

2016

**Amended
Certificate
For Calendar Year 2016**

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Oaklawn Imp District
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

			2016 Amended Budget		
Table of Contents:			Amount of 2015 Tax that was Levied	Adopted 2016 Expenditures	Proposed Amended 2016 Expenditures
Fund	K.S.A.	Page No.			
General Fund	0	2	49,311	67,450	131,333
Special Works	19-2765	3	39,002	49,000	65,497
Sewer Utility		4		529,800	569,550
Totals		xxxxxxxx	88,313	646,250	766,380
Summary of Amendments		5			

Attested date: _____

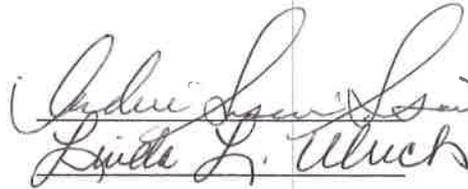


County Clerk

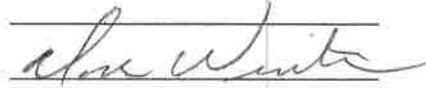
Assisted by:
Busby Ford & Reimer LLC

Address:
2937 Oaklawn Drive
Wichita, Kansas

Email:
oaklawn1@juno.com



Linda L. Ulrich



Governing Body

Oaklawn Imp District

2016

Adopted Budget

General Fund	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1	9,641	36,261
Receipts:		
Ad Valorem Tax	47,048	49,311
Delinquent Tax		
Motor Vehicle Tax	10,634	10,634
Recreational Vehicle Tax	68	68
16/20M Vehicle Tax	59	59
Red Cross	0	8,000
Transfer from Sewer Utility	0	35,000
Interest on Idle Funds		
Total Receipts	57,809	103,072
Resources Available:	67,450	139,333
Expenditures:		
Salary & Wages	8,000	8,000
Payroll Taxes	1,000	1,250
Kpers	0	0
Legal Publications	750	750
Repairs & Maintenance	1,000	1,000
Fire Hydrant Maintenance	500	550
Street & Area Lighting	13,000	15,000
Contractual Services	500	250
Office Supplies	2,000	1,000
Equip & Area Improvements	5,000	5,000
Electricity	2,000	2,500
Telephone	500	1,000
Natural Gas	1000	750
Water	300	300
Insurance	5,000	4,000
Community Policing	500	1,000
District Office Compensation	14,400	14,400
Community Support	1,500	1,000
Senior Center	10,000	15,000
Splashpad & Pond	0	56,083
Attorney	500	500
Miscellaneous	0	2,000
Total Expenditures	67,450	131,333
Unencumbered Cash Balance December 31	0	8,000

Oaklawn Imp District

2016

Adopted Budget

Sewer Utility	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1	288,614	302,361
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Charges for Services	470,000	500,000
Outside Sewer Charges	60,000	60,000
Interest on Idle Funds		
Total Receipts	530,000	560,000
Resources Available:	818,614	862,361
Expenditures:		
Salary & Wages	80,000	95,000
Payroll Taxes	10,000	8,000
Kpers	20,000	21,000
Attorney Fees	7,500	7,500
Accounting/Auditing Fees	14,000	14,500
Legal Publications	200	200
Taxes & Licenses	1,200	500
Repairs & Maintenance	32,300	22,000
Sewage Treatment	266,000	255,000
Contractual Services	6,000	9,000
Office Supplies	7,500	6,000
Gas & Oil	6,000	6,000
Electricity	7,250	7,250
Telephone	9,000	12,000
Natural Gas	5,000	4,000
Water	1,500	1,500
Insurance	31,250	40,000
Engineer Fees	1,500	1,500
Equipment Purchases	18,000	18,000
Transfer to Sewer Reserve	600	600
Transfer to Sewer Utility	0	35,000
Miscellaneous	5,000	5,000
Total Expenditures	529,800	569,550
Unencumbered Cash Balance December 31	288,814	292,811

**Notice of Budget Hearing for Amending the
2016 Budget**

The governing body of
Oaklawn Imp District

will meet on the day of August 3, 2016 at 6:30 pm at 2937 Oaklawn Drive, Wichita, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at 2937 Oaklawn Drive, Wichita, Kansas and will be available at this hearing.

Summary of Amendments

Fund	2016 Adopted Budget			2016 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
General Fund	6.903	49,311	67,450	131,333
Special Works	5.460	39,002	49,000	65,497
Sewer Utility			529,800	569,550
			0	0
			0	0
			0	0

Sherrie Hopkins
Official Title: Clerk

