

CERTIFICATE

To the Clerk of Marshall County, State of Kansas  
We, the undersigned, officers of  
**Marshall Co. Rural Fire Dist. No. 9**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

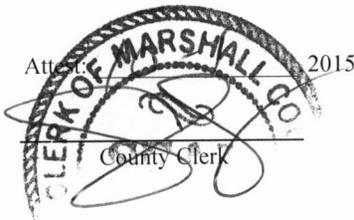
		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	35,000	28,712	2,235
Debt Service	10-113				
Non-Budgeted Funds					
<b>Totals</b>	xxxxxxx		35,000	28,712	2,235
Budget Summary	0		Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					
					Nov. 1, 2016 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

12,848,538

*Kent Stowell*  
*Steph Comator*  
*Troy P. Hale*  
*W. D. ...*  
*Wayne D...*  
*Bruce Feldhauser*



Governing Body

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2015 Budget	+ \$ <u>28,433</u>
2. Debt Service Levy in 2015 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$ <u>28,433</u>
 <b>2015 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2015:</b>	+ <u>238,034</u>
5. <b>Increase in Personal Property for 2015:</b>	
5a. Personal Property 2015	+ <u>175,582</u>
5b. Personal Property 2014	- <u>162,169</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>13,413</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2015:</b>	<u>85,200</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>336,647</u>
8. Total Estimated Valuation July, 1,2015	<u>12,850,550</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>12,513,903</u>
10. Factor for Increase (7 divided by 9)	<u>0.02690</u>
11. Amount of Increase (10 times 3)	+ \$ <u>765</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u><u>29,198</u></u>
13. <b>Debt Service Levy in this 2016 Budget</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>29,198</u></u>

If the 2016 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Marshall Co. Rural Fire Dist. No. 9  
Marshall County

2016

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2015 Budgeted Funds	Tax Levy Amount in 2014 Budget	Allocation for Year 2016			
		MVT	RVT	16/20M Veh	Slider
General	28,433	2,403	41	545	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	28,433	2,403	41	545	0

County Treas MVT Estimate 2,403

County Treas RVT Estimate 41

County Treas 16/20 M Vehicle Tax Estimate 545

County Treas Slider Estimate 0

MVT Factor 0.08451

RVT Factor 0.00144

16/20M Factor 0.01917

Slider Factor 0.00000



2016

Marshall Co. Rural Fire Dist. No. 9  
Marshall County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Relief Fund Loan	12/21/2009	4.00	32,000	17,500	6/21 - 12/21	12/21	700	3,500	560	3,500
Total Other				17,500			700	3,500	560	3,500
<b>Total</b>				<b>17,500</b>			<b>700</b>	<b>3,500</b>	<b>560</b>	<b>3,500</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
<b>Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget <b>General</b>	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance Jan 1	1,740	2,632	3,299
Receipts:			
Ad Valorem Tax	25,587	28,433	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	41	46	
Motor Vehicle Tax	2,669	2,371	2,403
Recreational Vehicle Tax	42	33	41
16/20M Vehicle Tax	513	611	545
LAVTR			0
Slider			0
In Lieu of Taxes			
CMV	314	150	
Leo Ring Trust	1,250		
Allen Jones Memorial	2,060		
State of Kansas	1,203	3,135	
Nieghborhood Revitalization	-883	-652	
Interest on Idle Funds	46	40	
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>32,842</b>	<b>34,167</b>	<b>2,989</b>
<b>Resources Available:</b>	<b>34,582</b>	<b>36,799</b>	<b>6,288</b>
Expenditures:			
Firehouse Utilities	1,343	1,500	1,200
Firemen Pay	9,158	7,000	7,000
Service Contract	1,500	1,500	1,500
Fuel	3,074	2,500	1,500
Insurance	4,235	4,500	5,000
Equipment & Repairs	15,475	15,000	17,300
Jerry Stowell Donation	-5,000		
Neighborhood Revitalization Rebate			
Miscellaneous	2,165	1,500	1,500
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>31,950</b>	<b>33,500</b>	<b>35,000</b>
Unencumbered Cash Balance Dec 31	2,632	3,299	XXXXXXXXXXXXXXXXXXXX
2014/2015 Budget Authority Amount	32,000	33,500	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	35,000
		Tax Required	28,712
		Delinquent Comp Rate:	0.000
		Amount of 2015 Ad Valorem Tax	28,712



**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District

The governing body of  
**Marshall Co. Rural Fire Dist. No. 9**  
Marshall County

will meet on August 26, 2015 at 7:30 p.m. at Frankfort Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Marshall County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	31,950	2.543	33,500	2.558	35,000	28,712	2.234
Debt Service							
Non-Budgeted Funds	6,185						
<b>Totals</b>	<b>38,135</b>	<b>2.543</b>	<b>33,500</b>	<b>2.558</b>	<b>35,000</b>	<b>28,712</b>	<b>2.234</b>
Less: Transfers	0		0		0		
Net Expenditures	38,135		33,500		35,000		
Total Tax Levied	25,634		28,433		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	10,080,277		11,116,201		12,850,550		

Outstanding Indebtedness,

	<u>2013</u>	<u>2014</u>	<u>2015</u>
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	24,500	21,000	17,500
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>24,500</b>	<b>21,000</b>	<b>17,500</b>

\*Tax rates are expressed in mills.

Bruce Feldhausen

Clerk

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**2016 Neighborhood Revitalization Rebate**

Budgeted Funds for 2016	2015 Ad Valorem before	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General			
Debt Service			
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

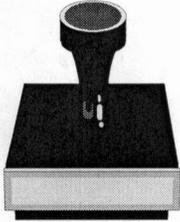
2015 July 1 Valuation: 12,850,550

Valuation Factor: 12,850.550

Neighborhood Revitalization Subj to Rebate: 322,334

Neighborhood Revitalization factor: 322.334

\*\*This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

Connie Mursil, being first duly sworn, deposes and says that he/she is owner/publisher of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

Frankfort Area News is published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

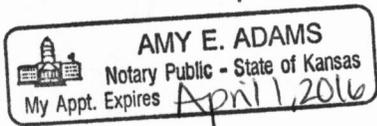
The attached notice is a true copy and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication being made on the 13th day of August, 2015, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_

Connie Mursil  
(Signature)

Subscribed and sworn to before me this 14th day of August, 2015.  
Amy E. Adams  
(Notary Public)

My commission expires April 1, 2016



Printer's Fee \$56.00

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Marshall County  
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Bruce Feldhausen  
Clerk

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