/2015	22728

Description	PO #	Terms	Rep
	Code	Class	Amount
Oaklawn ID notice of budget hearing legal publication in the 6-24-15 Derby Informer. 12.75 col. inches @ \$7.10		June	90.53

Thank you for your business.

Total \$90.53

**A 2% late charge equal to 24% per annum may be added to accounts over 30 days.

Payments/Credits \$0.00

If paying by credit card, please fill out the information below and return a copy of this invoice to The Derby Informer for processing.

Balance Due \$90.53

Name as it appears on card: _____

Phone #: _____

Cardholder's address: _____

Card type: Visa Mastercard Discover

Expiration Date: _____ 3-digit security # _____

Credit Card#: _____

Affidavit of Legal Publication

STATE OF KANSAS)

ss.

County of Sedgwick)

Monica Woolard, being first duly sworn, deposes and says:

That he/she is Legal Manager of

The Derby Informer

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County, Kansas, with a general paid circulation on a weekly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published on Wednesdays, and has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week the first publication thereof being made as aforesaid on the 24th day of June, 2015, with subsequent publications being made on the following dates:

Legal Publication

(Published in The Derby Informer on June 24, 2015)

Notice of Budget Hearing for Amending the
2015 Budget

The governing body of
Oaklawn Imp District

will meet on the day of July 8, 2015 at 6:00 PM at 2937 Oaklawn Drive for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at 2937 Oaklawn Drive and will be available at this hearing.

State of Kansas
Amendment
2015

Summary of Amendments

Fund	2015 Adopted Budget			2015 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
General	6.144	46,216	60,150	229,150
Bond & Interest			4,880	189,880
Special Assessments			0	169,000
			0	0
			0	0

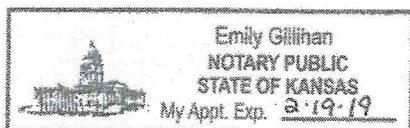
Sherrie Hopkins
Official Title: Clerk

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Monica Woolard

Subscribed and sworn to before me this
24th day of June, 2015.

Emily Gillihan
Notary Public



Printer's Fee \$90.53

Additional copies: \$ _____