

**CERTIFICATE**

State of Kansas  
Special District

2016

To the Clerk of McPherson County, State of Kansas

We, the undersigned, officers of

Marquette Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	18,000	12,648	<b>2040</b>
Debt Service	10-113				
Non-Budgeted Funds		6			
<b>Totals</b>		XXXXXXXXXX	18,000	12,648	<b>2,040</b>
Budget Summary		7	Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					<b>6,200,313</b>
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:  
Rick Witte  
County Administrator  
Address:

Email:

Attest: July 30, 2015  
Cathy A. Schmidt  
County Clerk

\_\_\_\_\_ x John P. Young  
\_\_\_\_\_ x Connie K. Rawson  
\_\_\_\_\_ x LB Kelly  
\_\_\_\_\_  
\_\_\_\_\_

Governing Body

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015 budget	+ \$ <u>11,095</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>11,095</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>15,519</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>54,051</u>	
5b. Personal property 2014	- <u>59,923</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>1,856</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>17,375</u>
8. Total estimated valuation July, 1,2015	<u>6,198,435</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>6,181,060</u>
10. Factor for increase (7 divided by 9)		<u>0.00281</u>
11. Amount of increase (10 times 3)		+ \$ <u>31</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>11,126</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>11,126</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>178</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>11,304</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Marquette Cemetery  
McPherson County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016			
		MVT	RVT	16/20M Veh	Comm Veh
General	11,095	1,472	56	35	25
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>11,095</b>	<b>1,472</b>	<b>56</b>	<b>35</b>	<b>25</b>

County Treas Motor Vehicle Estimate 1,472

County Treas Recreational Vehicle Estimate 56

County Treas 16/20M Vehicle Estimate 35

County Treas Commercial Vehicle Tax Estimate 25

County Treas Watercraft Tax Estimate 0

MVT Factor 0.13267

RVT Factor 0.00505

16/20M Factor 0.00315

Comm Veh Factor 0.00225

Watercraft Factor 0.00000





2016

**NON-BUDGETED FUNDS**  
*(Only the actual budget year for 2014 is to be shown)*

Marquette Cemetery  
Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Cemetery Cap. Reserve		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	25,270	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	25,270
Receipts:									
Transf from General									
	5,000								
Interest									
	59								
Total Receipts									
	5,059		0		0		0		0
Resources Available:									
	30,329		0		0		0		0
Expenditures:									
Total Expenditures									
	0		0		0		0		0
Cash Balance Dec 31									
	30,329		0		0		0		0
Total Expenditures									
	0		0		0		0		0
Cash Balance Dec 31									
	30,329		0		0		0		0
Total Expenditures									
	0		0		0		0		0
Cash Balance Dec 31									
	30,329		0		0		0		0

\*\* Note: These two block figures should agree.

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2016

The governing body of  
**Marquette Cemetery**  
**McPherson County**

will meet on August 12, 2015 at 4:00 p.m. at Marquette City Hall, Marquette, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Marquette City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	15,559	2.232	18,000	2.157	18,000	12,648	2.041
Debt Service							
Non-Budgeted Funds							
<b>Totals</b>	<b>15,559</b>	<b>2.232</b>	<b>18,000</b>	<b>2.157</b>	<b>18,000</b>	<b>12,648</b>	<b>2.041</b>
Less: Transfers	5,000		6,950		6,900		
Net Expenditures	10,559		11,050		11,100		
Total Tax Levied	11,088		11,095		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,659,041		5,143,698		6,198,435		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Connie K Rawson*  
Cemetery Board Member

THE MARQUETTE TRIBUNE

**AFFIDAVIT OF PUBLICATION**

State of Kansas, County of McPherson, ss:

I, Dori Weber, being first duly sworn, depose and say: That I am editor of the Marquette Tribune, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid subscription on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Marquette in McPherson County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 29 day of July, 2015 with subsequent publications being made on the following dates:

Second Publication \_\_\_\_\_, 2015

Third Publication \_\_\_\_\_, 2015

Fourth Publication \_\_\_\_\_, 2015

Fifth Publication \_\_\_\_\_, 2015

Dori Weber

Subscribed and sworn to before me this 29 day of July, 2015.

Carol E Jones  
NOTARY PUBLIC

My commission expires July 6, 2016

Examined and approved by me this \_\_\_\_\_ day of \_\_\_\_\_, 2015.

\_\_\_\_\_  
Clerk of District Court, McPherson County, Kansas  
Probate Judge, McPherson County, Kansas

Printers' Fee: \$ 37.50

Additional Copies: \$ \_\_\_\_\_

**COPY OF NOTICE**

