

CERTIFICATE

2016

To the Clerk of Jefferson County, State of Kansas

We, the undersigned, officers of

**Norton Fire District #12**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and

(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

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			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	19-3610	6	36,820	16,961	1.299
Debt Service	10-113				
No-Fund Warrants	19-3601(b)		17,140	14,660	1.122
Non-Budgeted Funds					
<b>Totals</b>		XXXXXXXXXX	53,960	31,621	2.421
Budget Summary		0	Vote publication required?	No	
Neighborhood Revitalization Rebate					

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

\_\_\_\_\_

Email:

\_\_\_\_\_

Final Assessed Valuation:	County Clerk's Use Only
Jefferson County	7,092,961
Atchison	5,968,780
0	
0	
0	13,061,741
Total Assessed Valuation	0
	November 1, 2015 Valuation

*David Schneider*

*Asner Bullock*

Attest: 8/3 2015

*Vinda M. Patton*  
County Clerk

\_\_\_\_\_  
Governing Body

RECEIVED

AUG 03 2015

JEFFERSON COUNTY CLERK

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015 budget	+ \$ <u>31,621</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>31,621</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>97,131</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>242,882</u>	
5b. Personal property 2014	- <u>150,790</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>92,092</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	<u>33,706</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>222,929</u>	
8. Total estimated valuation July, 1,2015	<u>13,040,269</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>12,817,340</u>	
10. Factor for increase (7 divided by 9)	<u>0.01739</u>	
11. Amount of increase (10 times 3)	+ \$ <u>550</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>32,171</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>32,171</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>506</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>32,677</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	16,961	2,197	23	319	24	6
Debt Service	0	0	0	0	0	0
No-Fund Warrants	14,660	1,899	20	276	22	6
	0	0	0	0	0	0
<b>Total</b>	<b>31,621</b>	<b>4,096</b>	<b>43</b>	<b>595</b>	<b>46</b>	<b>12</b>

County Treas Motor Vehicle Estimate 4,096

County Treas Recreational Vehicle Estimate 43

County Treas 16/20M Vehicle Estimate 595

County Treas Commercial Vehicle Tax Estimate 46

County Treas Watercraft Tax Estimate 12

MVT Factor 0.12953

RVT Factor 0.00135

16/20M Factor 0.01881

Comm Veh Factor: 0.00147

Watercraft Factor: 0.00038







**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget No-Fund Warrants	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	12,046	11,199	207
Receipts			
Ad Valorem Tax	8,258	14,660	XXXXXXXXXXXXXXXXXX
Delinquent Tax	159	50	50
Motor Vehicle Tax	951	1,908	1,899
Recreational Vehicle Tax	10	18	20
16/20M Vehicle Tax	0	279	276
Commercial Vehicle Tax	20	29	22
Watercraft Tax		12	0
Atchison County Taxes	6,977		
Co Treas Balance Jan 1		292	
Co Treas Balance Dec 31	-292		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>16,084</b>	<b>17,248</b>	<b>2,273</b>
<b>Resources Available:</b>	<b>28,131</b>	<b>28,447</b>	<b>2,480</b>
Expenditures:			
Warrant Payment	16,640	16,640	16,640
Cash Basis Reserve			500
Paid Off Existing NFW as per Fire Board		11,600	
	292		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>16,932</b>	<b>28,240</b>	<b>17,140</b>
Unencumbered Cash Balance Dec 31	11,199	207	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	16,740	16,865	17,140
		Non-Appropriated Balance	
<b>See Tab A See Tab C</b>		Total Expenditure/Non-Appr Balance	17,140
		Tax Required	14,660
		Delinquent Comp Rate: 0.0%	0
		Amount of -1 Ad Valorem Tax	14,660

Adopted Budget

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of -1 Ad Valorem Tax	0

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2016

The governing body of  
**Norton Fire District #12**  
Jefferson County

will meet on August 3, 2015 at 6:30 p.m. at Nortonville Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

**SUPPORTING COUNTIES**  
Jefferson County (home county) Atchison

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	21,727	1.528	22,000	1.431	36,820	16,961	1.301
Debt Service							
No-Fund Warrants	16,932	1.321	28,240	1.237	17,140	14,660	1.124
Non-Budgeted Funds							
<b>Totals</b>	<b>38,659</b>	<b>2.849</b>	<b>50,240</b>	<b>2.669</b>	<b>53,960</b>	<b>31,621</b>	<b>2.425</b>
Less: Transfers	0		0		0		
<b>Net Expenditures</b>	<b>38,659</b>		<b>50,240</b>		<b>53,960</b>		
<b>Total Tax Levied</b>	<b>31,621</b>		<b>31,621</b>		xxxxxxxxxxxxxx		
<b>Assessed Valuation:</b>	<b>11,097,296</b>		<b>11,849,463</b>		<b>13,040,269</b>		

Outstanding Indebtedness.

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	48,000	32,000	16,000
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>48,000</b>	<b>32,000</b>	<b>16,000</b>

\*Tax rates are expressed in mills.

David Schneider  
Township Trustee

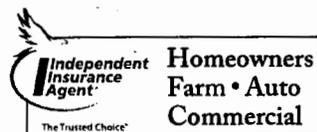
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**COMPUTER DOCTORS**

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passes last season for 1,992 yards and 17 touchdowns. He also rushed for 700 yards and 11 touchdowns on 131 carries, while leading his team to nine victories. He was chosen Offensive Player of the Year in the Northern California Football Conference. Banks could be the answer at QB.

Snyder also has fr. Alex Delton, so. Jesse Ertz, and jr. Joe Hubener

worked extra hard to find a number of the kids that have been overlooked. The recruiting carrot is the promise of a full scholarship if the player is successful on and off the field. The guess here is that up to 10 walk-ons could give KU some much-needed depth this fall. Kansas is in for a long season, but it might not be as lengthy as some think.

Here we go again with KU's bas-

fensively or with the bat. If Gordon is lost for as long as the predicted eight weeks, the Royals go from an outstanding outfield to one that is mediocre.

Mac Stevenson has written a sports column for 23 years and has appeared in 14 Kansas newspapers as well as national magazines. He lives in Salina.

July 23, 2015)1t  
**T DISTRICT**  
**15 AND ENDING JUNE 30, 2015**

ICOME	END. BAL.
\$334.20	\$7,118.65
-0-	\$8,343.50
1,548.78	\$109,754.88
3,854.92	\$28,493.20
-0-	\$22,829.00
\$130.00	\$466.36
-0-	\$2,369.45
2,836.20	\$16,549.80
<b>3,704.10</b>	<b>\$195,924.84</b>

**ROUGH JUNE 30, 2015**

MEMO	AMOUNT	DATE	MEMO	AMOUNT
14839	-1,248.27		<b>Verizon Wireless</b>	
14876	-1,272.99	01/16/2015	14770	-217.24
14917	-1,264.77	02/13/2015	14821	-259.61
		03/13/2015	14856	-239.97
14820	-358.95	04/10/2015	14889	-241.77
<b>Painting and Inc.</b>		05/08/2015	14929	-243.29
14953	-17,000.00	05/29/2015	14968	-245.26
<b>'A</b>			<b>White Star</b>	
14773	-1,600.00	01/16/2015	14781	-30,000.00
14840	-66.00	02/06/2015	14808	-6,485.00
<b>n Life</b>			<b>*Larry Knotts</b>	
14794	-255.00	03/27/2015	14873	-438.00
14836	-255.00		<b>*Paula Smith</b>	
14861	-255.00	06/19/2015	14984	-15.00
14909	-255.00		<b>*Steve Smith</b>	
14942	-255.00	04/03/2015	14879	-17.50
14956	-255.00	04/24/2015	14914	-13.98
14998	-255.00		<b>Dale Arfmann</b>	
<b>c Surety Group</b>		01/09/2015	14766	611.45
14920	-171.00	01/23/2015	14792	611.45
<b>umber Co.</b>		02/06/2015	14812	611.45
14768	-182.20	02/20/2015	14833	611.45
14825	-23.76	03/06/2015	14848	619.19
14863	-32.76	03/20/2015	14870	625.91
14897	-407.32	04/03/2015	14884	619.19
14949	-186.92	04/17/2015	14906	619.19
14981	-113.13	05/01/2015	14925	619.19
<b>hriftway</b>		05/15/2015	14947	619.19
14775	-67.73	05/28/2015	14962	619.19
14826	-26.00	06/12/2015	14970	619.19
14860	-42.77	06/26/2015	14990	619.19
14900	-13.01		<b>Alyssa Butler</b>	
14935	-82.46	06/12/2015	14971	133.38
14985	-65.29	06/26/2015	14991	486.63
<b>nance Services, Inc</b>			<b>Larry Knotts</b>	
14827	-75.00	01/09/2015	14763	1,052.84
		01/23/2015	14789	1,052.84
14911	-141.61	02/06/2015	14809	1,052.84

**PUBLIC NOTICE**

(Published in The Oskaloosa Independent July 23, 2015)1t  
**NOTICE OF BUDGET HEARING**

The governing body of

**Norton Township and Fire District #12**

**Jefferson County**

will meet on August 2, 2015 at 6:30 p.m. at the Nortonville Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
Township General	7,575	0.961	6,796	0.930	7,548	6,131	0.866
Library	11,660	2.122	11,892	2.030	12,269	8,231	1.810
Fire Fund General	21,727	1.528	22,000	1.431	36,820	16,961	1.301
No-Fund Warrants	16,932	1.321	28,240	1.237	17,140	14,660	1.124
Special Machinery							
<b>Totals</b>	<b>57,894</b>	<b>5.932</b>	<b>68,928</b>	<b>5.628</b>	<b>73,777</b>	<b>45,983</b>	<b>5.101</b>
Less: Transfers	0		0		0		
<b>Net Expenditure</b>	<b>57,894</b>		<b>68,928</b>		<b>73,777</b>		
Total Tax Levied	45,983		45,983		XXXXXXXXXXXXXXXXXXXX		
Fire District Valuation	11,097,296		11,849,463		13,040,269		
Township Valuation-General Fund	6,376,777		6,592,101		7,082,504		
Township Valuation-Other Funds					4,547,296		

**Outstanding Indebtedness,**

	2013	2014	2015
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	48,000	32,000	16,000
Lease Purchase Principal	0	0	0
<b>Total</b>	<b>48,000</b>	<b>32,000</b>	<b>16,000</b>

\*Tax rates are expressed in mills.

David Schneider  
Township Trustee

Support your  
Jefferson  
County  
Professionals.

**The Independent**  
**PROFESSIONAL DIRECTORY**

