

CERTIFICATE

To the Clerk of Johnson County, State of Kansas  
 We, the undersigned officers of  
**MONTICELLO CEMETERY DISTRICT**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and (3) the Amount(s) of 2016 AdValorem Tax for the various funds for budget year 2016.

		2016 Adopted Budget			County Clerk's Use Only
Table of Contents:		Page No.	Expenditures	Amount of 2016 Ad Valorem Tax	
Fund	K.S.A.				
Computation Determine Limit for 2013 Budget		2			
General		3	24,760	15,195	
<b>TOTAL</b>					
Worksheet					
Publication		4			
Final Assessed Valuation					

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted By:  
*Patricia Hammer*  
*Christopher Ashby*  
*Erin Lynn*  
 (If not assisted, so state)

*[Signature]*  
 Governing Body

Attest: \_\_\_\_\_, 2015

\_\_\_\_\_  
 County Clerk

List any resolution setting a fund levy limit:

State of Kansas  
Special District  
2015

**FUND PAGE - GENERAL**

Adopted Budget

General Fund	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance January 1	12,917	11,135	938
Receipts:			
Ad Valorem Tax	14,392	13,488	
Delinquent Tax			
Motor Vehicle Tax		1,849	1,849
Recreational Vehicle Tax		8	10
16/20 Vehicle Tax		3	3
In Lieu of Taxes (I.R.B.)			
Sale of Lots	4,900	5,600	4,900
Opening & Closing	1,350	1,350	1,350
Locator's Fees	500	500	500
Reimbursement			
Other			
Interest on Idle Funds	10	15	15
<b>Total Receipts</b>	<b>21,152</b>	<b>22,813</b>	<b>8,627</b>
<b>Resources Available</b>	<b>34,069</b>	<b>33,948</b>	<b>9,565</b>
Expenditures:			
Operations	10,174	11,000	11,000
Mowing	12,000	13,000	13,000
Road Repairs		0	
Tax Assessment	360	360	360
Fence Work	150	150	150
Tree Work		4,000	
Cemetery Mapping Project			
Stone Maintenance	250	4,500	250
Misc			
Labor & Materials			
Computer Software			
<b>Total Expenditures</b>	<b>22,934</b>	<b>33,010</b>	<b>24,760</b>
Unencumbered Cash Balance December 31	11,135	938	
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			24,760
Tax Required			15,195
Delinquency Computation			0
Amount of 2016 Ad Valorem Tax			15,195

**NOTICE OF BUDGET HEARING**

The governing body of Monticello Cemetery District, Johnson County will meet on the 21st day of August, 2015 at 6:30 p.m., at Monticello Methodist Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

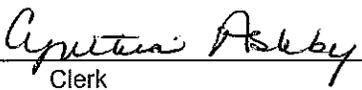
Detailed budget information is available at Monticello Methodist Church and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate\* is subject to change depending on final assessed valuations.

Fund	2014		2015		Proposed Budget 2016		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2016 Ad Valorem Tax	Est Tax Rate*
General	22,934	0.031	30,360	0.031	24,760	15,195	0.028
Totals	22,934	0.031	26,050	0.031	24,760	15,195	0.028
Total Tax Levied							
Assessed Valuation	499,334,031		499,334,031		540,432,528		
Total							
		Outstanding Indebtedness, January 1					
	2010		2011		2012		
G.O. Bonds							
No-Fund Warrants							
Lease Purchase Prin							
Total							

\*Tax Rate are expressed in mills.

  
 Clerk

## Affidavit in Proof of Publication

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STATE OF KANSAS  
Johnson County

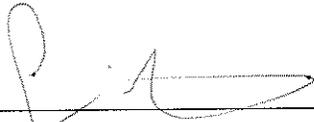
Shanice Varnado of the Legal Dept. of the Shawnee Dispatch  
being first duly sworn, deposes and says:

That this weekly newspaper printed in the State of Kansas, and  
published in and of general circulation in Johnson County,  
Kansas, with a general unpaid circulation on a weekly basis in  
Johnson County, Kansas, and that said newspaper is not a  
trade, religious or fraternal publication.

Said newspaper is published weekly 52 weeks a year, has been  
so published continuously and uninterrupted in Johnson  
County, in the State of Kansas, for a period of more than six  
months prior to the first publication of said notice; and in all  
respects meets all the criteria pertaining to the designation of  
an official city newspaper for Shawnee, Kansas, as put forth in  
the Charter Ordinance No. 31, passed on the 26th day of  
January, 2004.

That the attached notice is a true copy thereof and was  
published in the regular and entire issue of said newspaper for  
1 consecutive weeks the first publication thereof being made as  
aforesaid on 08/12/2015 with publications being made on the  
following dates:

08/12/2015



Subscribed and sworn to before me this



Notary Public

My Appointment expires: March 15, 2019

Notary And Affidavit	\$0.00
Additional Copies	\$0.00
Publication Charges	<u>\$96.20</u>
	\$96.20

