

COUNTY CLERK
COPY

CERTIFICATE

State of Kansas
Special District
2016

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Mt. Hope Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	15-1015	6	3,615	2,860	1,977
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	XXXXXXXXXX		3,615	2,860	
Budget Summary		8	Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2015 Total Assessed Valuation

1,446,617

Assisted by: _____

 Address: _____

 Email: _____

Sloyd Shubert
Deepest Schenck
Lavonne Favel
Bill Myers
John Ayers

Governing Body



Attest:

Mt. Hope Cemetery
Marshall County

State of Kansas
Special District
2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>2,473</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>2,473</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>6,303</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>6,757</u>	
5b. Personal property 2014	- <u>20,718</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>6,668</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>12,971</u>
8. Total estimated valuation July, 1,2015	<u>1,446,617</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>1,433,646</u>
10. Factor for increase (7 divided by 9)		<u>0.00905</u>
11. Amount of increase (10 times 3)		+ \$ <u>22</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u><u>2,495</u></u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u><u>2,495</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>40</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u><u>2,535</u></u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Mt. Hope Cemetery
Marshall County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,473	122	0	12	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,473	122	0	12	0	0

County Treas Motor Vehicle Estimate 122

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 12

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04923

RVT Factor 0.00000

16/20M Factor 0.00470

Comm Veh Facto 0.00000

Watercraft Factor 0.00000

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Mt. Hope Cemetery
Marshall County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

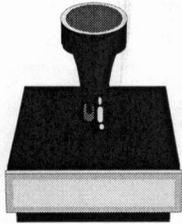
FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	2,586	2.207	3,525	1.977	3,615	2,860	1.977
Debt Service							
Non-Budgeted Funds							
Totals	2,586	2.207	3,525	1.977	3,615	2,860	1.977
Less: Transfers	0		0		0		
Net Expenditures	2,586		3,525		3,615		
Total Tax Levied	2,394		2,473		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,084,714		1,251,155		1,446,617		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Steve Shubkagel
Treasurer



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

Connie Musil, being first duly sworn, deposes and says that he/she is Owner/Publisher of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

Frankfort Area News is a published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

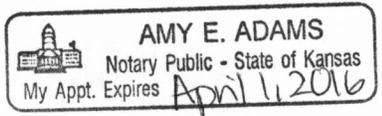
The attached notice is a true copy and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication being made on the 6th day of August, 2015, with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____
_____, 20____

Connie Musil
(Signature)

Subscribed and sworn to before me this 11th day of August, 2015.
Amy E Adams
(Notary Public)

My commission expires April 1, 2016



Printer's Fee \$ 74.00

Mount Hope Cemetery Vote Publication

(Published in the Frankfort Area News on Thursday, August 6, 2015)

Notice of Vote - Mt. Hope Cemetery

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied

2015 Budget	\$	<u>2,473</u>		
2016 Budget	\$	<u>2,860</u>		
		Approved (vote)	<u>5</u>	to <u>0</u>

NOTICE OF BUDGET HEARING

(Published in the Frankfort Area News on Thursday, August 6, 2015)
The governing body of Mt. Hope Cemetery, Marshall County, will meet on August 27, 2015 at 6:00 p.m. at 408 Dewey St., Vermillion, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 9400 Fairbry Lane, Lincoln, NE and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2014		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	2,586	2.207	3,525	1.977	3,615	2,860	1.977
Debt Service							
Non-Budgeted Funds							
Totals	2,586	2.207	3,525	1.977	3,615	2,860	1.977
Less: Transfers	0		0		0		
Net Expenditures	2,586		3,525		3,615		
Total Tax Levied	2,394		2,473		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,084,714		1,251,155		1,446,617		

Outstanding Indebtedness, Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Steve Shubkagel
Treasurer

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