

CERTIFICATE

2016

To the Clerk of NEMAHA COUNTY, State of Kansas

We, the undersigned, officers of

NEUCHATEL CEMETERY JT # 14

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and

(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	15,325	2,611	2.637
Debt Service	10-113				
Totals	xxxxxxxxxxx		15,325	2,611	2.637
Budget Summary		8	Vote publication required?	No	
Neighborhood Revitalization Rebate					

Assisted by: _____

 Address: _____

 Email: _____

Final Assessed Valuation:	County Clerk's Use Only
NEMAHA COUNTY	856,272
POTTAWATOMIE	133,912
0	
0	
0	
Total Assessed Valuation	990,184
	November 1, 2015 Valuation

Attest: _____ 2015
Mary Kay Schultjens
 County Clerk

Robert Mars
 Alan Mars
 Merle Bonjour
 Lawrence Bonjour

 Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>2,554</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>2,554</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>6,312</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>15,479</u>	
5b. Personal property 2014	- <u>17,090</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>6,312</u>
8. Total estimated valuation July, 1,2015	<u>1,019,075</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>1,012,763</u>
10. Factor for increase (7 divided by 9)		<u>0.00623</u>
11. Amount of increase (10 times 3)		+ \$ <u>16</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>2,570</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>2,570</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>41</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>2,611</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

NEUCHATEL CEMETERY JT # 14
NEMAHA COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,554	219	5	76	2	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,554	219	5	76	2	1

County Treas Motor Vehicle Estimate 219

County Treas Recreational Vehicle Estimate 5

County Treas 16/20M Vehicle Estimate 76

County Treas Commercial Vehicle Tax Estimate 2

County Treas Watercraft Tax Estimate 1

MVT Factor 0.08575

RVT Factor 0.00196

16/20M Factor 0.02976

Comm Veh Factor: 0.00078

Watercraft Factor: 0.00039

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
NEUCHATEL CEMETERY JT # 14
NEMAHA COUNTY

will meet on August 4, 2015 at 7:00 pm at Merle Bonjour residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Merle Bonjour residence and will be available at this hearing.

SUPPORTING COUNTIES
NEMAHA COUNTY (home county) POTTAWATOMIE

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	2,245	3.385	2,819	2.976	15,325	2,611	2.640
Debt Service							
Totals	2,245	3.385	2,819	2.976	15,325	2,611	2.640
Less: Transfers	0		0		0		
Net Expenditures	2,245		2,819		15,325		
Total Tax Levied	2,543		2,554		XXXXXXXXXXXXXX		
Assessed Valuation:	751,214		858,339		989,075		

Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Lawrence Bonjour

0

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterrupted published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice - Ordinance - Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice - Ordinance - Report
In the issue thereof date January 15
Second insertion thereof in the issue thereof date _____
Third insertion thereof in the issue thereof date _____

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 30.00
Subscribed to in my presence and sworn to before me by said Matt Diehl
This 15 day of January, 2015



My commission expires on the 15th day of January, 2017

Joyce K Diehl

Affidavit and proof of publication examined, approved and filed the _____ day of _____, 2015

Meeting of Budget Hearing
The Honorable
MELISSA J. BONDUR
MEMPHIS
BUDGET SUMMARY

Detailed budget information is available at the Board's residence and will be available at this hearing.

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limit of the 2016 Budget that Tax Rate is subject to change depending on the final proposed valuation.

Fund	2014		2015		Proposed Budget 2016		Est. Tax Rate	
	Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Amount of 2015 Ad Valorem Tax	Est. Tax Rate		
General	2,245	3.350	2,819	2.976	15,325	2,611	2,640	
Total	2,245	3.350	2,819	2.976	15,325	2,611	2,640	
Less Transfers								
Net Expenditures	2,245		2,819		15,325			
Total Tax Levied	2,640		2,819		307,013			
Assessed Valuation	78,274		95,309					
Outstanding Indebtedness								
Ad 1								
CCO Bonds								
CCO Bond Refund								
CCO Bond Refund Total								
Total								

* Tax rates are expressed in mills

Mel Lawrence Bondur
Board Member