

CERTIFICATE

To the Clerk of Meade County, State of Kansas
We, the undersigned, officers of
Meade Hospital District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	80-2516	6	14,817,055	731,439	
Debt Service	10-113	7	910,288	463,186	
Employee Benefits	12-16102	8	601,873	520,040	
		8			
Non-Budgeted Funds		11			
Totals		XXXXXXXXXX	16,329,216	1,714,665	
Budget Summary		9	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		10			
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:
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Karen Iversen
Roger K. Musgrove
Michael Conner
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Attest: 8/24 2015
Janet J. Le
County Clerk

Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>1,743,695</u>
2. Debt service levy in 2015 budget	- \$ <u>515,523</u>
3. Tax levy excluding debt service	\$ <u>1,228,172</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>150,850</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>794,638</u>	
5b. Personal property 2014	- <u>915,380</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>110,782</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>261,632</u>
8. Total estimated valuation July, 1,2015	<u>88,066,140</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>87,804,508</u>
10. Factor for increase (7 divided by 9)		<u>0.00298</u>
11. Amount of increase (10 times 3)		+ \$ <u>3,660</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>1,231,832</u>
13. Debt service levy in this 2016 budget		<u>463186</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>1,695,018</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>19,651</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>1,714,669</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Meade Hospital District
Meade County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Funds	Budgeted Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	765,692	28,527	533	5,016	2,011	0
Debt Service	515,523	19,206	359	3,378	1,354	0
Employee Benefits	462,480	17,230	322	3,030	1,215	0
	0	0	0	0	0	0
Total	1,743,695	64,963	1,214	11,424	4,580	0

County Treas Motor Vehicle Estimate	<u>64,963</u>
County Treas Recreational Vehicle Estimate	<u>1,214</u>
County Treas 16/20M Vehicle Estimate	<u>11,424</u>
County Treas Commercial Vehicle Tax Estimate	<u>4,580</u>
County Treas Watercraft Tax Estimate	<u>0</u>

MVT Factor 0.03726

RVT Factor 0.00070

16/20M Factor 0.00655

Comm Veh Factor 0.00263

Watercraft Factor 0.00000

Meade Hospital District
Meade County

2016

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Refunding Bonds, Series 2014	11/13/14	2.00%	3,885,000	3,885,000	2/1 & 8/1	2/1	53,185	250,000	67,900	480,000
Total G.O.				3,885,000			53,185	250,000	67,900	480,000
Revenue Bonds:										
Seires 2014	11/26/14	4.00%	475,000	475,000	11/26	11/26	19,000	23,722	18,051	24,671
Total Revenue				475,000			19,000	23,722	18,051	24,671
Other:										
Total Other				0			0	0	0	0
Total				4,360,000			72,185	273,722	85,951	504,671

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
Certificates of Participation	07/01/05	120	3.20-4.25%	735,000	90,000	91,913	0
CT System Lease	04/24/14	23	3.83%	75,801	40,449	38,904	2,471
Chemistry System Lease	02/01/12	59	4.00%	98,029	43,077	21,996	21,996
Total				908,830	173,526	152,813	24,467

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Employee Benefits			
Unencumbered Cash Balance Jan 1	0	58,906	14,185
Receipts:			
Ad Valorem Tax	334,177	462,480	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	114,105	1,000	1,000
Motor Vehicle Tax	8,832	15,154	17,230
Recreational Vehicle Tax	179	301	322
16/20M Vehicle Tax	933	2,154	3,030
Commercial Vehicle Tax	680	600	1,215
Watercraft Tax			0
Transfer from operations/maintenance fund	0	0	50,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	458,906	481,689	72,797
Resources Available:	458,906	540,595	86,982
Expenditures:			
Employee benefits	400,000	524,900	600,000
Neighborhood Revitalization Rebate	0	1,510	1,873
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	400,000	526,410	601,873
Unencumbered Cash Balance Dec 31	58,906	14,185	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	400,304	526,510	601,873
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	601,873
		Tax Required	514,891
		Delinquent Comp Rate: 1.0%	5,149
		Amount of -1 Ad Valorem Tax	520,040

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 1.0%	0
		Amount of -1 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Meade Hospital District
Meade County

will meet on August 20, 2015 at 5:00 PM at Meade District Hospital-Rosson Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Meade District Hospital and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	12,930,489	6.673	13,326,861	7.725	14,817,055	731,439	8.306
Debt Service	852,401	5.827	554,383	5.201	910,288	463,186	5.260
Employee Benefits	400,000	3.871	326,410	4.666	601,873	520,040	5.905
Non-Budgeted Funds	276,773						
Totals	14,459,663	16.371	14,407,654	17.592	16,329,216	1,714,665	19.471
Less: Transfers	0		0		50,000		
Net Expenditures	14,459,663		14,407,654		16,279,216		
Total Tax Levied	1,444,213		1,743,695		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	88,213,957		99,122,945		88,066,140		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	4,535,000	4,175,000	3,885,000
Revenue Bonds	0	0	475,000
Other	0	0	0
Lease Pur. Princ.	424,755	250,241	173,526
Total	4,959,755	4,425,241	4,533,526

*Tax rates are expressed in mills.

Steve Stewart
Chief Executive Officer

Meade Hospital District

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	765,692	8.695	3,102
Debt Service	515,523	5.854	2,088
Employee Benefits	462,480	5.252	1,873
TOTAL	1,743,695	19.800	7,063

2015 July 1 Valuation: 88,066,140

Valuation Factor: 88,066.140

Neighborhood Revitalization Subj to Rebate: 356,734

Neighborhood Revitalization factor: 356.734

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Meade Hospital District

NON-BUDGETED FUNDS
(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
EHR Project		Debt Service Reserve		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Revenue bond proceeds	468,500	Reserve	356							
Total Receipts	468,500	Total Receipts	356	Total Receipts	0	Total Receipts	0	Total Receipts	0	468,856
Resources Available:	468,500	Resources Available:	356	Resources Available:	0	Resources Available:	0	Resources Available:	0	468,856
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment purchases	276,773									
Total Expenditures	276,773	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	276,773
Cash Balance Dec 31	191,727	Cash Balance Dec 31	356	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	192,083 **
										192,083 **

** Note: These two block figures should agree.

Affidavit of Publication

State of Kansas, County of Meade, ss: Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk - bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Mertilla Township Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 5th of August, 2015, and the last publication being on the 5th day of August, 2015.

[Handwritten Signature]

Subscribed and sworn to before me this 5th day of August, 2015.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

[Handwritten Signature: Denice D Kuhns]

My Appointment Expires: 5/9/19

Publication Fee: 66.00

State of Kansas
Special District
2015

NOTICE UPON THE HEARING
The commission of the State of Kansas
Shirley D. Hinkle

to be read on August 20, 2015 at 9:00 PM at Meade District Hospital Board Room for the purpose of hearing and answering objections to the proposed use of all funds and the amount of the proposed budget information available at Meade District Hospital and will be available at the hearing.

BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of 2015 AS Values for establishing the maximum funds of the 2016 budget. I demand the Board's authority to change accordingly on the final approved version.

FUND	Fiscal Year Actual 2014		Fiscal Year Estimate for 2015		Fiscal Year Estimate for 2016	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate
General	1,127,000.00	6.67%	1,127,000.00	7.75%	1,127,000.00	8.26%
Health Services	852,201.00	5.27%	852,201.00	5.28%	852,201.00	5.28%
Emergency Services	420,000.00	3.25%	420,000.00	3.25%	420,000.00	3.25%
State Disposition Fund	226,771.00	16.37%	226,771.00	16.37%	226,771.00	16.37%
Trans. Transfer	14,999,663.00	0.00%	14,999,663.00	0.00%	14,999,663.00	0.00%
Total Expenditures	17,723,635.00		17,723,635.00		17,723,635.00	
Total Tax Levied	1,847,437.00		1,847,437.00		1,847,437.00	
Assessed Valuation	832,312,972.00		832,312,972.00		832,312,972.00	

Outstanding Indebtedness:

2015	2,535,000.00
2014	472,669.00
2013	0.00
2012	250,341.00
2011	4,232,231.00

2015	2,535,000.00
2014	472,669.00
2013	0.00
2012	250,341.00
2011	4,232,231.00

2015	2,535,000.00
2014	472,669.00
2013	0.00
2012	250,341.00
2011	4,232,231.00

* Tax rates are expressed in mills.

Shirley D. Hinkle
Chief Executive Officer