

NOTICE OF BUDGET HEARING

The Commission on the  
Graham County

will meet on August 11, 2015 at 10:30 AM in County Commissioners Room at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of full head and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures per Amount of 2015 Ad Valorem Tax within the maximum limits of the 2016 budget.

Minimum of \$3.00 per \$100 of assessed valuation for 2016 proposed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		Dist. Tax Rate
	Expenditures	Tax Rate	Expenditures	Tax Rate	Budget Authority Assessment of 2015 Ad Valorem Tax	Dist. Tax Rate	
General	2,710,375	11.761	1,641,415	8.097	1,489,736	856,672	17.861
Public Safety	2,210,375	24.885	2,234,808	27.104	2,091,538	1,640,537	36.938
Public Works	1,521,000	6.653	2,000,000	8.766	1,900,000	1,480,000	32.000
Health	1,463,314	1.513	1,664,644	1.508	1,580,000	79,847	1.509
Libraries	1,244,413	1.493	1,120,000	1.257	1,100,000	106,916	2.009
Arts/History/Cent	1,573,143	1.860	1,645,000	2.257	1,525,000	111,535	2.659
Education	38,973	0.580	38,000	0.531	38,000	37,834	0.788
Education - Special	119,922	1.585	129,000	1.772	129,000	129,000	2.235
Education - Other	166,478	2.217	164,415	2.198	164,415	9,477	0.841
Public Health	46,974	0.639	46,715	0.639	46,715	44,777	0.841
Community Health	28,675	0.385	28,000	0.375	28,000	27,287	0.514
Health - Other	78,297	1.059	78,685	1.062	78,685	14,600	0.282
Health - Other - Other	53,121	0.703	52,000	0.717	52,000	51,500	0.945
Construction - Dist.	25,149	0.335	25,000	0.335	25,000	23,937	0.458
Employee Benefits	1,344,111	15.200	1,269,500	15.445	1,269,500	991,805	11.118
Hospital - Bonds	94,750	0.933	101,650	0.721	28,779	11,836	0.221
Landfill	525,820	0	529,102	0	529,102	42	0
Gasoline Sales Tax	1,190	3.764	1,190	4.154	1,190	4,154	0
Amusement Tax	1,490	4.599	1,490	15.937	1,490	15,937	0
Special Alcohol Program	2,000	2.14	2,14	2.809	2,14	2,809	0
Special Parks & Recreation	6,100	6.195	6,195	6.195	6,195	1,200	0
911 Communications	1,252	1.252	1,252	1.252	1,252	1,252	0
Graham Center 911	137,015	3.085	137,015	3.085	137,015	33,427	0
Health - Other - Other	47,357	0.639	47,357	0.639	47,357	47,357	0
Non-Budgeted Fund-A	1,408,910	0	1,408,910	0	1,408,910	0	0
Non-Budgeted Fund-B	108,648.797	0	108,648.797	0	108,648.797	0	0
Non-Budgeted Fund-C	3,140,918	0	3,140,918	0	3,140,918	0	0
Non-Budgeted Fund-D	1,048,918	0	1,048,918	0	1,048,918	0	0
Non-Budgeted Fund-E	7,507,879	0	7,507,879	0	7,507,879	0	0
Net Expenditure	5,566,104	0	5,292,612	0	5,292,612	0	0
Total Tax Levied	74,215,125	0	70,693,619	0	70,693,619	0	0
Overriding Indebtedness:							
GO Bonds	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Leave Per. Price	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0

Other District Funds	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		Dist. Tax Rate
	Expenditures	Tax Rate	Expenditures	Tax Rate	Budget Authority Assessment of 2015 Ad Valorem Tax	Dist. Tax Rate	
Fire District	142,053	2.203	159,092	2.299	160,629	121,782	2.271
Fire Dist. Equip. Res.	4,027	0.409	4,185	0.452	4,188	4,097	0.618
Fire Dist. Fire Dept.	300	0.000	265	0.000	300	0	0.000
Graham Township	1,912	0.403	1,912	0.431	2,021	1,946	0.519
Hill City Township	2,487	0.218	2,805	0.219	2,918	2,509	0.238
Indiana Township	926	1.208	2,411	1.176	2,409	1,884	1.197
Knibb Township	6,589	0.379	7,090	0.440	7,466	7,224	1.011
Knibbwood Township	924	0.225	9,245	0.500	10,219	9,937	0.592
Non-Budgeted Township	4,117	0.926	4,204	0.966	4,226	4,215	0.985
Simmons Township	978	0.132	1,127	0.141	1,144	978	0.148
Simmons Twp. - Hill	7,772	0.370	7,772	0.370	7,772	7,772	0.370
Wildfire Township	2,251	0.924	3,582	0.916	3,586	3,247	1.201
Wildfire - Conserve	4,129	0.836	4,210	0.759	4,253	4,008	1.424
South Star Cemetery	1,557	1.035	1,553	0.807	1,607	1,597	0.885
Assessed Valuations	47,920,392		43,961,515		46,218,091		
Fire District	9,226,619		8,892,007		6,419,492		
Fire Dist. Equip. Res.	2,587,551		2,776,761		2,483,372		
Fire Dist. Fire Dept.	4,586,643		4,309,967		3,796,379		
Graham Township	11,151,484		11,362,467		10,732,407		
Hill City Township	3,401,906		2,881,729		2,970,121		
Indiana Township	5,822,202		6,467,400		6,467,400		
Knibb Township	1,181,400		1,615,400		1,587,492		
Knibbwood Township	2,658,431		2,658,431		2,658,431		
Non-Budgeted Township	4,387,423		4,215,387		5,216,722		
Simmons Township	2,651,010		2,651,010		2,651,010		
Simmons Twp. - Hill	3,548,029		3,548,029		3,548,029		
Wildfire Township	2,566,228		2,566,228		2,566,228		
Wildfire - Conserve	3,256,231		3,256,231		3,256,231		
South Star Cemetery	1,480,319		1,500,731		1,487,105		

\*Tax rates are expressed in mills

Jana Iby  
County Clerk

AFFIDAVIT OF PUBLICATION  
State of Kansas, County of Graham, ss:

JIM LOGBACK, of lawful age, being duly sworn, upon oath states that he is publisher of THE HILL CITY TIMES;

THAT said newspaper has been published weekly at least fifty (50) times a year and has been published at least five (5) years in Graham County, Kansas prior to the first publication of the attached notice;

THAT said newspaper has a general PAID circulation in GRAHAM COUNTY, KANSAS, and is NOT a trade, religious or fraternal publication.

THAT said newspaper is PRINTED IN KANSAS and PUBLISHED in GRAHAM COUNTY, KANSAS, and entered as second class mail matter at the post office of its publication in HILL CITY, KANSAS;

THAT, a notice of which the attached is a true and correct copy, was published in a regular issue of said newspaper for 1 consecutive weeks commencing with the issue of July 29 2015

Publication Fee ..... \$10350  
Affidavits @ 75¢ . . . \$  
Extra Copies @ 50¢ \$

SUBSCRIBED and sworn to before me this \_\_\_\_\_ day of \_\_\_\_\_

TOTAL LEGAL FEE . . . \$10350

My commission expires \_\_\_\_\_ Notary Public



Graham County  
2016

**Moreland Cemetery**

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	3,910	3,984	XXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	
Motor Vehicle Tax	207	202	133
Recreational Vehicle Tax	6	5	3
16/20 M Vehicle Tax	16	19	27
Commercial Vehicle Tax			2
Watercraft Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,139</b>	<b>4,210</b>	<b>165</b>
<b>Resources Available:</b>	<b>4,139</b>	<b>4,210</b>	<b>165</b>
Expenditures:			
Distribution to the Board	4,139	4,210	4,253
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>4,139</b>	<b>4,210</b>	<b>4,253</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXX
2014/2015 Budget Authority Amount:	4,139	4,210	XXXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,253
		Tax Required	4,088
	Delinquent Comp Rate:	0.0%	0
	Amount of 2015 Ad Valorem Tax		4,088

## Computation to Determine Limit for 2016

	Amount of Levy
1. Total Tax Levy Amount in 2015 Budget	+ \$ 3,984
2. Debt Service Levy in 2015 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 3,984
<b>2015 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2015:	+ 27,457
5. Increase in Personal Property for 2015:	
5a. Personal Property 2015	+ 43,951
5b. Personal Property 2014	- 45,380
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2015:	7,383
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	34,840
8. Total Estimated Valuation July 1, 2015	3,482,106
9. Total Valuation less Valuation Adjustment (8 minus 7)	3,447,266
10. Factor for Increase (7 divided by 9)	0.01011
11. Amount of Increase (10 times 3)	+ \$ 40
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 4,024
13. Debt Service Levy in this 2016 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	4,024
15. Consumer Price Index for all urban consumers for prior calendar year.	1.60%
16. Consumer Price Index adjustment (15 times 14)	\$ 64
17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 16)	\$ 4,088

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.