

MERRIAM DRAINAGE DISTRICT

P.O. BOX 2732

SHAWNEE MISSION, KS 66201-2732

August 4, 2015

Somir Hassan  
Tax Administration Manager  
Johnson County Government  
111 South Cherry Street, Suite 1200  
Olathe, KS 66061

Re: Merriam Drainage District Budget Documents

Dear Somir,

Enclosed please find the budget documents for the Merriam Drainage District. Should you have any questions please let me know. Thank you again for all of your assistance putting everything together.

Sincerely,



Rebecca Heatwole  
Recording Secretary  
Merriam Drainage District

enc.

Cc via e-mail: Mr. Gerald Becker  
Mr. Bill Leap  
Mr. James Wymer  
Mr. James Orr

**CERTIFICATE**

State of Kansas  
Special District  
2016

To the Clerk of Johnson County, State of Kansas

We, the undersigned, officers of  
**Merriam Drainage District**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	305,375	206,520	
Debt Service	10-113				
<b>Totals</b>		xxxxxxx	305,375	206,520	
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

James Orr

Address:

4800 Rainbow Blvd. Ste 200

Westwood, KS 66205

Email:

jrolaw@aol.com

*James Orr* Chairman  
*James L. Wynn* Treasurer  
*James L. Wynn* Secretary

Attest: \_\_\_\_\_, 2015

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015 budget	+ \$ <u>238,820</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>238,820</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>5,457,921</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>1,573,560</u>	
5b. Personal property 2014	- <u>1,433,677</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>139,883</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>712,732</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>6,310,536</u>
8. Total estimated valuation July, 1,2015	<u>66,867,512</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>60,556,976</u>
10. Factor for increase (7 divided by 9)		<u>0.10421</u>
11. Amount of increase (10 times 3)		+ \$ <u>24,887</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>263,707</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>263,707</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>3,821</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>267,528</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Merriam Drainage District  
Johnson County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	238,820	23,120	129	67	3,273	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>238,820</b>	<b>23,120</b>	<b>129</b>	<b>67</b>	<b>3,273</b>	<b>0</b>

County Treas Motor Vehicle Estimate 23,120

County Treas Recreational Vehicle Estimate 129

County Treas 16/20M Vehicle Estimate 67

County Treas Commercial Vehicle Tax Estimate 3,273

County Treas Watercraft Tax Estimate 0

MVT Factor 0.09681

RVT Factor 0.00054

16/20M Factor 0.00028

Comm Veh Facto 0.01371

Watercraft Factor: 0.00000





State of Kansas  
Special District  
2016

**FUND PAGE - GENERAL**

Adopted Budget General Fund	Prior Year 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance Jan 1	6,461	10,742	68,217
<b>Receipts:</b>			
Ad Valorem Tax	206,547	238,820	
Delinquent Tax	5,346	3,789	0
Motor Vehicle Tax	21,216	23,187	23,120
Recreational Vehicle Tax	119	129	129
16/20M Vehicle Tax	178		67
Commercial Vehicle Tax	3,099	3,273	3,273
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Excise Tax	2,315	3,249	3,249
Refund			
Transfer in from Emergency Fund			
Misc.	2,850		
Interest on Idle Funds	803	803	800
<b>Total Receipts</b>	<b>242,473</b>	<b>273,250</b>	<b>30,638</b>
<b>Resources Available</b>	<b>248,934</b>	<b>283,992</b>	<b>98,855</b>
<b>Expenditures:</b>			
Emergency			
Board Salary	11,400	11,400	11,400
Payroll Liabilities	0	875	875
Administrative Salary	4,438	4,500	4,500
Insurance and Bonds		10,000	10,000
Legal	3,553	5,000	9,000
Engineering	31,080	35,000	55,000
Accountant's Fees	0	2,000	6,000
Office Supplies	0	200	200
Postage/Freight	0	200	200
Bank Fees	0	500	500
Office Equip/ Software	0	1,500	1,500
Other Office Expense	3,252	200	200
Channel Maintenance	93,422		
Contract Repairs	0	115,000	145,000
Interlocal Repairs	0	18,400	50,000
Material and Supplies	0	1,000	1,000
Equipment and Tools	0		
Weed Control	0	2,000	2,000
Mowing/Trimming	0	6,000	6,000
R/W Acquisition	0		
Transfer to Channel Emergency Fund	90,000		
Neighborhood Revitalization Rebate	0		
Miscellaneous	1,047	2,000	2,000
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>238,192</b>	<b>215,775</b>	<b>305,375</b>
Unencumbered Cash Balance December 31	10,742	68,217	
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	305,375
		Tax Required	206,520
		Delinquency Computation	7,087
		Amount of 2015 Ad Valorem Tax	213,607

Emergency Fund Balance 1.1.14: \$533,468.20

Emergency Fund Balance 12.31.14: \$624,271.07

Gross transfers from Emergency fund to General Fund: \$0.00

Gross transfers to Emergency fund from General Fund: \$90,000.00

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2016

The governing body of  
**Merriam Drainage District**  
**Johnson County**

will meet on August 3, 2015 at 7:00 PM at Irene B. French Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Irene B. French Community Center and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	238,192	3.087	215,775	3.088	305,375	206,520	3.088
Debt Service							
<b>Totals</b>	<b>238,192</b>	<b>3.087</b>	<b>215,775</b>	<b>3.088</b>	<b>305,375</b>	<b>206,520</b>	<b>3.088</b>
Less: Transfers	0		0		0		
Net Expenditures	238,192		215,775		305,375		
Total Tax Levied	272,942		238,820		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	87,279		94,134,725		66,867,512		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Rebecca Heatwole  
Recording Secretary

# The Legal Record

PO Box 273  
Olathe, KS 66051-0273  
(913) 780-5790

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MERRIAM DRAINAGE DISTRICT  
PO BOX 2732  
SHAWNEE MISSION KS 66201-2732

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## Proof of Publication

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Pam Rogers, of lawful age, being first duly sworn,  
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the State of Kansas, published in and of general paid  
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(50) times a year, has been so published continuously  
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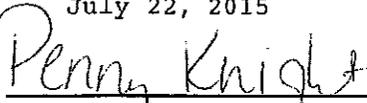
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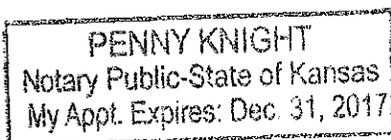
BUDGET HEARING - MERRIAM DISTRICT  
DRAINAGE  
7/21/15

  
\_\_\_\_\_  
Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 22, 2015

  
\_\_\_\_\_  
Notary Public



L55540

**NOTICE OF BUDGET HEARING**

First published in The Legal Record, Tuesday, July 21, 2015.

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Special District

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Rebecca Heatwole  
Recording Secretary