CERTIFICATE

2016

To the Clerk of Marion County, Kansas, State of Kansas
We, the undersigned, officers of
Marion County, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2016 Adopted Budget: Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	79-1946	7	6,494,644	3,444,589	27.951
Debt Service	10-113	8	33		
Road & Bridge	79-1946	9	5,546,115	2,889,299	23.445
Ambulance	65-6113	10	612,687	74,188	.602
Appraisers Cost	19-436	10	393,102	310,423	2.519
Aging	12-1680	11	116,923	67,221	.546 (.5454)
Election	25-2201	11	132,048	92,068	.747
Employee Benefits	12-16,102	12	1,587,711	1,057,005	8.577
Health	65-204	12	424,454	95,437	.774
Noxious Weed	2-1318	13	165,202	62,233	.505
Park	79-1947	13	339,025	146,456	1.188
Solid Waste	65-3410	14	67,150	46,040	.374
Special Bridge (68-1135)	68-1135	14	390,712	231,846	1.881
Spec. R & B (68-1103)	68-1103	15			
Noxious Weed Cap. Outlay		16	48,367		
Register of Deeds Tech		16	16,465		
Sheriff Drug		17	10,807		
Special Alcoh. & Drug		17	12,619		
911 Combined 07/01/10		18	258,931		
Capital Project-Jail		18			
Spec. Road Mach. & Equip		19	569,997		
Bond & Interest-Jail		19	1,984,174		
Capital Improvement		20	3,952,120		
Risk Management Reserve		20	328,346		
Transfer Station		21	971,400		
Lake Patrol		21	42,000		
County Clerk Tech Fund		22	8,500		
County Treasurer Tech Fund		22	8,500		
Non-Budgeted Funds-A		23			
Totals		xxxxx	24,482,032	8,516,805	69.109 (69.1081)
Budget Summary		24			
Budget Summary2		25			County Clerk's Use Only
Neighborhood Revitalization Rebate		26	Vote publication required?	No	123,238,747 Nov 1, 2015 Total Assessed Valuation

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Jan Nolde, CPA CFE, CGMA
Address:
Swindoll, Janzen, Hawk & Loyd, LLC
123 S. Main
McPherson, KS 67460
Email:
scotloyd@sjhl.com
jannolde@sjhl.com

County Clerk
8-31-2015

Randy Dallke

Governing Body

MARION COUNTY BUDGET 2016

CHANGES IN FUND TAX LEVIES

FUND	2014 Budget Amt. Levied 2013 Taxes	2013 Mill Levy	2015 Budget Amt. Levied 2014 Taxes	2014 Mill Levy	2016 Budget Amt. Levied 2015 Taxes	2015 Mill Levy	Dollars Levied Difference 2015 & 2016	Mill Levy Difference 2015 & 2016
GENERAL	2,769,625	23.874	3,393,664	28.003	3,444,589	27.953	50,925	(0.050)
AMBULANCE	62,188	0.536	62,188	0.513	74,188	0.602	12,000	0.089
APPRAISER'S COST	268,449	2.314	322,423	2.660	310,423	2.519	(12,000)	(0.141)
ELDERLY	67,221	0.579	67,221	0.555	67,221	0.546	0	(0.009)
ELECTION	51,952	0.448	51,952	0.429	92,068	0.747	40,116	0.318
EMPLOYEE BENEFIT	1,394,208	12.018	1,057,005	8.722	1,057,005	8.578	0	(0.144)
HEALTH	95,435	0.823	95,435	0.788	95,437	0.774	2	(0.014)
NOXIOUS WEED	62,231	0.536	62,231	0.514	62,233	0.505	2	(0.009)
PARK FUND	96,456	0.831	96,456	0.796	146,456	1.188	50,000	0.392
ROAD & BRIDGE	2,889,299	24.906	2,889,299	23.841	2,889,299	23.447	0	(0.394)
SPECIAL BRIDGE (68-1135)	98,758	0.851	98,758	0.815	231,846	1.881	133,088	1.066
SPECIAL BRIDGE (68-1103)	133,088	1.147	133,088	1.098	0	0.000	(133,088)	(1.098)
BOND & INTEREST	0	0.000	0	0.000	0	0.000	0	0.000
SOLID WASTE	37,857	0.326	46,040	0.380	46,040	0.374	0	(0.006)
TOTAL ALL FUNDS	8,026,767	69.189	8,375,760	69.114	8,516,805	69.114	141,045	(0.000)
VALUATION FOR YEAR OF LEVY	116,008,981		121,191,171		123,227,780		2,036,609	
LEVY INCREASE (DECREASE) BETWEEN YEARS				(0.075)		0.000		0
Additional levy authority due to increased assessed valuation								140,851
Total increase between 2014 and 2015 budgets							diff due to rounding $$	140,851

Marion County

2016

CERTIFICATE (2)

Table of Contents:		Page No.	Notice of Vote	2016 Adopted Budget			
				Expenditures	2015 Amount of Ad Valorem	County Clerk's Use Only	
						Nov. 1 Final Assessed Valuation	Computed Mill Rate*
Fund	K.S.A.						
Burns Cemetery	17-1330	27	No	13,894	1,567		
Claney Cemetery	17-1330	29	No	22,623	3,222		
College Hill Cemetery	17-1330	31	No	3,200	905		
French Creek Cemetery	17-1330	33	No	25,530	710		
Gard Cemetery	17-1330	35	No	5,640	960		
Grant Cemetery	17-1330	37	No	10,457	2,189		
Lewis Cemetery	17-1330	39	No	13,678	4,733		
Lincolnville Cemetery	17-1330	41	No	10,402	7,313		
Lost Springs Cemetery	17-1330	43	No	6,149	2,181		
Pilsen Cemetery	17-1330	45	No	22,008	5,086		
Prairie Lawn Cemetery	17-1330	47	No	239,336	38,718		
Summit Cemetery	17-1330	49	No	13,592	2,675		
Tampa Community Cemetery	17-1330	51	No	31,200	7,972		
Whitewater Cemetery	17-1330	53	No	9,231	2,917		
Marion Co Fire #1-General	19-3610	55	Yes	67,342	31,447		
Marion Co Fire #1-Sp Equip	19-3610	56	Yes	23,169	0		
Marion Co Fire #1-Fire Relf	19-3610	57		0	0		
Marion Co Fire #2-General	19-3610	59	Yes	157,758	63,250		
Marion Co Fire #2-Sp Equip	19-3610	60	Yes	147,591	0		
Marion Co Fire #3-General	19-3610	62	Yes	65,827	27,272		
Marion Co Fire #3-Sp Equip	19-3610	63	Yes	1,521	0		
Marion Co Fire #3-Fire Relf	19-3610	64		0	0		
Marion Co Fire #4-General	19-3610	66	No	62,991	33,000		
Marion Co Fire #4-Sp Equip	19-3610	67	No	81,828	0		
Marion Co Fire #5-General	19-3610	69	No	69,735	52,973		
Marion Co Fire #5-Sp Equip	19-3610	70	No	18,362	0		
Marion Co Fire #6-General	19-3610	72	No	49,530	26,755		
Marion Co Fire #7-General	19-3610	74	No	49,060	18,362		
Marion Co Fire #7-Sp Equip	19-3612C	75	No	0	0		

*Note: The November 1 valuation should be entered only if an amount is entered in the ad valorem column.

Marion County, Kansas

Computation to Determine Limit for 2016

				Amount of Levy
1.	Total tax levy amount in 2015 budget			+ $ 8,375,760
2.	Debt service levy in 2015 budget			- $ 0
3.	Tax levy excluding debt service			$ 8,375,760

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:			+ 859,530	
5.	Increase in personal property for 2015:				
	5a. Personal property 2015	+	2,653,367		
	5b. Personal property 2014	-	2,798,534		
	5c. Increase in personal property (5a minus 5b)			+ 0 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2015:			403,677	
7.	Total valuation adjustment (sum of 4, 5c, and 6)			1,263,207	
8.	Total estimated valuation July 1,2015		123,340,635		
9.	Total valuation less valuation adjustment (8 minus 7)			122,077,428	
10.	Factor for increase (7 divided by 9)			0.01035	
11.	Amount of increase (10 times 3)				+ $ 86,669
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$ 8,462,429
13.	Debt service levy in this 2016 budget				0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				8,462,429
15.	Consumer Price Index for all urban consumers for calendar year 2014				1.60%
16.	Consumer Price Index adjustment (3 times 15)				$ 134,012
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)				$ 8,596,441

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper anc attach a copy of the published notice to this budget.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,393,664	309,413	5,101	22,714	0	3,101
Debt Service						
Road & Bridge	2,889,299	263,429	4,341	19,339	0	2,640
Ambulance	62,188	5,670	93	416	0	57
Appraisers Cost	322,423	29,397	484	2,158	0	295
Aging	67,221	6,129	101	450	0	61
Election	51,952	4,737	78	348	0	47
Employee Benefits	1,057,005	96,371	1,588	7,075	0	966
Health	95,435	8,701	143	639	0	87
Noxious Weed	62,231	5,674	93	417	0	57
Park	96,456	8,794	145	646	0	88
Solid Waste	46,040	4,198	69	308	0	42
Special Bridge (68-1135)	231,846	21,138	348	1,552	0	212
Spec. R & B (68-1103)	0	0	0	0	0	0
TOTAL	8,375,760	763,651	12,584	56,062	0	7,653

County Treas Motor Vehicle Estimate 763,651

County Treas Recreational Vehicle Estimate 12,584

County Treas 16/20M Vehicle Estimate 56,062

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 7,653

Motor Vehicle Factor 0.09117

Recreational Vehicle Factor 0.00150

16/20M Vehicle Factor 0.00669

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00091

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Capital Improvement	1,044,243	1,089,495	1,089,495	KSA 19-120
Noxious Weed	Noxious Weed Cap Out	5,000	5,000	5,000	KSA 2-1317
Road & Bridge	Spec Road Mach & Equ	335,000	335,000	335,000	KSA 68-141g
Debt Service	General	-	-	33	K.S.A. 10-117a
	Total	1,384,243	1,429,495	1,429,528	
	Adjustments*				
	Adjusted Totals	1,384,243	1,429,495	1,429,528	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2012A - Jail	2/17/2012	12/1/2023	2-2.20	3,510,000	2,760,000	12/1 6/1	12/1	55,860	285,000	50,160	290,000
Total G.O. Bonds					**2,760,000**			**55,860**	**285,000**	**50,160**	**290,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Trans Rev Loan Fd Tampa	4/1/2011	8/1/2020	3.91	1,684,650	1,213,525	2/1	8/1	50,483	182,260	42,901	189,843
Total Other					**1,213,525**			**50,483**	**182,260**	**42,901**	**189,843**
Total Indebtedness					**3,973,525**			**106,343**	**467,260**	**93,061**	**479,843**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2015	Payments Due 2015	Payments Due 2016
2011 Caterpillar Graders and Exca	09/2011	60	3.00	536,918	369,879	70,149	320,151
3-140H Motorgrader	06/2011	48	3.20	306,899	128,589	67,395	67,399
2 2009 Caterpillar Graders	09/2012	60	2.74	169,760	104,594	36,793	36,793
2015 Dump Truck	03/2014	60	1.96	131,000	131,000	27,783	27,784
2014 Volvo Graders (2)	07/2014	60	2.28	348,700	348,700	74,582	74,582
				Totals	**1,082,762**	**276,702**	**526,709**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Marion County, Kansas 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,731,663	1,670,567	1,570,773
Receipts:			
Ad Valorem Tax	2,693,149	3,393,664	xxxxxxxxxxxxxxxx
Delinquent Tax	53,800	48,825	15,000
Motor Vehicle Tax	310,203	263,090	309,413
Recreational Vehicle Tax	5,147	4,247	5,101
16/20M Vehicle Tax	22,998	25,000	22,714
Commercial Vehicle Tax	14,913	12,600	0
Watercraft Tax	0	4,850	3,101
Gross Earnings (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Alcoholic Liquor	99	120	120
Local Sales Tax	667,689	670,000	700,000
Federal Flood Control	851	917	400
Zoning Fees	7,708	3,500	3,500
County Officers Fees	29,063	35,000	35,000
Game License Fees	230	100	100
Judicial/Reimb.	19,342	20,000	20,000
Mortgage Reg Fees	71,859	70,000	70,000
Int. and Penal. On Taxes	67,128	45,000	45,000
Special Auto-Close Out	80,513	66,835	80,000
Lake Patrol	9,000	0	0
Severance Tax	5,816	1,500	1,500
Motor Vehicle Sales Tax	795	438	0
Cable Franchise Fees	1,376	1,654	800
Federal Owned Land Ent.	31,162	30,000	30,000
Antique Vehicle Tax	6,925	6,000	4,000
Drivers License Fees	3,424	3,000	5,000
Court Fees	4,800	0	0
Reimbursed Expense	68,162	65,000	70,000
Sheriff Dept Fees	11,470	5,500	5,500
Environmental Fees	3,653	2,200	500
Vehicle Interest	1,513	800	0
Vehicle Rental Tax	169	45	0
Emerg. Man. - SLA Grant; FEMA Grant- E	6,250	15,800	5,000
Diversion	12,751	6,000	0
Booking Fees	3,532	2,500	2,500
Insurance Refund	240,420	15,600	0
Tourism & Marketing	0	0	0
Performance Bond/ Wind Farm	0	0	0
Trf from Debt Service	0	0	33
In Lieu of Taxes (IRB)			
Interest on Idle Funds	20,890	15,000	15,000
Miscellaneous	45,739	36,000	30,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,522,539**	**4,870,785**	**1,479,282**
Resources Available:	**6,254,202**	**6,541,352**	**3,050,055**

Marion County, Kansas 2016

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Resources Available:	6,254,202	6,541,352	3,050,055
Expenditures:			
County Commission	58,649	58,408	63,022
County Clerk	162,542	164,736	174,487
County Treasurer	206,840	212,148	227,673
County Attorney	199,617	196,958	211,511
Register of Deeds	74,899	82,698	95,065
Sheriff	535,014	548,992	540,122
Jail	238,499	257,536	264,332
Communications	333,075	353,389	360,546
Courthouse	580,055	652,171	737,031
Emergency Management	90,616	84,247	89,132
Judicial	148,642	160,401	154,005
ECDEV/Counselor/Manager	76,159	81,496	107,356
Road & Bridge	1,330,849	1,455,385	1,422,596
Appropriation Funds	301,240	301,240	304,741
Plan, Zoning & Environ	80,505	103,372	119,289
Sales Tax Other 20%	81,118	140,000	140,000
Subtotal	4,498,319	4,853,177	5,010,908
County Building Maintenance	19,463	35,000	110,000
Law Enforcement Facility	0	0	0
Multi-Purpose Building ($1.5 Million)	0	0	1,294,762
Rural Opp Zone ST Loan	3,000	3,000	3,000
LSE Purchase Jail Land	0	0	0
Clean Water Grant Expense			
Neighborhood Revitalization Rebate	62,853	79,402	75,974
Miscellaneous			0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,583,635**	**4,970,579**	**6,494,644**
Unencumbered Cash Balance Dec 31	1,670,567	1,570,773	xxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	5,564,448	6,466,285	6,494,644
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,494,644
		Tax Required	3,444,589
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	3,444,589

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
County Commission			
Personal Services	53,508	53,208	54,272
Contractual Services	5,030	5,000	6,450
Commodities	111	200	300
Capital Outlay	0	0	2,000
Total	58,649	58,408	63,022
County Clerk			
Personal Services	148,659	149,236	158,987
Contractual Services	8,810	8,500	8,000
Commodities	3,104	3,000	3,500
Capital Outlay	1,969	4,000	4,000
Total	162,542	164,736	174,487
County Treasurer			
Personal Services	175,394	177,148	186,673
Contractual Services	30,676	28,000	33,000
Commodities	770	3,000	4,000
Capital Outlay		4,000	4,000
Total	206,840	212,148	227,673
County Attorney			
Personal Services	125,548	127,658	136,511
Contractual Services	43,959	40,000	45,000
Commodities	3,142	3,500	3,500
Capital Outlay	1,105	3,500	3,500
Juvenile Detention Costs	25,863	22,300	23,000
Total	199,617	196,958	211,511
Register of Deeds			
Personal Services	72,005	78,698	88,965
Contractual Services	1,468	2,000	2,000
Commodities	1,426	2,000	2,000
Capital Outlay	0	0	2,100
Total	74,899	82,698	95,065
Sheriff			
Personal Services	385,754	400,533	407,422
Contractual Services	37,135	41,478	37,000
Commodities	56,387	62,581	63,000
Capital Outlay	55,738	15,400	3,700
Sheriff Vehicle	0	28,000	28,000
DARE	0	1,000	1,000
Lake Patrol Exp/Vehicle	0	0	0
Total	535,014	548,992	540,122
Jail			
Personal Services	160,019	162,336	165,432
Contractual Services	30,391	62,200	64,400
Commodities	48,089	30,500	32,000
Capital Outlay	0	2,500	2,500
Total	238,499	257,536	264,332
Communications			
Personal Services	321,088	327,389	333,766
Contractual Services	8,752	14,000	14,420
Commodities	1,935	4,000	4,120
Capital Outlay	1,300	8,000	8,240
Total	333,075	353,389	360,546
Total - Page 7b	**1,809,135**	**1,874,865**	**1,936,758**

Marion County, Kansas 2016

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Courthouse			
Personal Services	41,670	43,960	44,970
Contractual Services	295,091	305,000	350,000
Commodities	17,493	30,000	30,000
Capital Outlay	832	1,500	1,500
Lse. Purch.-Postage Mach	3,393	4,416	4,416
Diversion	11,814	5,500	0
Computer Oper & Equip	31,219	30,000	50,000
Marion Co. Employee Fund	772	650	0
Other	21,950	0	0
Heritage Trust Fund	2,696	3,000	3,000
Community Corrections	3,122	3,145	3,145
AS400 & Team	0	0	50,000
County Road Project	150,000	0	0
Joint Mortgage Registration Fees	3	0	0
Window Project	0	200,000	200,000
Vehicle	0	25,000	0
Total	580,055	652,171	737,031
Emergency Management			
Personal Services	42,804	46,280	46,732
Contractual Services	10,422	16,200	16,200
Commodities	10,044	12,000	12,000
Capital Outlay	8,104	5,000	10,000
EMPG Grant	19,242	4,767	4,200
Total	90,616	84,247	89,132
Judicial			
Contractual Services	105,252	142,177	139,530
Commodities	8,468	10,300	10,600
Capital Outlay	34,922	7,924	1,875
Other	0	0	2,000
Total	148,642	160,401	154,005
ECDEV/Counselor/Manager			
Personal Services	43,199	47,996	48,856
Contractual Services	8,889	9,000	9,000
Commodities	3,960	3,500	3,500
Capital Outlay	548	5,000	5,000
Marketing	19,563	16,000	16,000
Vehicle	0	0	25,000
Total	76,159	81,496	107,356
Road & Bridge			
ST-80% portion-Rd Repair	286,606	365,890	313,544
Transfer to Cap Imp - 7 Mills	812,189	847,385	862,596
ST-80% portion-Tfr to Cap Imp - 2 Mills	232,054	242,110	246,456
Total	1,330,849	1,455,385	1,422,596
Appropriation Funds			
Special Fair	14,700	14,700	16,700
Extension Council	133,750	133,750	135,251
Soil Conservation	28,790	28,790	28,790
Mental Health	62,000	62,000	62,000
Mentally Handicapped	62,000	62,000	62,000
Total	301,240	301,240	304,741
Total - Page7c	2,527,561	2,734,940	2,814,861

Plan, Zoning & Environ			
Personal Services	54,712	70,922	72,339
Contractual Services	16,518	22,400	22,400
Commodities	2,313	3,550	3,550
Capital Outlay	6,962	6,500	6,500
Vehicle Replacement	0	0	14,500
Total	80,505	103,372	119,289
Sales Tax Other 20%			
Other	81,118	100,000	100,000
Transfer from Sales Tax to Risk Mgt		0	0
Pictometry		40,000	40,000
Total	81,118	140,000	140,000
Total - Page7d	**161,623**	**243,372**	**259,289**

FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2013	Estimate for 2014	Year for 2015
Total - Page7b	1,809,135	1,874,865	1,936,758
Total - Page 7c	2,527,561	2,734,940	2,814,861
Total - Page 7d	161,623	243,372	259,289
Total Detail Expenditures**	**4,498,319**	**4,853,177**	**5,010,908**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Marion County, Kansas 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	33	33
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	33	0	
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	33	0	0
Resources Available:	33	33	33
Expenditures:			
Transfer to General	0	0	33
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	33
Unencumbered Cash Balance Dec 31	33	33	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount			33
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	33
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	0

Marion County, Kansas 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,040,472	1,579,519	1,644,872
Receipts:			
Ad Valorem Tax	2,809,962	2,889,299	xxxxxxxxxxxxxxxxx
Delinquent Tax	46,666	9,199	9,199
Motor Vehicle Tax	255,739	274,456	263,429
Recreational Vehicle Tax	4,264	4,430	4,341
16/20M Vehicle Tax	20,037	21,672	19,339
Commercial Vehicle Tax	12,169	0	0
Watercraft Tax	0	12,263	2,640
Federal Flood Control	284	250	250
State Fuel Tax-City/Co.	643,079	614,502	622,746
Reimbursed Expense	42,835	15,000	15,000
Fuel	85,754	75,000	75,000
FEMA Reimbursement	208,214	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,129,003**	**3,916,071**	**1,011,944**
Resources Available:	**5,169,475**	**5,495,590**	**2,656,816**

Marion County, Kansas 2016

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Resources Available:	5,169,475	5,495,590	2,656,816
Expenditures from detail page:			
Administration	330,203	349,044	354,613
Blacktop Roads	747,396	839,647	2,121,322
Gravel Roads	1,045,554	1,089,470	1,065,775
Bridge Const 80/20	0	220,000	220,000
Maintenance Shop	1,066,234	949,956	1,229,346
Transfers	335,000	335,000	335,000
Subtotal	3,524,387	3,783,117	5,326,056
R & B Building ($750,000)	0	0	156,332
Neighborhood Revitalization Rebate	65,569	67,601	63,727
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,589,956	3,850,718	5,546,115
Unencumbered Cash Balance Dec 31	1,579,519	1,644,872	xxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	4,538,535	5,044,318	5,546,115
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,546,115
		Tax Required	2,889,299
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	2,889,299

Marion County, Kansas

2016

FUND PAGE - ROAD DETAIL

Adopted Budget **Road & Bridge Fund**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Administration			
Personal Services	207,163	206,544	207,113
Contractual Services	121,499	138,615	140,000
Commodities	1,541	2,500	2,500
Capital Outlay	0	1,385	5,000
Total	330,203	349,044	354,613
Blacktop Roads			
Personal Services	201,716	203,704	178,358
Commodities	312,937	400,000	1,710,221
Contractual Services	0	3,200	0
KDOT Tampa Road Payment	232,743	232,743	232,743
Total	747,396	839,647	2,121,322
Gravel Roads			
Personal Services	463,957	475,691	454,196
Contractual Services	0	2,200	0
Commodities	581,597	611,579	611,579
Total	1,045,554	1,089,470	1,065,775
Bridge Const 80/20			
Commodities	0	220,000	220,000
Total	0	220,000	220,000
Maintenance Shop			
Personal Services	171,840	159,956	169,346
Contractual	72,055	75,000	75,000
Commodities	317,101	290,000	290,000
Road Signs	0	25,000	175,000
Fuel	505,238	400,000	520,000
Total	1,066,234	949,956	1,229,346
Transfers			
Trfr to Spec rd Mach/Equip	335,000	335,000	335,000
Total	335,000	335,000	335,000
Total Detail Expenditures**	3,524,387	3,783,117	5,326,056

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Marion County, Kansas 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	251,200	296,034	129,143
Receipts:			
Ad Valorem Tax	60,465	62,188	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,809	1,366	470
Motor Vehicle Tax	7,456	5,907	5,670
Recreational Vehicle Tax	123	95	93
16/20 M Vehicle Tax	951	466	416
Commercial Vehicle Tax	280	282	0
Watercraft Tax	0	110	57
Service Fees	427,337	397,000	397,000
First Responder Fees	0	0	0
Reimbursed Expense	18,168	2,500	2,500
Donations	2,990	3,150	3,150
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**519,579**	**473,064**	**409,356**
Resources Available:	**770,779**	**769,098**	**538,499**
Expenditures:			
Personal Services	292,393	320,000	386,292
Contracted Services	67,753	75,500	75,500
Commodities	80,152	70,000	70,000
Capital Outlay	9,492	12,000	12,000
Ambulance Replacement ($135,000)	0	135,000	41,259
Rescue Services	23,544	26,000	26,000
Neighborhood Revitalization Rebate	1,411	1,455	1,636
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**474,745**	**639,955**	**612,687**
Unencumbered Cash Balance Dec 31	296,034	129,143	xxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	649,439	675,457	612,687
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	612,687
		Tax Required	74,188
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	74,188

Adopted Budget **Appraisers Cost**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	76,788	61,452	49,645
Receipts:			
Ad Valorem Tax	261,012	322,423	xxxxxxxxxxxxxxxxx
Delinquent Tax	6,307	5,200	700
Motor Vehicle Tax	34,349	25,500	29,397
Recreational Vehicle Tax	572	412	484
16/20 M Vehicle Tax	2,819	2,014	2,158
Commercial Vehicle Tax	1,608	1,219	0
Watercraft Tax	0	470	295
Reimbursed Expense	5,336	1,600	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**312,003**	**358,838**	**33,034**
Resources Available:	**388,791**	**420,290**	**82,679**
Expenditures:			
Personal Services	230,510	247,948	265,906
Contracted Services	81,511	88,760	89,230
Commodities	5,105	3,393	8,000
Capital Outlay	4,121	15,000	15,119
Capital Outlay New CAMA	0	4,000	4,000
Digital Mapping Exp	0	4,000	4,000
Neighborhood Revitalization Rebate	6,092	7,544	6,847
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**327,339**	**370,645**	**393,102**
Unencumbered Cash Balance Dec 31	61,452	49,645	xxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	362,825	385,899	393,102
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	393,102
		Tax Required	310,423
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	310,423

Marion County, Kansas 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Aging	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	46,817	49,054	39,161
Receipts:			
Ad Valorem Tax	65,313	67,221	xxxxxxxxxxxxxxxx
Delinquent Tax	1,610	1,311	300
Motor Vehicle Tax	7,967	6,385	6,129
Recreational Vehicle Tax	133	103	101
16/20 M Vehicle Tax	663	504	450
Commercial Vehicle Tax	371	305	0
Watercraft Tax	0	120	61
Reimbursed Expense	9,035	3,500	3,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**85,092**	**79,449**	**10,541**
Resources Available:	**131,909**	**128,503**	**49,702**
Expenditures:			
Personal Services	52,561	50,645	51,028
Contracted Services	24,010	24,550	25,200
Commodities	3,074	5,300	5,300
Local Match Senior Care	0	1,394	1,351
Vehicle Replacement ($35,000)	0	0	25,000
North Central Flint Hill	0	4,580	4,577
Capital Outlay	1,686	1,300	2,984
Neighborhood Revitalization Rebate	1,524	1,573	1,483
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**82,855**	**89,342**	**116,923**
Unencumbered Cash Balance Dec 31	49,054	39,161	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	124,580	114,114	116,923
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	116,923
		Tax Required	67,221
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	67,221

Adopted Budget

Election	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	54,112	33,589	32,870
Receipts:			
Ad Valorem Tax	50,545	51,952	xxxxxxxxxxxxxxxx
Delinquent Tax	1,002	880	400
Motor Vehicle Tax	4,617	4,935	4,737
Recreational Vehicle Tax	77	80	78
16/20 M Vehicle Tax	410	390	348
Commercial Vehicle Tax	210	235	0
Watercraft Tax	0	100	47
Reimbursed Expense	7,301	12,307	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**64,162**	**70,879**	**7,110**
Resources Available:	**118,274**	**104,468**	**39,980**
Expenditures:			
Personal Services	28,030	33,882	37,250
Contracted Services	50,572	35,000	55,000
Commodities	4,904	1,500	2,000
Capital Outlay	0	0	35,767
Neighborhood Revitalization Rebate	1,179	1,216	2,031
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**84,685**	**71,598**	**132,048**
Unencumbered Cash Balance Dec 31	33,589	32,870	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	97,829	107,561	132,048
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	132,048
		Tax Required	92,068
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	92,068

Marion County, Kansas 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	269,021	498,484	406,706
Receipts:			
Ad Valorem Tax	1,355,900	1,057,005	xxxxxxxxxxxxxxxx
Delinquent Tax	22,104	22,000	3,000
Motor Vehicle Tax	123,713	132,436	96,371
Recreational Vehicle Tax	2,063	2,137	1,588
16/20 M Vehicle Tax	9,590	10,458	7,075
Commercial Vehicle Tax	5,908	0	0
Watercraft Tax	0	5,917	966
Reimbursed Expense	18,876	15,000	15,000
Transfer Station Reimbursement	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,538,154	1,244,953	124,000
Resources Available:	1,807,175	1,743,437	530,706
Expenditures:			
Social Security	274,322	290,000	315,000
KPERS	315,456	350,000	360,000
Workers Compensation	77,081	72,000	90,000
Unemployment Insurance	20,988	10,000	17,000
Medical Insurance Prem.	574,077	575,000	759,398
Medical Spending Acct	14,156	15,000	20,000
Dependent Care	971	0	3,000
Neighborhood Revitalization Rebate	31,640	24,731	23,313
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,308,691	1,336,731	1,587,711
Unencumbered Cash Balance Dec 31	498,484	406,706	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	1,724,529	1,691,620	1,587,711
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,587,711
		Tax Required	1,057,005
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	1,057,005

Adopted Budget Health	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	235,903	248,674	180,550
Receipts:			
Ad Valorem Tax	92,844	95,435	xxxxxxxxxxxxxxxx
Delinquent Tax	1,902	300	300
Motor Vehicle Tax	10,085	9,065	8,701
Recreational Vehicle Tax	168	146	143
16/20 M Vehicle Tax	807	716	639
Commercial Vehicle Tax	476	0	0
Watercraft Tax	0	405	87
Insurance Refund	0	17,600	17,600
Child Care	7,755	6,791	6,791
Child Health	9,356	9,240	9,240
W.I.C.	37,035	46,437	46,437
Service Fees	18,946	19,790	19,790
GHS–Formula Grant	8,568	8,420	8,420
Title XIX	5,166	6,913	6,913
Sp Ed/School Contract	5,300	0	0
Bioterr Grant	17,298	10,000	10,000
KS Safekids Coalition	1,948	0	0
Flex Grant/ IKK	2,550	0	0
IAP Grant	2,767	2,644	2,644
Medicare	32,072	3,000	3,000
Education Grant	1,000	1,000	1,000
MCSEC	0	5,800	5,800
CECHI	8,978	962	962
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	265,021	244,664	148,467
Resources Available:	500,924	493,338	329,017
Expenditures:			
W.I.C.	5,587	0	0
Bioterr Grant	14,402	10,000	10,000
Health Services Personal Services	158,466	167,538	191,982
Health Services Contractual Services	52,206	70,672	70,672
Health Services Commodities	7,106	12,345	12,345
Health Services Capital Outlay	12,316	50,000	137,350
Neighborhood Revitalization Rebate	2,167	2,233	2,105
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	252,250	312,788	424,454
Unencumbered Cash Balance Dec 31	248,674	180,550	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	418,721	408,507	424,454
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	424,454
		Tax Required	95,437
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	95,437

Marion County, Kansas 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	53,267	42,358	36,228
Receipts:			
Ad Valorem Tax	60,469	62,231	xxxxxxxxxxxxxxxx
Delinquent Tax	1,438	1,200	500
Motor Vehicle Tax	6,478	5,911	5,674
Recreational Vehicle Tax	108	95	93
16/20 M Vehicle Tax	588	467	417
Commercial Vehicle Tax	292	285	0
Watercraft Tax	0	264	57
Chemical Sales and Fees	47,219	60,000	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**116,592**	**130,453**	**66,741**
Resources Available:	**169,859**	**172,811**	**102,969**
Expenditures:			
Personal Services	31,110	37,562	43,084
Contracted Services	10,788	12,000	12,000
Commodities	78,055	80,565	96,250
Capital Outlay	1,137	0	7,495
Trsfr to Nox. Weed Cap Outlay	5,000	5,000	5,000
Neighborhood Revitalization Rebate	1,411	1,456	1,373
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**127,501**	**136,583**	**165,202**
Unencumbered Cash Balance Dec 31	42,358	36,228	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	156,861	157,724	165,202
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	165,202
		Tax Required	62,233
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	62,233

Adopted Budget Park	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	86,450	55,785	53,819
Receipts:			
Ad Valorem Tax	93,878	96,456	xxxxxxxxxxxxxxxx
Delinquent Tax	1,332	250	250
Motor Vehicle Tax	6,889	9,162	8,794
Recreational Vehicle Tax	115	148	145
16/20 M Vehicle Tax	519	723	646
Commercial Vehicle Tax	332	0	0
Watercraft Tax	0	409	88
Local Alcoholic Liq.	99	150	150
County Permits	109,616	100,000	100,000
R &B Reim.	0	0	0
Reimbursed Expense	6,452	500	500
St of KS Fishing Fees	25,177	25,177	25,177
Tree Reimbursement & Memorials	6,974	9,000	3,000
Interest on Idle Funds			
Miscellaneous	208	0	0
Does miscellaneous exceed 10% of Total I			
Total Receipts	**251,591**	**241,975**	**138,750**
Resources Available:	**338,041**	**297,760**	**192,569**
Expenditures:			
Personal Services	86,715	85,184	87,039
Contracted Services	107,187	92,000	92,000
Commodities	12,573	15,500	15,500
Capital Outlay	69,181	40,000	88,256
Tree Reimbursement Program	4,410	9,000	3,000
Electrical/Water Upgrades	0	0	50,000
Neighborhood Revitalization Rebate	2,190	2,257	3,230
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**282,256**	**243,941**	**339,025**
Unencumbered Cash Balance Dec 31	55,785	53,819	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	245,513	321,570	339,025
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	339,025
		Tax Required	146,456
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	146,456

Marion County, Kansas 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	40,831	24,931	16,493
Receipts:			
Ad Valorem Tax	36,777	46,040	xxxxxxxxxxxxxxxx
Delinquent Tax	705	0	0
Motor Vehicle Tax	3,981	3,596	4,198
Recreational Vehicle Tax	66	58	69
16/20 M Vehicle Tax	307	284	308
Commercial Vehicle Tax	190	0	0
Watercraft Tax	0	161	42
Grants	0	0	0
Interest on Idle Funds			
Miscellaneous	144	0	0
Does miscellaneous exceed 10% of Total I			
Total Receipts	42,170	50,139	4,617
Resources Available:	83,001	75,070	21,110
Expenditures:			
Household Hazard Waste Pers Services	44,057	44,000	50,828
Household Hazard Waste Contr. Svcs	8,373	8,000	8,052
Household Hazard Waste Commodities	1,562	1,500	3,000
Household Hazard Waste Capital Outlay	0	0	255
Solid Waste Svcs Contractual Svcs	3,220	4,000	4,000
Neighborhood Revitalization Rebate	858	1,077	1,015
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	58,070	58,577	67,150
Unencumbered Cash Balance Dec 31	24,931	16,493	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	72,096	72,507	67,150
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	67,150
		Tax Required	46,040
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	46,040

Adopted Budget Special Bridge (68-1135)	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	146,283	109,571	129,216
Receipts:			
Ad Valorem Tax	95,975	98,758	xxxxxxxxxxxxxxxx
Delinquent Tax	3,000	1,400	1,400
Motor Vehicle Tax	15,410	9,381	21,138
Recreational Vehicle Tax	257	151	348
16/20 M Vehicle Tax	1,235	741	1,552
Commercial Vehicle Tax	728	0	0
Watercraft Tax	0	419	212
Reimbusred Expenses	3,103	5,000	5,000
Transfer from Special R & B (68-1103)		61,106	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	119,708	176,956	29,650
Resources Available:	265,991	286,527	158,866
Expenditures:			
Personal Services	125,514	125,000	159,848
Contracted Services	0	0	204,603
Commodities	28,666	30,000	21,147
Neighborhood Revitalization Rebate	2,240	2,311	5,114
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	156,420	157,311	390,712
Unencumbered Cash Balance Dec 31	109,571	129,216	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	206,094	213,265	390,712
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	390,712
		Tax Required	231,846
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	231,846

Marion County, Kansas 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Spec. R & B (68-1103)	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	118,434	91,358	0
Receipts:			
Ad Valorem Tax	129,448	133,088	xxxxxxxxxxxxxxxx
Delinquent Tax	604	900	0
Motor Vehicle Tax	4,118	12,642	0
Recreational Vehicle Tax	70	204	0
16/20 M Vehicle Tax	0	998	0
Commercial Vehicle Tax	261	0	0
Watercraft Tax	0	565	0
Interest on Idle Funds			
Miscellaneous	1,222	0	0
Does miscellaneous exceed 10% of Total I			
Total Receipts	**135,723**	**148,397**	**0**
Resources Available:	**254,157**	**239,755**	**0**
Expenditures:			
Contracted Services	0	535	0
Commodities	159,779	175,000	0
Transfer to Special Road (68-1135)		61,106	
Neighborhood Revitalization Rebate	3,020	3,114	
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**162,799**	**239,755**	**0**
Unencumbered Cash Balance Dec 31	91,358	0	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	195,276	243,649	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	0

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	0

Marion County, Kansas 2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Cap. Outlay**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	40,867	45,867	43,367
Receipts:			
Tfr From Noxious Weed	5,000	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,000	5,000	5,000
Resources Available:	45,867	50,867	48,367
Expenditures:			
Capital Outlay	0	7,500	48,367
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	7,500	48,367
Unencumbered Cash Balance Dec 31	45,867	43,367	0
2014/2015/2016 Budget Authority Amount	40,395	40,267	48,367

Adopted Budget

Register of Deeds Tech	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	19,740	12,465	4,465
Receipts:			
Service Fees	12,126	12,000	12,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	12,126	12,000	12,000
Resources Available:	31,866	24,465	16,465
Expenditures:			
Capital Outlay	19,401	20,000	16,465
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	19,401	20,000	16,465
Unencumbered Cash Balance Dec 31	12,465	4,465	0
2014/2015/2016 Budget Authority Amount	50,971	49,740	16,465

Marion County, Kansas 2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sheriff Drug**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	3,055	3,307	5,807
Receipts:			
Drug Control Payments	252	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**252**	**5,000**	**5,000**
Resources Available:	**3,307**	**8,307**	**10,807**
Expenditures:			
Capital Outlay	0	2,500	10,807
Commodities	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**2,500**	**10,807**
Unencumbered Cash Balance Dec 31	3,307	5,807	0
2014/2015/2016 Budget Authority Amount	15,138	13,055	10,807

Adopted Budget

Special Alcoh. & Drug	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	4,275	4,275	6,691
Receipts:			
Local Alcoholic Liq.	5,666	2,416	5,928
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,666**	**2,416**	**5,928**
Resources Available:	**9,941**	**6,691**	**12,619**
Expenditures:			
Contracted Services	0	0	12,619
Alcoholic Rehabilitation	5,666	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,666**	**0**	**12,619**
Unencumbered Cash Balance Dec 31	4,275	6,691	0
2014/2015/2016 Budget Authority Amount	8,907	9,107	12,619

Marion County, Kansas 2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 911 Combined 07/01/10	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	142,303	164,931	188,931
Receipts:			
911 Surcharge	71,968	70,000	70,000
Interest on Idle Funds	65		
Miscellaneous	1,887		
Does miscellaneous exceed 10% of Total R			
Total Receipts	73,920	70,000	70,000
Resources Available:	216,223	234,931	258,931
Expenditures:			
Contracted Services	48,549	45,000	50,000
Commodities	2,743	1,000	2,000
Capital Outlay	0	0	206,931
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	51,292	46,000	258,931
Unencumbered Cash Balance Dec 31	164,931	188,931	0
2014/2015/2016 Budget Authority Amount	193,407	241,303	258,931

Adopted Budget

Capital Project-Jail	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Temporary Notes	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Contractual Services	0	0	0
Commodities		0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount			0

Marion County, Kansas 2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Spec. Road Mach. & Equip**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	473,824	476,702	234,997
Receipts:			
Tfr from R & B Fund	335,000	335,000	335,000
Reimbursed Expense	15,161	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**350,161**	**335,000**	**335,000**
Resources Available:	**823,985**	**811,702**	**569,997**
Expenditures:			
Equipment	132,377	180,000	243,193
Lease Purchase-140H Cat Graders	67,395	67,395	67,395
Operating Lease-120M	36,793	36,793	36,793
Lease Purchase - 2011 Graders and Excava	70,150	70,150	70,150
2015 Intl Dump Truck	2,068	27,785	27,784
2014 Volvo Graders (2)	0	74,582	74,682
2013 Volvo Grader	0	100,000	0
Equipment Rental	38,500	20,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**347,283**	**576,705**	**569,997**
Unencumbered Cash Balance Dec 31	476,702	234,997	0
2014/2015/2016 Budget Authority Amount	736,142	694,486	569,997

Adopted Budget **Bond & Interest-Jail**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	878,424	1,125,034	1,384,174
Receipts:			
Sales Tax-1/2% Jail	582,970	600,000	600,000
Close out Capital Project Fund			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**582,970**	**600,000**	**600,000**
Resources Available:	**1,461,394**	**1,725,034**	**1,984,174**
Expenditures:			
Bond Principle	275,000	285,000	290,000
Bond Interest	61,360	55,860	50,160
Future Principal and Interest	0	0	1,644,014
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**336,360**	**340,860**	**1,984,174**
Unencumbered Cash Balance Dec 31	1,125,034	1,384,174	0
2014/2015/2016 Budget Authority Amount	1,569,205	1,942,064	1,984,174

Marion County, Kansas 2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Capital Improvement**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	2,548,659	3,003,573	2,843,068
Receipts:			
Tfr from Gen-2M St R &B	232,054	242,110	246,456
Transfer from General Fund--7 Mills	812,189	847,385	862,596
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,044,243	1,089,495	1,109,052
Resources Available:	3,592,902	4,093,068	3,952,120
Expenditures:			
Road Project	589,329	500,000	3,202,120
R & B Blacktop Roads Moved to CI	0	750,000	750,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	589,329	1,250,000	3,952,120
Unencumbered Cash Balance Dec 31	3,003,573	2,843,068	0
2014/2015/2016 Budget Authority Amount	3,317,138	3,932,397	3,952,120

Adopted Budget

Risk Management Reserve	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	328,346	328,346	328,346
Receipts:			
Tfr From General Oper.	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	328,346	328,346	328,346
Expenditures:			
Contracted Services	0	0	328,346
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	328,346
Unencumbered Cash Balance Dec 31	328,346	328,346	0
2014/2015/2016 Budget Authority Amount	308,346	328,346	328,346

Marion County, Kansas 2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Transfer Station**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	327,623	448,497	422,900
Receipts:			
Solid Waste Assess Fees	554,693	500,000	500,000
Service Fees	32,239	17,000	17,000
Recycling Fees	8,251	6,500	6,500
Transfer from Debt Service	0	0	0
Interest on Idle Funds			
Miscellaneous	384	25,000	25,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	595,567	548,500	548,500
Resources Available:	923,190	996,997	971,400
Expenditures:			
Personal Services	136,046	152,991	150,188
Contracted Services	207,745	300,251	300,000
Commodities	38,334	35,000	44,000
Capital Outlay	57,832	77,855	77,855
South Transfer Station ($1 Million)	0	0	339,357
Recycling Contractual Services	2,475	3,000	25,000
Recycling Commodities	4,923	5,000	25,000
Recycling Capital Outlay	27,338	0	10,000
Lease Pur Skid Steer	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	474,693	574,097	971,400
Unencumbered Cash Balance Dec 31	448,497	422,900	0
2014/2015/2016 Budget Authority Amoun	698,341	817,435	971,400

Adopted Budget

Lake Patrol	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	14,000
Receipts:			
Federal Government		28,000	28,000
Reimbursed Expense		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	28,000	28,000
Resources Available:	0	28,000	42,000
Expenditures:			
Contracted Services		12,000	13,095
Commodities		2,000	3,000
Lake Patrol Vehicle		0	25,905
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	14,000	42,000
Unencumbered Cash Balance Dec 31	0	14,000	0
2014/2015/2016 Budget Authority Amoun		44,000	42,000

Marion County, Kansas 2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget County Clerk Tech Fund	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	3,500
Receipts:			
Filing Fees	0	3,500	5,000
	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	3,500	5,000
Resources Available:	0	3,500	8,500
Expenditures:			
Contracted Services (RVI Mtc)	0	0	1,500
Capital Outlay	0	0	7,000
Commodities	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	8,500
Unencumbered Cash Balance Dec 31	0	3,500	0
2014/2015/2016 Budget Authority Amoun		5,000	8,500

Adopted Budget

County Treasurer Tech Fund	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	3,500
Receipts:			
Filing Fees	0	3,500	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	3,500	5,000
Resources Available:	0	3,500	8,500
Expenditures:			
Capital Outlay	0	0	8,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	8,500
Unencumbered Cash Balance Dec 31	0	3,500	0
2014/2015/2016 Budget Authority Amoun		5,000	8,500

Marion County, Kansas

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Health-Morris		Law Enforcement Trust		Prosecutor Training Asst						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	629	Cash Balance Jan 1	1,903	Cash Balance Jan 1	2,703	Cash Balance Jan 1		Cash Balance Jan 1		5,235
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State of Kansas - W.I.C	22,975	None	0	Court Fees	2,445					
Total Receipts	22,975	Total Receipts	0	Total Receipts	2,445	Total Receipts	0	Total Receipts	0	25,420
Resources Available:	23,604	Resources Available:	1,903	Resources Available:	5,148	Resources Available:	0	Resources Available:	0	30,655
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contracted Services	22,157	None	0	Contractual Services	2,079					
Total Expenditures	22,157	Total Expenditures	0	Total Expenditures	2,079	Total Expenditures	0	Total Expenditures	0	24,236
Cash Balance Dec 31	1,447	Cash Balance Dec 31	1,903	Cash Balance Dec 31	3,069	Cash Balance Dec 31	0	Cash Balance Dec 31	0	6,419 **
										6,419 **

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Marion County, Kansas
will meet on August 31, 2015 at 9:00 A.M. at Marion County Courthouse--Commissioners for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Marion County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	4,583,635	23.874	4,970,579	28.003	6,494,644	3,444,589	27.953
Debt Service					33		
Road & Bridge	3,589,956	24.906	3,850,718	23.841	5,546,115	2,889,299	23.447
Ambulance	474,745	0.536	639,955	0.513	612,687	74,188	0.602
Appraisers Cost	327,339	2.314	370,645	2.660	393,102	310,423	2.519
Aging	82,855	0.579	89,342	0.555	116,923	67,221	0.546
Election	84,685	0.448	71,598	0.429	132,048	92,068	0.747
Employee Benefits	1,308,691	12.018	1,336,731	8.722	1,587,711	1,057,005	8.578
Health	252,250	0.823	312,788	0.788	424,454	95,437	0.774
Noxious Weed	127,501	0.536	136,583	0.514	165,202	62,233	0.505
Park	282,256	0.832	243,941	0.796	339,025	146,456	1.188
Solid Waste	58,070	0.326	58,577	0.380	67,150	46,040	0.374
Special Bridge (68-1135	156,420	0.851	157,311	0.815	390,712	231,846	1.881
Spec. R & B (68-1103)	162,799	1.147	239,755	1.098			
Noxious Weed Cap. Ou			7,500		48,367		
Register of Deeds Tech	19,401		20,000		16,465		
Sheriff Drug			2,500		10,807		
Special Alcoh. & Drug	5,666				12,619		
911 Combined 07/01/10	51,292		46,000		258,931		
Capital Project-Jail							
Spec. Road Mach. & Eq	347,283		576,705		569,997		
Bond & Interest-Jail	336,360		340,860		1,984,174		
Capital Improvement	589,329		1,250,000		3,952,120		
Risk Management Reser					328,346		
Transfer Station	474,693		574,097		971,400		
Lake Patrol			14,000		42,000		
County Clerk Tech Func					8,500		
County Treasurer Tech F					8,500		
Non-Budgeted Funds-A	24,236						
Totals	13,339,462	69.190	15,310,185	69.114	24,482,032	8,516,805	69.114
Less: Transfers	1,384,243		1,429,495		1,429,528		
Net Expenditure	11,955,219		13,880,690		23,052,504		
Total Tax Levied	8,026,767		8,375,760		xxxxxxxxxxxxxxxxx		
Assessed Valuation	116,008,981		121,191,171		123,227,780		

Outstanding Indebtedness, January 1,	2013	2014	2015
G.O. Bonds	3,310,000	3,035,000	2,760,000
Revenue Bonds	0	0	0
Other	1,556,712	1,388,506	1,213,525
Lease Pur. Princ.	965,202	754,735	1,082,762
Total	5,831,914	5,178,241	5,056,287

*Tax rates are expressed in mills

Tina Spencer
Clerk

Marion County

2016

NOTICE OF BUDGET HEARING

	Prior Year Actual 2014		Current Yr Estimate 2015		Proposed Budget Year 2016			
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2015 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Burns Cemetery	1,872	0.66800	2,362	0.69400	13,894	1,567	0.673	2,328,025
Claney Cemetery	1,816	1.14200	2,000	1.11700	22,623	3,222	1.042	3,091,322
College Hill Cemetery	1,150	1.36900	1,200	1.36900	3,200	905	1.979	457,382
French Creek Cemetery	552	0.21300	601	0.21300	25,530	710	0.213	3,333,277
Gard Cemetery	17	0.66900	617	0.65800	5,640	960	0.626	1,531,892
Grant Cemetery	1,578	0.94400	1,875	0.92900	10,457	2,189	0.927	2,361,518
Lewis Cemetery	3,699	1.37300	3,750	1.36300	13,678	4,733	1.262	3,749,704
Lincolnville Cemetery	7,376	1.26800	5,836	1.20300	10,402	7,313	1.188	6,153,260
Lost Springs Cemetery	1,901	0.70200	2,158	0.69800	6,149	2,181	0.705	3,095,465
Pilsen Cemetery	9,868	1.68300	4,152	1.68500	22,008	5,086	1.604	3,171,446
Prairie Lawn Cemetery	49,966	2.23100	43,775	2.15800	239,336	38,718	2.107	18,378,145
Summit Cemetery	2,475	2.42000	5,000	2.38700	13,592	2,675	2.695	992,668
Tampa Community Cemetery	6,031	1.92500	5,458	1.93600	31,200	7,972	1.796	4,439,758
Whitewater Cemetery	3,843	2.74200	3,950	2.30300	9,231	2,917	2.303	1,266,627
Marion Co Fire #1-General	16,371	4.25900	29,792	4.24500	67,342	31,447	5.245	5,995,616
Marion Co Fire #1-Sp Equip	0	0.00000	0	0.00000	23,169	0		
Marion Co Fire #1-Fire Relf	0	0.00000	0	0.00000	0	0		
Marion Co Fire #2-General	87,350	4.97500	43,030	4.97300	157,758	63,250	4.973	12,718,751
Marion Co Fire #2-Sp Equip	0	0.00000	0	0.00000	147,591	0		
Marion Co Fire #3-General	12,776	6.63400	15,556	6.61500	65,827	27,272	6.615	4,122,721
Marion Co Fire #3-Sp Equip	0	0.00000	0	0.00000	1,521	0		
Marion Co Fire #3-Fire Relf	0	0.00000	0	0.00000	0	0		
Marion Co Fire #4-General	26,622	1.85700	39,713	1.72500	62,991	33,000	1.693	19,488,803
Marion Co Fire #4-Sp Equip	0	0.00000	0	0.00000	81,828	0		
Marion Co Fire #5-General	65,334	8.31400	48,536	8.16000	69,735	52,973	7.951	6,662,144
Marion Co Fire #5-Sp Equip	0	0.00000	0	0.00000	18,362	0		
Marion Co Fire #6-General	25,506	5.50200	33,493	5.35300	49,530	26,755	5.246	5,099,626
Marion Co Fire #7-General	17,389	3.64200	89,964	3.68100	49,060	18,362	3.490	5,261,872
Marion Co Fire #7-Sp Equip	0		0		0	0		
Totals	343,492	54.53200	382,818	53.46500	1,221,654	334,207	54.333	

*Tax rates are expressed in mills

Clerk

Marion County, Kansas 2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	3,444,589	27.953	75,974
Debt Service	0		
Road & Bridge	2,889,299	23.447	63,727
Ambulance	74,188	0.602	1,636
Appraisers Cost	310,423	2.519	6,847
Aging	67,221	0.546	1,483
Election	92,068	0.747	2,031
Employee Benefits	1,057,005	8.578	23,313
Health	95,437	0.774	2,105
Noxious Weed	62,233	0.505	1,373
Park	146,456	1.188	3,230
Solid Waste	46,040	0.374	1,015
Special Bridge (68-1135)	231,846	1.881	5,114
Spec. R & B (68-1103)	0		
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	8,516,805	69.114	187,848

2015 July 1 Valuation: 123,227,780

Valuation Factor: 123,227.780

Neighborhood Revitalization Subj to Rebate: 2,717,920

Neighborhood Revitalization factor: 2,717.920

**This information comes from the 2016 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

CONSOLIDATED METHOD FUND PAGE 2016

County Name: Marion County
Special District Name: Burns Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	12,894	12,804	12,148
Ad Valorem Tax	1,505	1,530	xxxxxxxxxxxxxx
Delinquent Tax	21		
Motor Vehicle Tax	165	154	151
Recreational Vehicle Tax	3	2	3
16/20M Vehicle Tax	22	20	25
Commercial Vehicle Tax	6		0
Watercraft Tax			0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds	60		
Total Receipts	1,782	1,706	179
Resources Available:	14,676	14,510	12,327
Expenditures:			
Mowing/Hay	1,770	2,000	2,500
Supplies	32	300	300
Capital Outlay/Maitenance			11,039
Neighborhood Revitalization Rebate	70	62	55
Total Expenditures	1,872	2,362	13,894
Unencumbered Cash Balance, Dec 31	12,804	12,148	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	13,894
		Tax Required	1,567
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	1,567

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	1,530	151	3	25	0	0
Total	1,530	151	3	25	0	0

County Treas MVT Estimate	151				
County Treas RVT Estimate		3			
County Treas 16/20M Estimate			25		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.09869				
RVT Factor		0.00196			
16/20M Factor			0.01634		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

Marion County
Burns Cemetery

2016

Computation to Determine Limit for 2016

			Amount of Levy
1.	Tax levy amount in 2015 budget	+ $	1,530
2.	Debt service levy in 2015 budget	- $	0
3.	Tax levy excluding debt service	$	1,530

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:			+	8,938	
5.	Increase in personal property for 2015:					
	5a. Personal property 2015	+	88,170			
	5b. Personal property 2014	-	98,043			
	5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2015				10,582	
7.	Total valuation adjustment (sum of 4, 5c, and 6)				19,520	
8.	Total estimated valuation July 1,2015		2,328,025			
9.	Total valuation less valuation adjustment (8 minus 7)				2,308,505	
10.	Factor for increase (7 divided by 9)				0.00846	
11.	Amount of increase (10 times 3)					+ $ 13
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)					$ 1,543
13.	Debt service levy in this 2016 budget					0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)					1,543
15.	Consumer Price Index for all urban consumers for calendar year 2014					1.60%
16.	Consumer Price Index adjustment (3 times 15)					$ 24
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)					$ 1,567

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2016

County Name: Marion County
Special District Name: Claney Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	16,110	17,738	19,151
Ad Valorem Tax	3,066	3,149	xxxxxxxxxxxxx
Delinquent Tax	32		
Motor Vehicle Tax	255	241	215
Recreational Vehicle Tax	3	2	2
16/20M Vehicle Tax	21	21	20
Commercial Vehicle Tax			0
Watercraft Tax			13
LAVTR			
In Lieu of Taxes			
Lot Sales	50		
Interest on Idle Funds	17		
Total Receipts	3,444	3,413	250
Resources Available:	19,554	21,151	19,401
Expenditures:			
Operations			600
Labor/Mowing	1,425	2,000	3,000
Flags/Supplies	46		
Equipment/Maintenance	345		19,023
Total Expenditures	1,816	2,000	22,623
Unencumbered Cash Balance, Dec 31	17,738	19,151	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	22,623
		Tax Required	3,222
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	3,222

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	3,149	215	2	20	0	13
Total	3,149	215	2	20	0	13

County Treas MVT Estimate	215				
County Treas RVT Estimate		2			
County Treas 16/20M Estimate			20		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					13

MVT Factor	0.06828				
RVT Factor		0.00064			
16/20M Factor			0.00635		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00413

Marion County
Claney Cemetery

2016

Computation to Determine Limit for 2016

				Amount of Levy
1.	Tax levy amount in 2015 budget			+ $ 3,149
2.	Debt service levy in 2015 budget			- $ 0
3.	Tax levy excluding debt service			$ 3,149

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:			+ 4,878	
5.	Increase in personal property for 2015:				
	5a. Personal property 2015	+	38,678		
	5b. Personal property 2014	-	47,132		
	5c. Increase in personal property (5a minus 5b)			+ 0 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2015			17,590	
7.	Total valuation adjustment (sum of 4, 5c, and 6)			22,468	
8.	Total estimated valuation July 1,2015		3,091,322		
9.	Total valuation less valuation adjustment (8 minus 7)			3,068,854	
10.	Factor for increase (7 divided by 9)			0.00732	
11.	Amount of increase (10 times 3)				+ $ 23
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$ 3,172
13.	Debt service levy in this 2016 budget				0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				3,172
15.	Consumer Price Index for all urban consumers for calendar year 2014				1.60%
16.	Consumer Price Index adjustment (3 times 15)				$ 50
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)				$ 3,222

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2016

County Name: Marion County
Special District Name: College Hill Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan 1	3,421	2,860	2,254
Ad Valorem Tax	377	565	xxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	36	23	36
Recreational Vehicle Tax	0	1	0
16/20M Vehicle Tax	5	5	4
Commercial Vehicle Tax			0
Watercraft Tax			1
LAVTR			
In Lieu of Taxes			
Dickinson Co.	168		
Interest on Idle Funds	3		
Total Receipts	589	594	41
Resources Available:	4,010	3,454	2,295
Expenditures:			
Mowing	1,150	1,200	1,200
Cemetery Maintenance/Equipment			2,000
Total Expenditures	1,150	1,200	3,200
Unencumbered Cash Balance, Dec 31	2,860	2,254	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	3,200
		Tax Required	905
	Delinquency Computation % Rate		0
		Amount of 2015 Ad Valorem Tax	905

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	565	36	0	4	0	1
Total	565	36	0	4	0	1

County Treas MVT Estimate	36
County Treas RVT Estimate	0
County Treas 16/20M Estimate	4
County Treas Commercial Vehicle Tax Estimate	0
County Treas Watercraft Tax Estimate	1

MVT Factor	0.06372
RVT Factor	0.00000
16/20M Factor	0.00708
Commercial Vehicle Factor	0.00000
Watercraft Factor	0.00177

Marion County
College Hill Cemetery

2016

Computation to Determine Limit for 2016

				Amount of Levy
1.	Tax levy amount in 2015 budget			+ $ 565
2.	Debt service levy in 2015 budget			- $ 0
3.	Tax levy excluding debt service			$ 565

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:		+ 0	
5.	Increase in personal property for 2015:			
	5a. Personal property 2015	+ 2,276		
	5b. Personal property 2014	- 870		
	5c. Increase in personal property (5a minus 5b)		+ 1,406 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2015		6,597	
7.	Total valuation adjustment (sum of 4, 5c, and 6)		8,003	
8.	Total estimated valuation July 1,2015	457,382		
9.	Total valuation less valuation ddjustment (8 minus 7)		449,379	
10.	Factor for increase (7 divided by 9)		0.01781	
11.	Amount of increase (10 times 3)			+ $ 10
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			$ 575
13.	Debt service levy in this 2016 budget			0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			575
15.	Consumer Price Index for all urban consumers for calendar year 2014			1.60%
16.	Consumer Price Index adjustment (3 times 15)			$ 9
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)			$ 584

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2016

County Name: Marion County
Special District Name: French Creek Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan 1	24,099	24,504	24,732
Ad Valorem Tax	745	740	xxxxxxxxxxxxx
Delinquent Tax	4		
Motor Vehicle Tax	83	77	79
Recreational Vehicle Tax	2	2	1
16/20M Vehicle Tax	11	10	8
Commercial Vehicle Tax	4		0
Watercraft Tax			0
LAVTR			
In Lieu of Taxes			
Sale of lots	30		
Interest on Idle Funds	78		
Total Receipts	957	829	88
Resources Available:	25,056	25,333	24,820
Expenditures:			
Operations			525
Mowing/Hay	550	600	600
Supplies			
Capital outlay/ Maitenance			24,401
Bank Fees			
Neighborhood Revitalization Rebate	2	1	4
Total Expenditures	552	601	25,530
Unencumbered Cash Balance, Dec 31	24,504	24,732	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	25,530
		Tax Required	710
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	710

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	740	79	1	8	0	0
Total	740	79	1	8	0	0

County Treas MVT Estimate	79				
County Treas RVT Estimate		1			
County Treas 16/20M Estimate			8		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.10676				
RVT Factor		0.00135			
16/20M Factor			0.01081		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

Marion County
French Creek Cemetery

2016

Computation to Determine Limit for 2016

			Amount of Levy
1.	Tax levy amount in 2015 budget	+ $	740
2.	Debt service levy in 2015 budget	- $	0
3.	Tax levy excluding debt service	$	740

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:			+	10,373
5.	Increase in personal property for 2015:				
	5a. Personal property 2015	+	109,802		
	5b. Personal property 2014	-	120,649		
	5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)
6.	Valuation of property that has changed in Use during 2015				15,688
7.	Total valuation adjustment (sum of 4, 5c, and 6)				26,061
8.	Total estimated valuation July 1,2015		3,333,277		
9.	Total valuation less valuation adjustment (8 minus 7)				3,307,216
10.	Factor for increase (7 divided by 9)				0.00788

11.	Amount of increase (10 times 3)	+ $	6
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	746
13.	Debt service levy in this 2016 budget		0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		746
15.	Consumer Price Index for all urban consumers for calendar year 2014		1.60%
16.	Consumer Price Index adjustment (3 times 15)	$	12
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	$	758

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2016

County Name: Marion County
Special District Name: Gard Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	3,285	4,277	4,593
Ad Valorem Tax	909	933	xxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax	89		79
Recreational Vehicle Tax	1		2
16/20M Vehicle Tax	7		6
Commercial Vehicle Tax	1		0
Watercraft Tax			0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	1,009	933	87
Resources Available:	4,294	5,210	4,680
Expenditures:			
Mowing/Hay		600	600
Capital Outlay/ Maitenance			5,022
Neighborhood Revitalization Rebate	17	17	18
Total Expenditures	17	617	5,640
Unencumbered Cash Balance, Dec 31	4,277	4,593	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	5,640
		Tax Required	960
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	960

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	933	79	2	6	0	0
Total	933	79	2	6	0	0

County Treas MVT Estimate	79				
County Treas RVT Estimate		2			
County Treas 16/20M Estimate			6		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.08467				
RVT Factor		0.00214			
16/20M Factor			0.00643		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

Marion County
Gard Cemetery

2016

Computation to Determine Limit for 2016

				Amount of Levy
1.	Tax levy amount in 2015 budget			+ $ 933
2.	Debt service levy in 2015 budget			- $ 0
3.	Tax levy excluding debt service			$ 933

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:		+ 13,503	
5.	Increase in personal property for 2015:			
	5a. Personal property 2015	+ 30,324		
	5b. Personal property 2014	- 28,466		
	5c. Increase in personal property (5a minus 5b)		+ 1,858 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2015		4,070	
7.	Total valuation adjustment (sum of 4, 5c, and 6)		19,431	
8.	Total estimated valuation July 1,2015	1,531,892		
9.	Total valuation less valuation adjustment (8 minus 7)		1,512,461	
10.	Factor for increase (7 divided by 9)		0.01285	
11.	Amount of increase (10 times 3)			+ $ 12
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			$ 945
13.	Debt service levy in this 2016 budget			0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			945
15.	Consumer Price Index for all urban consumers for calendar year 2014			1.60%
16.	Consumer Price Index adjustment (3 times 15)			$ 15
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)			$ 960

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2016

County Name Marion County
Special District Name Grant Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	7,027	7,797	8,065
Ad Valorem Tax	2,094	2,143	xxxxxxxxxxxxxx
Delinquent Tax	9		
Motor Vehicle Tax	186		158
Recreational Vehicle Tax	6		6
16/20M Vehicle Tax	50		39
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds	3		
Total Receipts	2,348	2,143	203
Resources Available:	9,375	9,940	8,268
Expenditures:			
Mowing	1,540	1,800	2,250
Supplies/Equipment			300
Capital Outlay/Maintenance			7,846
Neighborhood Revitalization Rebate	38	75	61
Total Expenditures	1,578	1,875	10,457
Unencumbered Cash Balance, Dec 31	7,797	8,065	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	10,457
		Tax Required	2,189
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	2,189

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	2,143	158	6	39	0	0
Total	2,143	158	6	39	0	0

County Treas MVT Estimate	158				
County Treas RVT Estimate		6			
County Treas 16/20M Estimate			39		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.07373				
RVT Factor		0.00280			
16/20M Factor			0.01820		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

Marion County
Grant Cemetery

2016

Computation to Determine Limit for 2016

				Amount of Levy
1.	Tax levy amount in 2015 budget			+ $ 2,143
2.	Debt service levy in 2015 budget			- $ 0
3.	Tax levy excluding debt service			$ 2,143

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:		+ 0	
5.	Increase in personal property for 2015:			
	5a. Personal property 2015	+ 90,236		
	5b. Personal property 2014	- 90,438		
	5c. Increase in personal property (5a minus 5b)		+ 0 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2015		13,454	
7.	Total valuation adjustment (sum of 4, 5c, and 6)		13,454	
8.	Total estimated valuation July 1,2015	2,361,518		
9.	Total valuation less valuation adjustment (8 minus 7)		2,348,064	
10.	Factor for increase (7 divided by 9)		0.00573	
11.	Amount of increase (10 times 3)			+ $ 12
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			$ 2,155
13.	Debt service levy in this 2016 budget			0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			2,155
15.	Consumer Price Index for all urban consumers for calendar year 2014			1.60%
16.	Consumer Price Index adjustment (3 times 15)			$ 34
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)			$ 2,189

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2016

County Name: Marion County
Special District Name: Lewis Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	6,599	7,640	8,730
Ad Valorem Tax	4,458	4,602	xxxxxxxxxxxxxx
Delinquent Tax	50		
Motor Vehicle Tax	216	221	197
Recreational Vehicle Tax	3	3	2
16/20M Vehicle Tax	13	14	13
Commercial Vehicle Tax			0
Watercraft Tax			3
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	4,740	4,840	215
Resources Available:	11,339	12,480	8,945
Expenditures:			
Operations	65		300
Mowing/Labor	2,800	2,900	2,900
Insurance/Utilities	834	850	1,000
Supplies			195
Capital Outlay/Equipment			9,224
Neighborhood Revitalization Rebate			59
Total Expenditures	3,699	3,750	13,678
Unencumbered Cash Balance, Dec 31	7,640	8,730	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	13,678
		Tax Required	4,733
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	4,733

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	4,602	197	2	13	0	3
Total	4,602	197	2	13	0	3

County Treas MVT Estimate	197				
County Treas RVT Estimate		2			
County Treas 16/20M Estimate			13		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					3

MVT Factor	0.04281				
RVT Factor		0.00043			
16/20M Factor			0.00282		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00065

2016

Marion County
Lewis Cemetery

Computation to Determine Limit for 2016

				Amount of Levy
1.	Tax levy amount in 2015 budget			+ $ 4,602
2.	Debt service levy in 2015 budget			- $ 0
3.	Tax levy excluding debt service			$ 4,602

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:		+ 40,665	
5.	Increase in personal property for 2015:			
	5a. Personal property 2015	+ 5,199		
	5b. Personal property 2014	- 7,957		
	5c. Increase in personal property (5a minus 5b)		+ 0 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2015		6,937	
7.	Total valuation adjustment (sum of 4, 5c, and 6)		47,602	
8.	Total estimated valuation July 1,2015	3,749,704		
9.	Total valuation less valuation adjustment (8 minus 7)		3,702,102	
10.	Factor for increase (7 divided by 9)		0.01286	
11.	Amount of increase (10 times 3)			+ $ 59
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			$ 4,661
13.	Debt service levy in this 2016 budget			0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			4,661
15.	Consumer Price Index for all urban consumers for calendar year 2014			1.60%
16.	Consumer Price Index adjustment (3 times 15)			$ 74
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)			$ 4,735

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2016

County Name: Marion County
Special District Name: Lincolnville Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	357	504	2,450
Ad Valorem Tax	6,865	7,154	xxxxxxxxxxxxxx
Delinquent Tax	13		
Motor Vehicle Tax	543	534	508
Recreational Vehicle Tax	13	8	12
16/20M Vehicle Tax	87	86	116
Commercial Vehicle Tax	2		0
Watercraft Tax			3
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	7,523	7,782	639
Resources Available:	7,880	8,286	3,089
Expenditures:			
Operations	998	650	650
Salart	580	500	500
Mowing/Hay	2,800	3,000	3,500
Labor/Equipment	2,188	1,500	2,300
Supplies/Gas/Oil	623	100	100
Fees			
Capital Outlay			1,988
Memorial	100		1,300
Publication			
Neighborhood Revitalivation Rebate	87	86	64
Total Expenditures	7,376	5,836	10,402
Unencumbered Cash Balance, Dec 31	504	2,450	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	10,402
		Tax Required	7,313
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	7,313

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	7,154	508	12	116	0	3
Total	7,154	508	12	116	0	3

County Treas MVT Estimate	508				
County Treas RVT Estimate		12			
County Treas 16/20M Estimate			116		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					3

MVT Factor	0.07101				
RVT Factor		0.00168			
16/20M Factor			0.01621		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00042

Marion County
Lincolnville Cemetery

2016

Computation to Determine Limit for 2016

				Amount of Levy
1.	Tax levy amount in 2015 budget			+ $ 7,154
2.	Debt service levy in 2015 budget			- $ 0
3.	Tax levy excluding debt service			$ 7,154

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:		+ 2,884	
5.	Increase in personal property for 2015:			
	5a. Personal property 2015	+ 251,842		
	5b. Personal property 2014	- 238,860		
	5c. Increase in personal property (5a minus 5b)		+ 12,982 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2015		22,487	
7.	Total valuation adjustment (sum of 4, 5c, and 6)		38,353	
8.	Total estimated valuation July 1,2015	6,153,260		
9.	Total valuation less valuation adjustment (8 minus 7)		6,114,907	
10.	Factor for increase (7 divided by 9)		0.00627	
11.	Amount of increase (10 times 3)			+ $ 45
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			$ 7,199
13.	Debt service levy in this 2016 budget			0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			7,199
15.	Consumer Price Index for all urban consumers for calendar year 2014			1.60%
16.	Consumer Price Index adjustment (3 times 15)			$ 114
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)			$ 7,313

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2016

County Name: Marion County
Special District Name: Lost Springs Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	3,511	3,742	3,854
Ad Valorem Tax	1,898	2,131	xxxxxxxxxxxxx
Delinquent Tax	100		
Motor Vehicle Tax	95	111	89
Recreational Vehicle Tax	5	7	6
16/20M Vehicle Tax	21	21	18
Commercial Vehicle Tax	13		0
Watercraft Tax			1
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds	0		
Total Receipts	2,132	2,270	114
Resources Available:	5,643	6,012	3,968
Expenditures:			
Operations		25	25
Salary		500	500
Mowing/Hay			
Labor/Equipment	580	1,200	1,200
Supplies/Gas/Oil	1,195	400	400
Capital Outlay/Maitenance			3,995
Publication	89		
Neighborhood Revitalization Rebate	37	33	29
Total Expenditures	1,901	2,158	6,149
Unencumbered Cash Balance, Dec 31	3,742	3,854	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	6,149
		Tax Required	2,181
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	2,181

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	2,131	89	6	18	0	1
Total	2,131	89	6	18	0	1

County Treas MVT Estimate	89				
County Treas RVT Estimate		6			
County Treas 16/20M Estimate			18		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					1

MVT Factor	0.04176				
RVT Factor		0.00282			
16/20M Factor			0.00845		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00047

2016

Marion County
Lost Springs Cemetery

Computation to Determine Limit for 2016

				Amount of Levy
1.	Tax levy amount in 2015 budget			+ $ 2,131
2.	Debt service levy in 2015 budget			- $ 0
3.	Tax levy excluding debt service			$ 2,131

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:		+ 0	
5.	Increase in personal property for 2015:			
	5a. Personal property 2015	+ 92,762		
	5b. Personal property 2014	- 73,335		
	5c. Increase in personal property (5a minus 5b)		+ 19,427 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2015		4,995	
7.	Total valuation adjustment (sum of 4, 5c, and 6)		24,422	
8.	Total estimated valuation July 1,2015	3,095,465		
9.	Total valuation less valuation adjustment (8 minus 7)		3,071,043	
10.	Factor for increase (7 divided by 9)		0.00795	
11.	Amount of increase (10 times 3)			+ $ 17
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			$ 2,148
13.	Debt service levy in this 2016 budget			0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			2,148
15.	Consumer Price Index for all urban consumers for calendar year 2014			1.60%
16.	Consumer Price Index adjustment (3 times 15)			$ 34
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)			$ 2,182

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2016

County Name: Marion County
Special District Name: Pilsen Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	17,802	14,809	16,274
Ad Valorem Tax	4,873	4,944	xxxxxxxxxxxxxx
Delinquent Tax	17		
Motor Vehicle Tax	613	592	560
Recreational Vehicle Tax	8	7	9
16/20M Vehicle Tax	74	74	75
Commercial Vehicle Tax	23		0
Watercraft Tax			4
LAVTR			
In Lieu of Taxes			
Sale of Lots	1,035		
Miscellaneous	232		
Interest on Idle Funds			
Total Receipts	6,875	5,617	648
Resources Available:	24,677	20,426	16,922
Expenditures:			
Operations	25	200	200
Salary	125	125	125
Mowing/Hay	1,975	2,500	3,000
Labor/Equipment	6,954	300	300
Supplies/Gas/Oil	351	500	500
Fees	25	25	25
Capital Outlay			17,328
Insurance	211	217	220
Publication/Advertising	125	125	125
Neighborhood Revitalization Rebate	77	160	185
Total Expenditures	9,868	4,152	22,008
Unencumbered Cash Balance, Dec 31	14,809	16,274	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	22,008
		Tax Required	5,086
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	5,086

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016: MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	4,944	560	9	75	0	4
Total	4,944	560	9	75	0	4

County Treas MVT Estimate	560				
County Treas RVT Estimate		9			
County Treas 16/20M Estimate			75		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					4

MVT Factor	0.11327				
RVT Factor		0.00182			
16/20M Factor			0.01517		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00081

2016

Marion County
Pilsen Cemetery

Computation to Determine Limit for 2016

		Amount of Levy
1. Tax levy amount in 2015 budget		+ $ 4,944
2. Debt service levy in 2015 budget		- $ 0
3. Tax levy excluding debt service		$ 4,944

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:		+ 16,668	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+ 66,149		
5b. Personal property 2014	- 69,541		
5c. Increase in personal property (5a minus 5b)		+ 0 (Use Only if > 0)	
6. Valuation of property that has changed in use during 2015		23,417	
7. Total valuation adjustment (sum of 4, 5c, and 6)		40,085	
8. Total estimated valuation July 1,2015	3,171,446		
9. Total valuation less valuation adjustment (8 minus 7)		3,131,361	
10. Factor for increase (7 divided by 9)		0.01280	
11. Amount of increase (10 times 3)			+ $ 63
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			$ 5,007
13. Debt service levy in this 2016 budget			0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			5,007
15. Consumer Price Index for all urban consumers for calendar year 2014			1.60%
16. Consumer Price Index adjustment (3 times 15)			$ 79
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)			$ 5,086

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2016

County Name: Marion County
Special District Name: Prairie Lawn Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	143,647	164,081	177,788
Ad Valorem Tax	32,980	37,954	xxxxxxxxxxxxxx
Delinquent Tax	565		
Motor Vehicle Tax	2,373	2,481	2,425
Recreational Vehicle Tax	40	42	38
16/20M Vehicle Tax	259	255	200
Commercial Vehicle Tax	92		0
Watercraft Tax			17
LAVTR			0
Harvey County Tax Receipts	3,462	2,000	2,000
Sale of Lots	2,375	2,000	2,000
Openings/Closings	9,100	11,000	11,400
Donations	50		
Farm Ground Lease	1,250	1,250	1,250
Investment Income	12,361		3,000
Permits	600	500	500
Interest on Idle Funds	4,893		
Total Receipts	**70,400**	**57,482**	**22,830**
Resources Available:	**214,047**	**221,563**	**200,618**
Expenditures:			
Operations	4,959	3,675	4,325
Salaries	29,125	25,000	27,292
Insurance	3,752	3,600	3,600
Contract Labor	1,840	2,500	2,000
Major Projects			
Equipment/Repairs/Gas/Oil	5,300	4,000	9,350
Grounds Maintenance/Materials	2,694	3,000	1,050
Utilities	2,222	2,000	2,000
Capital Outlay			189,561
Neighborhood Revitalization Rebate	74		158
Total Expenditures	**49,966**	**43,775**	**239,336**
Unencumbered Cash Balance, Dec 31	164,081	177,788	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	239,336
		Tax Required	38,718
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	38,718

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	37,954	2425	38	200	0	17
Total	37,954	2,425	38	200	0	17

County Treas MVT Estimate	2,425				
County Treas RVT Estimate		38			
County Treas 16/20M Estimate			200		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					17

MVT Factor	0.06389				
RVT Factor		0.00100			
16/20M Factor			0.00527		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00045

Marion County
Prairie Lawn Cemetery

2016

Computation to Determine Limit for 2016

					Amount of Levy
1.	Tax levy amount in 2015 budget			+ $	37,954
2.	Debt service levy in 2015 budget			- $	0
3.	Tax levy excluding debt service			$	37,954

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:			+	25,445	
5.	Increase in personal property for 2015:					
	5a. Personal property 2015	+	270,199			
	5b. Personal property 2014	-	294,512			
	5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2015				50,141	
7.	Total valuation adjustment (sum of 4, 5c, and 6)				75,586	
8.	Total estimated valuation July 1,2015		18,378,145			
9.	Total valuation less valuation adjustment (8 minus 7)				18,302,559	
10.	Factor for increase (7 divided by 9)				0.00413	
11.	Amount of increase (10 times 3)					+ $ 157
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)					$ 38,111
13.	Debt service levy in this 2016 budget					0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)					38,111
15.	Consumer Price Index for all urban consumers for calendar year 2014					1.60%
16.	Consumer Price Index adjustment (3 times 15)					$ 607
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)					$ 38,718

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2016

County Name: Marion County
Special District Name: Summit Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	12,826	13,051	10,820
Ad Valorem Tax	2,607	2,682	xxxxxxxxxxxxx
Delinquent Tax	8		
Motor Vehicle Tax	74	76	87
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	10	10	9
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	2,700	2,769	97
Resources Available:	15,526	15,820	10,917
Expenditures:			
Mowing	2,475	2,000	3,500
Capital Outlay/Maitenance		3,000	10,092
Total Expenditures	2,475	5,000	13,592
Unencumbered Cash Balance, Dec 31	13,051	10,820	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	13,592
		Tax Required	2,675
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	2,675

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	2,682	87	1	9	0	0
Total	2,682	87	1	9	0	0

County Treas MVT Estimate	87				
County Treas RVT Estimate		1			
County Treas 16/20M Estimate			9		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.03244				
RVT Factor		0.00037			
16/20M Factor			0.00336		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

2016

Marion County
Summit Cemetery

Computation to Determine Limit for 2016

		Amount of Levy
1. Tax levy amount in 2015 budget	+ $	2,682
2. Debt service levy in 2015 budget	- $	0
3. Tax levy excluding debt service	$	2,682

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:			+	14,560
5. Increase in personal property for 2015:				
5a. Personal property 2015	+	4,295		
5b. Personal property 2014	-	5,175		
5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)
6. Valuation of property that has changed in Use during 2015				8,866
7. Total valuation adjustment (sum of 4, 5c, and 6)				23,426
8. Total estimated valuation July 1,2015		992,668		
9. Total valuation less valuation adjustment (8 minus 7)				969,242
10. Factor for increase (7 divided by 9)				0.02417

11. Amount of increase (10 times 3)	+ $	65
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	2,747
13. Debt service levy in this 2016 budget		0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		2,747
15. Consumer Price Index for all urban consumers for calendar year 2014		1.60%
16. Consumer Price Index adjustment (3 times 15)	$	43
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	$	2,790

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2016

County Name: Marion County
Special District Name: Tampa Community Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	17,485	19,892	22,701
Ad Valorem Tax	7,704	7,774	xxxxxxxxxxxxx
Delinquent Tax	58		
Motor Vehicle Tax	424	409	449
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax	81	82	72
Commercial Vehicle Tax	165		0
Watercraft Tax			4
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds	4		
Total Receipts	**8,438**	**8,267**	**527**
Resources Available:	**25,923**	**28,159**	**23,228**
Expenditures:			
Director Fees	160	200	200
Mowing/Hay	5,140	5,000	5,000
Supplies	500	35	35
Labor/Equipment	200	200	200
Capital Outlay/Maitenance			25,746
Fees	20		
Neighborhood Revitalization Rebate	11	23	19
Total Expenditures	**6,031**	**5,458**	**31,200**
Unencumbered Cash Balance, Dec 31	19,892	22,701	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	31,200
		Tax Required	7,972
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	7,972

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	774	449	2	72	0	4
Total	774	449	2	72	0	4

County Treas MVT Estimate	449				
County Treas RVT Estimate		2			
County Treas 16/20M Estimate			72		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					4

MVT Factor	0.58010				
RVT Factor		0.00258			
16/20M Factor			0.09302		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00517

2016

Marion County
Tampa Community Cemetery

Computation to Determine Limit for 2016

				Amount of Levy
1.	Tax levy amount in 2015 budget			+ $ 7,774
2.	Debt service levy in 2015 budget			- $ 0
3.	Tax levy excluding debt service			$ 7,774

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:		+ 19,127	
5.	Increase in personal property for 2015:			
	5a. Personal property 2015	+ 101,470		
	5b. Personal property 2014	- 100,946		
	5c. Increase in personal property (5a minus 5b)		+ 524 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2015		23,550	
7.	Total valuation adjustment (sum of 4, 5c, and 6)		43,201	
8.	Total estimated valuation July 1,2015	4,439,758		
9.	Total valuation less aaluation adjustment (8 minus 7)		4,396,557	
10.	Factor for increase (7 divided by 9)		0.00983	
11.	Amount of increase (10 times 3)			+ $ 76
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			$ 7,850
13.	Debt service levy in this 2016 budget			0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			7,850
15.	Consumer Price Index for all urban consumers for calendar year 2014			1.60%
16.	Consumer Price Index adjustment (3 times 15)			$ 124
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)			$ 7,974

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2016

County Name: Marion County
Special District Name: Whitewater Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	6,238	6,518	6,220
Ad Valorem Tax	3,470	3,535	xxxxxxxxxxxxx
Delinquent Tax	46		
Motor Vehicle Tax	99	108	89
Recreational Vehicle Tax			0
16/20M Vehicle Tax	8	9	4
Commercial Vehicle Tax			0
Watercraft Tax			1
LAVTR			
In Lieu of Taxes			
Sale of Lots	500		
Interest on Idle Funds			
Total Receipts	4,123	3,652	94
Resources Available:	10,361	10,170	6,314
Expenditures:			
Mowing/Hay	3,000	3,000	3,000
Supplies	343	250	450
Labor/equipment	500	700	500
Capital Outlay/Maitenance			5,281
Total Expenditures	3,843	3,950	9,231
Unencumbered Cash Balance, Dec 31	6,518	6,220	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	9,231
		Tax Required	2,917
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	2,917

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	3,535	89	0	4	0	1
Total	3,535	89	0	4	0	1

County Treas MVT Estimate	89
County Treas RVT Estimate	0
County Treas 16/20M Estimate	4
County Treas Commercial Vehicle Tax Estimate	0
County Treas Watercraft Tax Estimate	1

MVT Factor	0.02518
RVT Factor	0.00000
16/20M Factor	0.00113
Commercial Vehicle Factor	0.00000
Watercraft Factor	0.00028

2016

Marion County
Whitewater Cemetery

Computation to Determine Limit for 2016

				Amount of Levy
1.	Tax levy amount in 2015 budget			+ $ 3,535
2.	Debt service levy in 2015 budget			- $ 0
3.	Tax levy excluding debt service			$ 3,535

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:		+ 0	
5.	Increase in personal property for 2015:			
	5a. Personal property 2015	+ 11,022		
	5b. Personal property 2014	- 9,074		
	5c. Increase in personal property (5a minus 5b)		+ 1,948 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2015		6,715	
7.	Total valuation adjustment (sum of 4, 5c, and 6)		8,663	
8.	Total estimated valuation July 1,2015	1,266,627		
9.	Total valuation less valuation adjustment (8 minus 7)		1,257,964	
10.	Factor for increase (7 divided by 9)		0.00689	
11.	Amount of increase (10 times 3)			+ $ 24
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			$ 3,559
13.	Debt service levy in this 2016 budget			0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			3,559
15.	Consumer Price Index for all urban consumers for calendar year 2014			1.60%
16.	Consumer Price Index adjustment (3 times 15)			$ 57
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)			$ 3,616

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2016

County Name: Marion County
Special District Name: Marion Co Fire #1-General

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	30,318	38,536	34,157
Ad Valorem Tax	22,760	23,330	xxxxxxxxxxxxx
Delinquent Tax	28	30	30
Motor Vehicle Tax	1,540	1,417	1,502
Recreational Vehicle Tax	12	8	10
16/20M Vehicle Tax	210	210	189
Commercial Vehicle Tax	39	0	0
Watercraft Tax	0	418	7
LAVTR	0	0	
In Lieu of Taxes	0	0	0
Interest on Idle Funds			
Total Receipts	24,589	25,413	1,738
Resources Available:	54,907	63,949	35,895
Expenditures:			
Capital Outlay	0	13,150	44,186
Fire Runs and Supplies	16,371	10,000	10,000
Transfer to Special Equipment	0	6,500	13,000
Neighborhood Revitalization Rebate		142	156
Total Expenditures	16,371	29,792	67,342
Unencumbered Cash Balance, Dec 31	38,536	34,157	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	67,342
		Tax Required	31,447
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	31,447

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	23,330	1502	10	189	0	7
Total	23,330	1,502	10	189	0	7

County Treas MVT Estimate	1,502				
County Treas RVT Estimate		10			
County Treas 16/20M Estimate			189		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					7

MVT Factor	0.06438				
RVT Factor		0.00043			
16/20M Factor			0.00810		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00030

2016

Special District Name Marion Co, Fire District #1

County Marion County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Equipment	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance Jan 1	3,669	3,669	10,169
Receipts:			
Transfer from General	0	6,500	13,000
Interest on Idle Funds			
Total Receipts	**0**	**6,500**	**13,000**
Resources Available:	**3,669**	**10,169**	**23,169**
Expenditures:			
Capital Outlay	0	0	23,169
Total Expenditures	**0**	**0**	**23,169**
Unencumbered Cash Balance Dec 31	3,669	10,169	0
2013/2014/2015 Budget Authority Ai	16669	16669	23,169

Marion County

NON-BUDGETED FUNDS

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Firemans Relief										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	31,758	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		31,758
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State of KS	2,102									
Interest	17									
Total Receipts	2,119	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	2,119
Resources Available:	33,877	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	33,877
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expenses	2,140									
Total Expenditures	2,140	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	2,140
Cash Balance Dec 31	31,737	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	31,737 **
										31,737 **

** Note: These two block figures should agree.

2016

Marion County
Marion Co Fire #1-General

Computation to Determine Limit for 2016

				Amount of Levy
1.	Tax levy amount in 2015 budget			+ $ 23,330
2.	Debt service levy in 2015 budget			- $ 0
3.	Tax levy excluding debt service			$ 23,330

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:		+ 27,243	
5.	Increase in personal property for 2015:			
	5a. Personal property 2015	+ 89,832		
	5b. Personal property 2014	- 81,757		
	5c. Increase in personal property (5a minus 5b)		+ 8,075 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2015		27,673	
7.	Total valuation adjustment (sum of 4, 5c, and 6)		62,991	
8.	Total estimated valuation July 1,2015	5,995,616		
9.	Total valuation less valuation adjustment (8 minus 7)		5,932,625	
10.	Factor for increase (7 divided by 9)		0.01062	
11.	Amount of increase (10 times 3)			+ $ 248
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			$ 23,578
13.	Debt service levy in this 2016 budget			0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			23,578
15.	Consumer Price Index for all urban consumers for calendar year 2014			1.60%
16.	Consumer Price Index adjustment (3 times 15)			$ 373
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)			$ 23,951

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2016

County Name: Marion County
Special District Name: Marion Co Fire #2-General

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	70,798	45,629	78,344
Ad Valorem Tax	45,049	59,180	xxxxxxxxxxxxx
Delinquent Tax	779	20	20
Motor Vehicle Tax	6,373	6,722	7,168
Recreational Vehicle Tax	87	90	106
16/20M Vehicle Tax	408	525	497
Commercial Vehicle Tax	94	0	350
Watercraft Tax	0	1,208	23
LAVTR	0	0	
Marion County Reciepts	9,336	8,000	8,000
Interest on Idle Funds	55		
Total Receipts	**62,181**	**75,745**	**16,164**
Resources Available:	**132,979**	**121,374**	**94,508**
Expenditures:			
Personal Services	4,852	6,000	6,000
Contracted Services	15,464	15,000	15,000
Commodities	14,051	11,000	11,000
Capital Outlay	0	0	114,712
Transfer to Special Equipment	52,983	10,000	10,000
Neighborhood Revitalization Rebate		1,030	1,046
Total Expenditures	**87,350**	**43,030**	**157,758**
Unencumbered Cash Balance, Dec 31	45,629	78,344	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	157,758
		Tax Required	63,250
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	63,250

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocaiton for Year 2016				
Budgeted Fund Names	Ad Valorem Tax Levy for 2014	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	59,180	7168	106	497	350	23
Total	59,180	7,168	106	497	350	23

County Treas MVT Estimate	7,168				
County Treas RVT Estimate		106			
County Treas 16/20M Estimate			497		
County Treas Commercial Vehicle Tax Estimate				350	
County Treas Watercraft Tax Estimate					23

MVT Factor	0.12112				
RVT Factor		0.00179			
16/20M Factor			0.00840		
Commercial Vehicle Factor				0.00591	
Watercraft Factor					0.00039

2016

Special District Name Marion Co, Fire District #2

County Marion County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Equipment	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance Jan 1	73,605	127,591	137,591
Receipts:			
Transfer from General	52,983	10,000	10,000
Grant	715	0	0
Reimbursement	234	0	0
Interest on Idle Funds	54		
Total Receipts	**53,986**	**10,000**	**10,000**
Resources Available:	**127,591**	**137,591**	**147,591**
Expenditures:			
Capital Outlay	0	0	147,591
Total Expenditures	**0**	**0**	**147,591**
Unencumbered Cash Balance Dec 31	127,591	137,591	0
2014/2015/2016 Budget Authority Amount:	48,165	94,932	147,591

Marion County
Marion Co Fire #2-General

2016

Computation to Determine Limit for 2016

				Amount of Levy
1.	Tax levy amount in 2015 budget			+ $ 59,180
2.	Debt service levy in 2015 budget			- $ 0
3.	Tax levy excluding debt service			$ 59,180

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:			+ 389,329	
5.	Increase in personal property for 2015:				
	5a. Personal property 2015	+	210,404		
	5b. Personal property 2014	-	253,984		
	5c. Increase in personal property (5a minus 5b)			+ 0 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2015			33,253	
7.	Total valuation adjustment (sum of 4, 5c, and 6)			422,582	
8.	Total estimated valuation July 1,2015		12,718,751		
9.	Total valuation less valuation adjustment (8 minus 7)			12,296,169	
10.	Factor for increase (7 divided by 9)			0.03437	
11.	Amount of increase (10 times 3)				+ $ 2,034
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$ 61,214
13.	Debt service levy in this 2016 budget				0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				61,214
15.	Consumer Price Index for all urban consumers for calendar year 2014				1.60%
16.	Consumer Price Index adjustment (3 times 15)				$ 947
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)				$ 62,161

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CONSOLIDATED METHOD FUND PAGE 2016

County Name: Marion County
Special District Name: Marion Co Fire #3-General

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	14,695	27,084	37,349
Ad Valorem Tax	23,575	24,436	xxxxxxxxxxxxx
Delinquent Tax	246	25	25
Motor Vehicle Tax	994	894	976
Recreational Vehicle Tax	18	20	14
16/20M Vehicle Tax	164	165	185
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	281	6
LAVTR	0	0	0
Cash Reciepts	168	0	0
Interest on Idle Funds			
Total Receipts	25,165	25,821	1,206
Resources Available:	39,860	52,905	38,555
Expenditures:			
Building Improvements	0	0	10,000
Fire Runs and Supplies	12,776	15,000	54,959
Transfer to Special Equipment	0	500	500
Neighborhood Revitalization Rebate		56	368
Total Expenditures	12,776	15,556	65,827
Unencumbered Cash Balance, Dec 31	27,084	37,349	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	65,827
		Tax Required	27,272
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	27,272

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	24,436	976	14	185	0	6
Total	24,436	976	14	185	0	6

County Treas MVT Estimate	976				
County Treas RVT Estimate		14			
County Treas 16/20M Estimate			185		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					6

MVT Factor	0.03994				
RVT Factor		0.00057			
16/20M Factor			0.00757		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00025

2016

Special District Name: Marion Co, Fire District #3

County: Marion County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Equipment	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance Jan 1	521	521	1,021
Receipts:			
Trf From General Fund	0	500	500
Interest on Idle Funds			
Total Receipts	**0**	**500**	**500**
Resources Available:	**521**	**1,021**	**1,521**
Expenditures:			
Capital Outlay	0	0	1,521
Total Expenditures	**0**	**0**	**1,521**
Unencumbered Cash Balance Dec 31	521	1,021	0
2014/2015/2016 Budget Authority Amount:	0	0	1,521

Marion County

NON-BUDGETED FUNDS

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:	(5) Fund Name:		
Firemans Relief									
Unencumbered		Unencumbered		Unencumbered		Unencumbered	Unencumbered		Total
Cash Balance Jan 1	18,981	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	Cash Balance Jan 1		18,981
Receipts:		Receipts:		Receipts:		Receipts:	Receipts:		
St. of KS	2,069								
Interest	10								
Total Receipts	2,079	Total Receipts	0	Total Receipts	0	Total Receipts	Total Receipts	0	2,079
Resources Available:	21,060	Resources Available:	0	Resources Available:	0	Resources Available:	Resources Available:	0	21,060
Expenditures:		Expenditures:		Expenditures:		Expenditures:	Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	Total Expenditures	0	0
Cash Balance Dec 31	21,060	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	Cash Balance Dec 31	0	21,060
									21,060

** Note: These two block figures should agree.

2016

Marion County
Marion Co Fire #3-General

Computation to Determine Limit for 2016

			Amount of Levy
1. Tax levy amount in 2015 budget			+ $ 24,436
2. Debt service levy in 2015 budget			- $ 0
3. Tax levy excluding debt service			$ 24,436

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:			+ 42,315	
5. Increase in personal property for 2015:				
5a. Personal property 2015	+	18,423		
5b. Personal property 2014	-	21,186		
5c. Increase in personal property (5a minus 5b)			+ 0 (Use Only if > 0)	
6. Valuation of property that has changed in use during 2015			7,610	
7. Total valuation adjustment (sum of 4, 5c, and 6)			49,925	
8. Total estimated valuation July 1,2015		4,122,721		
9. Total valuation less valuation adjustment (8 minus 7)			4,072,796	
10. Factor for increase (7 divided by 9)			0.01226	
11. Amount of increase (10 times 3)				+ $ 300
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$ 24,736
13. Debt service levy in this 2016 budget				0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				24,736
15. Consumer Price Index for all urban consumers for calendar year 2014				1.60%
16. Consumer Price Index adjustment (3 times 15)				$ 391
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)				$ 25,127

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CONSOLIDATED METHOD FUND PAGE 2016

County Name: Marion County
Special District Name: Marion Co Fire #4-General

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	17,369	28,991	27,575
Ad Valorem Tax	32,231	33,000	xxxxxxxxxxxxx
Delinquent Tax	617	300	300
Motor Vehicle Tax	2,478	2,054	1,893
Recreational Vehicle Tax	39	32	29
16/20M Vehicle Tax	283	259	170
Commercial Vehicle Tax	86	0	0
Watercraft Tax	0	2,642	13
LAVTR	0	0	0
In Lieu of Taxes			
Miscellaneous	2,500	0	0
Interest on Idle Funds	10	10	10
Total Receipts	38,244	38,297	2,415
Resources Available:	55,613	67,288	29,991
Expenditures:			
Personal Services	7,807	7,000	7,000
Contracted Services	15,353	14,000	14,000
Commodities	3,462	5,000	5,000
Capital Outlay	0	0	23,319
Firefighters Relief Assoc		1,500	1,500
Transfer to Special Equipment		12,000	12,000
Neeighborhood Revitalization Rebate		213	172
Total Expenditures	26,622	39,713	62,991
Unencumbered Cash Balance, Dec 31	28,991	27,575	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	62,991
		Tax Required	33,000
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	33,000

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	33,000	1893	29	170	0	13
Total	33,000	1,893	29	170	0	13

County Treas MVT Estimate	1,893				
County Treas RVT Estimate		29			
County Treas 16/20M Estimate			170		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					13

MVT Factor	0.05736				
RVT Factor		0.00088			
16/20M Factor			0.00515		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00039

2016

Special District Name: Marion Co, Fire District #4

County: Marion County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Equipment	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance Jan 1	57,731	57,828	69,828
Receipts:			
Transfer from General Fund	0	12,000	12,000
Interest on Idle Funds	97	0	0
Total Receipts	**97**	**12,000**	**12,000**
Resources Available:	**57,828**	**69,828**	**81,828**
Expenditures:			
Capital Outlay	0	0	81,828
Total Expenditures	**0**	**0**	**81,828**
Unencumbered Cash Balance Dec 31	57,828	69,828	0
2014/2015/2016 Budget Authority Amount:	81,634	81,731	81,828

Marion County
Marion Co Fire #4-General

2016

Computation to Determine Limit for 2016

				Amount of Levy
1.	Tax levy amount in 2015 budget			+ $ 33,000
2.	Debt service levy in 2015 budget			- $ 0
3.	Tax levy excluding debt service			$ 33,000

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:		+ 25,445	
5.	Increase in personal property for 2015:			
	5a. Personal property 2015	+ 282,761		
	5b. Personal property 2014	- 302,645		
	5c. Increase in personal property (5a minus 5b)		+ 0 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2015		55,878	
7.	Total valuation adjustment (sum of 4, 5c, and 6)		81,323	
8.	Total estimated valuation July 1,2015	19,488,803		
9.	Total valuation less valuation adjustment (8 minus 7)		19,407,480	
10.	Factor for increase (7 divided by 9)		0.00419	
11.	Amount of increase (10 times 3)			+ $ 138
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			$ 33,138
13.	Debt service levy in this 2016 budget			0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			33,138
15.	Consumer Price Index for all urban consumers for calendar year 2014			1.60%
16.	Consumer Price Index adjustment (3 times 15)			$ 528
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)			$ 33,666

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2016

County Name: Marion County
Special District Name: Marion Co Fire #5-General

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	1,505	1,640	11,531
Ad Valorem Tax	49,320	51,740	xxxxxxxxxxxxx
Delinquent Tax	93	100	100
Motor Vehicle Tax	4,707	4,554	4,166
Recreational Vehicle Tax	72	38	70
16/20M Vehicle Tax	701	692	859
Commercial Vehicle Tax	125	0	0
Watercraft Tax	0	1,303	36
LAVTR	0	0	0
Transfer from Special Equipment Fund	10,000	0	0
Miscellaneous	451	0	0
Interest on Idle Funds			
Total Receipts	65,469	58,427	5,231
Resources Available:	66,974	60,067	16,762
Expenditures:			
Capital Outlay	0	0	21,285
Administration	1,969	600	600
Fire Station Supplies	462	500	500
Payroll/Fire Runs/Mtgs	6,380	3,500	3,500
Personal Equipment	0	2,000	2,000
Training	0	1,500	1,500
Education Prevention	552	200	200
Building Maintenance	156	1,700	1,700
Utilities	3,023	4,000	4,000
Insurance	5,754	5,000	5,000
Truck Repair	1,353	1,500	1,500
Fuel	1,399	2,000	2,000
New Equipment	22,786	1,000	1,000
Fire Truck Lease Purch	21,500	21,500	21,500
Trf to Sp Equipment Fund	0	3,000	3,000
Neighborhood Revitalization Rebate		536	450
Total Expenditures	65,334	48,536	69,735
Unencumbered Cash Balance, Dec 31	1,640	11,531	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	69,735
		Tax Required	52,973
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	52,973

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	51,740	4166	70	859	0	36
Total	51,740	4,166	70	859	0	36

County Treas MVT Estimate	4,166				
County Treas RVT Estimate		70			
County Treas 16/20M Estimate			859		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					36

MVT Factor	0.08052				
RVT Factor		0.00135			
16/20M Factor			0.01660		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00070

2016

Special District Name Marion Co, Fire District #5

County Marion County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Equipment	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance Jan 1	22,321	12,362	15,362
Receipts:			
Transfer from General	0	3,000	3,000
Interest on Idle Funds	41	0	0
Total Receipts	**41**	**3,000**	**3,000**
Resources Available:	**22,362**	**15,362**	**18,362**
Expenditures:			
New Equipment	0	0	18,362
Transfer to General Fund	10,000	0	0
Total Expenditures	**10,000**	**0**	**18,362**
Unencumbered Cash Balance Dec 31	12,362	15,362	0
2014/2015/2016 Budget Authority Amount:	28,321	28,321	18,362

2016

Marion County
Marion Co Fire #5-General

Computation to Determine Limit for 2016

		Amount of Levy
1. Tax levy amount in 2015 budget	+ $	51,740
2. Debt service levy in 2015 budget	- $	0
3. Tax levy excluding debt service	$	51,740

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:			+	2,884
5. Increase in personal property for 2015:				
5a. Personal property 2015	+	266,821		
5b. Personal property 2014	-	248,772		
5c. Increase in personal property (5a minus 5b)			+	18,049 (Use Only if > 0)
6. Valuation of property that has changed in use during 2015				30,787
7. Total valuation adjustment (sum of 4, 5c, and 6)				51,720
8. Total estimated valuation July 1,2015		6,662,144		
9. Total valuation less valuation adjustment (8 minus 7)				6,610,424
10. Factor for increase (7 divided by 9)				0.00782

11. Amount of increase (10 times 3)	+ $	405
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	52,145
13. Debt service levy in this 2016 budget		0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		52,145
15. Consumer Price Index for all urban consumers for calendar year 2014		1.60%
16. Consumer Price Index adjustment (3 times 15)	$	828
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	$	52,973

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2016

County Name: Marion County
Special District Name: Marion Co Fire #6-General

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	25,688	26,571	21,282
Ad Valorem Tax	23,695	26,170	xxxxxxxxxxxxx
Delinquent Tax	843	0	0
Motor Vehicle Tax	1,420	1,411	1,244
Recreational Vehicle Tax	74	75	71
16/20M Vehicle Tax	196	204	171
Commercial Vehicle Tax	107	0	0
Watercraft Tax	0	344	7
LAVTR	0	0	0
Miscellaneous	50		
Interest on Idle Funds	4		
Total Receipts	26,389	28,204	1,493
Resources Available:	52,077	54,775	22,775
Expenditures:			
General Administration	4,557	4,500	4,500
Commodities	896	1,000	1,000
Contracted Services	3,084	2,000	2,000
Capital Outlay	10,613	11,000	32,602
Bldg, Radio, Truck Lease	6,356	4,674	0
1993 Freightliner Pumper Tanker Down Payment	0	10,000	0
1993 Freightliner Pumper Tanker Lease	0	0	9,158
Neighborhood Revitalization Rebate		319	270
Total Expenditures	25,506	33,493	49,530
Unencumbered Cash Balance, Dec 31	26,571	21,282	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	49,530
		Tax Required	26,755
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	26,755

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	26,170	1244	71	171	0	7
Total	26,170	1,244	71	171	0	7

County Treas MVT Estimate	1,244				
County Treas RVT Estimate		71			
County Treas 16/20M Estimate			171		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					7

MVT Factor	0.04754				
RVT Factor		0.00271			
16/20M Factor			0.00653		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00027

Marion County
Marion Co Fire #6-General

2016

Computation to Determine Limit for 2016

				Amount of Levy
1.	Tax levy amount in 2015 budget			+ $ 26,170
2.	Debt service levy in 2015 budget			- $ 0
3.	Tax levy excluding debt service			$ 26,170

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:			+ 0	
5.	Increase in personal property for 2015:				
	5a. Personal property 2015	+	98,321		
	5b. Personal property 2014	-	79,174		
	5c. Increase in personal property (5a minus 5b)			+ 19,147 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2015			13,075	
7.	Total valuation adjustment (sum of 4, 5c, and 6)			32,222	
8.	Total estimated valuation July 1,2015		5,099,626		
9.	Total valuation less valuation adjustment (8 minus 7)			5,067,404	
10.	Factor for increase (7 divided by 9)			0.00636	
11.	Amount of increase (10 times 3)				+ $ 166
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$ 26,336
13.	Debt service levy in this 2016 budget				0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				26,336
15.	Consumer Price Index for all urban consumers for calendar year 2016				1.60%
16.	Consumer Price Index adjustment (3 times 15)				$ 419
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)				$ 26,755

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2016

County Name: Marion County
Special District Name: Marion Co Fire #7-General

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	27,956	31,729	29,110
Ad Valorem Tax	17,514	18,133	xxxxxxxxxxxxx
Delinquent Tax	222		
Motor Vehicle Tax	1,621	1,414	1,398
Recreational Vehicle Tax	7	10	9
16/20M Vehicle Tax	247	233	181
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			
In Lieu of Taxes			
Commercial	381		
Reimbursement	880	700	
Donation	250		
FEMA Grant		66,785	
Miscellaneous	18	50	
Interest on Idle Funds	22	20	
Total Receipts	21,162	87,345	1,588
Resources Available:	49,118	119,074	30,698
Expenditures:			
Insurance	4,277	4,803	4,803
Utilities	2,881	3,000	3,000
Vehicles, Fire Equipment	4,006	2,791	3,000
Operating Exp	5,388	5,332	8,647
Training	837	250	500
FEMA Grant		70,654	
Equipment Purchase		3,134	
Capital Outlay			29,110
Total Expenditures	17,389	89,964	49,060
Unencumbered Cash Balance, Dec 31	31,729	29,110	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	49,060
		Tax Required	18,362
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	18,362

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	18,133	1398	9	181	0	0
Total	18,133	1,398	9	181	0	0

County Treas MVT Estimate	1,398				
County Treas RVT Estimate		9			
County Treas 16/20M Estimate			181		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.07710				
RVT Factor		0.00050			
16/20M Factor			0.00998		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

2016

Special District Name: Marion Co, Fire District #7

County: Marion County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Equipment	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance Jan 1	10,500	10,500	10,500
Receipts:			
Interest on Idle Funds			
Total Receipts	**0**	**0**	**0**
Resources Available:	**10,500**	**10,500**	**10,500**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	10,500	10,500	10,500

2016

Marion County
Marion Co Fire #7-General

Computation to Determine Limit for 2016

				Amount of Levy
1. Tax levy amount in 2015 budget			+ $	18,133
2. Debt service levy in 2015 budget			- $	0
3. Tax levy excluding debt service			$	18,133

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:			+	25,880	
5. Increase in personal property for 2015:					
5a. Personal property 2015	+	127,893			
5b. Personal property 2014	-	140,758			
5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)	
6. Valuation of property that has changed in use during 2015				39,751	
7. Total valuation adjustment (sum of 4, 5c, and 6)				65,631	
8. Total estimated valuation July 1,2015		5,261,872			
9. Total valuation less valuation adjustment (8 minus 7)				5,196,241	
10. Factor for increase (7 divided by 9)				0.01263	
11. Amount of increase (10 times 3)					+ $ 229
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)					$ 18,362
13. Debt service levy in this 2016 budget					0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)					18,362
15. Consumer Price Index for all urban consumers for calendar year 2014					1.60%
16. Consumer Price Index adjustment (3 times 15)					$ 290
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)					$ 18,652

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Marion County Record (Hillsboro Star-Journal and Peabody Gazette-Bulletin), a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 19th day of August, 2015.

Melvin Honeyfield

Subscribed and sworn to before me this

19th day of August, 2015

Ann C. Holt

Notary Public, Marion Connty, Kansas

My appointment expires the

4th day of June, 2019

(Seal)

ANN C. HOLT
Notary Public - State of Kansas
My Appt. Expires 06-04-19

PUBLICATION FEE:

$800.00 plus $5.00 for affidavit(s)

Gazette-Bulletin
Hillsboro Star-Journal
Marion County RECORD

AFFIDAVIT OF PUBLICATION

Publication: Marion County Record **Date:** August 19, 2015

(First published in the Marion County Record, Marion, Kansas, August 19, 2015)1t

NOTICE OF BUDGET HEARING

The governing body of MARION COUNTY, KANSAS

will meet on **August 31, 2015 at 9:00 A.M. at Marion County Courthouse - Commissioners** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Marion County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	4,583,635	23.874	4,970,579	28.003	6,494,644	3,444,589	27.953
Debt Service					33		
Road and Bridge	3,589,956	24.906	3,850,718	23.841	5,546,115	2,889,299	23.447
Ambulance	474,745	0.536	639,955	0.513	612,687	74,188	0.602
Appraisers Cost	327,339	2.314	370,645	2.660	393,102	310,423	2.519
Aging	82,855	0.579	89,342	0.555	116,923	67,221	0.546
Election	84,685	0.448	71,598	0.429	132,048	92,068	0.747
Employee Benefits	1,308,691	12.018	1,336,731	8.722	1,587,711	1,057,005	8.578
Health	252,250	0.823	312,788	0.788	424,454	95,437	0.774
Noxious Weed	127,501	0.536	136,583	0.514	165,202	62,233	0.505
Park	282,256	0.832	243,941	0.796	339,025	146,456	1.188
Solid Waste	58,070	0.326	58,577	0.380	67,150	46,040	0.374
Special Bridge (68-1135)	156,420	0.851	157,311	0.815	390,712	231,846	1.881
Spec R&B (68-1103)	162,799	1.147	239,755	1.098			
Noxious Weed Cap. Out.			7,500		48,367		
Register of Deeds Tech	19,401		20,000		16,465		
Sheriff Drug			2,500		10,807		
Special Alcoh & Drug	5,666				12,619		
911 Combined 07/01/10	51,292		46,000		258,931		
Capital Project - Jail							
Spec. Road Mach. & Eq	347,283		576,705		569,997		
Bond & Interest - Jail	336,360		340,860		1,984,174		
Capital Improvement	589,329		1,250,000		3,952,120		
Risk Management Reserve					328,346		
Transfer Station	474,693		574,097		971,400		
Lake Patrol			14,000		42,000		
County Clerk Tech Fund					8,500		
County Treasurer Tech					8,500		
Non-Budgeted Funds - A	24,236						
Totals	13,339,462	69.190	15,310,185	69.114	24,482,032	8,516,805	69.114
Less Transfers	1,384,243		1,429,495		1,429,528		
Net Expenditure	11,955,219		13,880,690		23,052,504		
Total Tax Levied	8,026,767		8,375,760				

Assessed Valuation	116,008,981	121,191,171	123,227,780

Outstanding Indebtedness

January 1,	2013	2014	2015
G.O. Bonds	3,310,000	3,035,000	2,760,000
Other	1,556,712	1,388,506	1,213,525
Lease Pur. Princ.	965,202	754,735	1,082,762
Total	5,831,914	5,178,241	5,056,287

*Tax rates are expressed in mills.

	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget Year 2016			
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2015 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Burns Cemetery	1,872	0.66800	2,362	0.69400	13,894	1,567	0.673	2,328,025
Claney Cemetery	1,816	1.14200	2,000	1.11700	22,623	3,222	1.042	3,091,322
College Hill Cemetery	1,150	1.36900	1,200	1.36900	3,200	905	1.979	457,382
French Creek Cemetery	552	0.21300	601	0.21300	25,530	710	0.213	3,333,277
Gard Cemetery	17	0.66900	617	0.65800	5,640	960	0.626	1,531,892
Grant Cemetery	1,578	0.94400	1,875	0.92900	10,457	2,189	0.927	2,361,518
Lewis Cemetery	3,699	1.37300	3,750	1.36300	13,678	4,733	1.262	3,749,704
Lincolnville Cemetery	7,376	1.26800	5,836	1.20300	10,402	7,313	1.188	6,153,260
Lost Springs Cemetery	1,901	0.70200	2,158	0.69800	6,149	2,181	0.705	3,095,465
Pilsen Cemetery	9,868	1.68300	4,152	1.68500	22,008	5,086	1.604	3,171,446
Prairie Lawn Cemetery	49,966	2.23100	43,775	2.15800	239,336	38,718	2.107	18,378,145
Summit Cemetery	2,475	2.42000	5,000	2.38700	13,592	2,675	2.695	992,668
Tampa Commu-nity Cemetery	6,031	1.92500	5,458	1.93600	31,200	7,972	1.796	4,439,758
Whitewater Cemetery	3,843	2.742000	3,950	2.30300	9,231	2,917	2.303	1,266,627
Marion Co Fire #1-General	16,371	4.25900	29,792	4.24500	67,342	31,447	5.245	5,995,616
Marion Co Fire #1-Sp Equip	0	0.00000	0	0.00000	23,169	0		
Marion Co Fire #1-Fire Relf	0	0.00000	0	0.00000	0	0		
Marion Co Fire #2-General	87,350	4.97500	43,030	4.97300	157,758	63,250	4.973	12,718,751
Marion Co Fire #2-Sp Equip	0	0.00000	0	0.00000	147,591	0		
Marion Co Fire #3-General	12,776	6.63400	15,556	6.61500	65,827	27,272	6.615	4,122,721
Marion Co Fire #3-Sp Equip	0	0	0	0.00000	1,521	0		
Marion Co Fire #3-Fire Relf	0	0.00000	0	0.00000	0	0		
Marion Co Fire #4-General	26,622	1.85700	39,713	1.72500	62,991	33,000	1.693	19,488,803
Marion Co Fire #4-Sp Equip	0	0.00000	0	0.00000	81,828	0		
Marion Co Fire #5-General	65,334	8.31400	48,536	8.16000	69,735	52,973	7.951	6,662,144
Marion Co Fire #5-Sp Equip	0	0.00000	0	0.00000	18,362	0		
Marion Co Fire #6-General	25,506	5.50200	33,493	5.35300	49,530	26,755	5.246	5,099,626
Marion Co Fire #7-General	17,389	3.64200	89,964	3.68100	49,060	18,362	3.490	5,261,872
Marion Co Fire #7-Sp Equip	0		0		0	0		
Totals	343,492	54.53200	382,818	53.46500	1,221,654	334,207	54.333	

*Tax rates are expressed in mills.

Tina Spencer, Clerk

A-48-30061

RESOLUTION NO. 2015 - 01

A resolution expressing the property taxation policy of the Board of Marion County Fire District #1 with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the Marion County Fire District #1 exceeding the amount levied to finance the 2015 budget of the Marion County Fire District #1, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas Marion County Fire District #1 provides essential services to protect the citizens of the district; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Marion County Fire District #1 that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 13th day of July, 2015 by the Marion County Fire District #1, Marion County, Kansas.

Board of Marion County Fire District #1

_____

_____

_____

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 5th day of August, 2015.

Melvin Honeyfield

Subscribed and sworn to before me this

5th day of August, 2015

Ann C. Holt

Notary Public, Marion County, Kansas

My appointment expires the

4th day of June, 2019

(Seal)

ANN C. HOLT
Notary Public - State of Kansas
My Appt. Expires 06/04/2019

PUBLICATION FEE:

$24.00 plus $5.00 for affidavit(s)

Gazette-Bulletin
Hillsboro Star-Journal
Marion County RECORD

Publication: Hillsboro Star-Journal **Date:** August 5, 2015

(First published in the
Hillsboro Star-Journal,
Hillsboro, Kansas, August 5, 2015)1t

NOTICE OF VOTE
MARION COUNTY
FIRE DISTRICT 1

In adopting the 2016 budget the governing body voted to increase the property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban and rural customers. 5 members voted in favor of the budget and 0 members voted against the budget.

H-46-30030

RESOLUTION NO. 2015-1

A resolution expressing the property taxation policy of the Board of Marion County Fire District #2 with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the Marion County Fire District #2 exceeding the amount levied to finance the 2015 budget of the Marion County Fire District #2, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas Marion County Fire District #2 provides essential services to protect the citizens of the district; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Marion County Fire District #2 that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 30th day of July, 2015 by the Marion County Fire District #2, Marion County, Kansas.

Board of Marion County Fire District #2

Keith Barnes

Bruce K. Schmidt

Timothy B. [illegible]

Nathan Ashby

Marvin Dueckman

RECEIVED
OCT 15 2015
MARION COUNTY CLERK
MARION, KS 66861

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 29th day of July, 2015.

Melvin Honeyfield

Subscribed and sworn to before me this

29th day of July, 2015

Ann C. Holt

Notary Public, Marion County, Kansas

My appointment expires the

4th day of June, 2019

(Seal)

ANN C. HOLT
Notary Public - State of Kansas
My Appt. Expires June 04, 2019

Gazette-Bulletin
Hillsboro Star-Journal
Marion County RECORD

Publication: Hillsboro Star-Journal **Date:** July 29, 20

(First published in the
Hillsboro Star-Journal,
Hillsboro, Kansas, July 29, 2015)1t
NOTICE OF VOTE
Marion County Fire District #2,
Kansas
Pursuant to K.S.A. 79-2925b, as
amended by 2014 House Bill 2047
2015 Budget – $59,180
2016 Budget – $63,250
Approved (vote) 4 to 0
H-45-29997

PUBLICATION FEE:

$24.00 plus $5.00 for affidavit(s)

RESOLUTION NO. 2015-01

A resolution expressing the property taxation policy of the Board of Marion County Fire District #3 with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the Marion County Fire District #3 exceeding the amount levied to finance the 2015 budget of the Marion County Fire District #3, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas Marion County Fire District #3 provides essential services to protect the citizens of the district; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Marion County Fire District #3 that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 15th day of August, 2015 by the Marion County Fire District #3, Marion County, Kansas.

Board of Marion County Fire District #3

[signature]

[signature]

[signature]

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 26th day of August, 2015.

Subscribed and sworn to before me this

26th day of August, 2015

Ann C. Holt

Notary Public, Marion County, Kansas

My appointment expires the

4th day of June, 2019

(Seal)

ANN C. HOLT
Notary Public - State of Kansas
My Appt. Expires 06/04/19

Gazette-Bulletin
Hillsboro Star-Journal
Marion County RECORD

AFFIDAVIT OF

Publication: Marion County Record

Date: Aug. 26, 2015
Size: 2 inches
Price: $24.00 + $5.00 affida

(First published in the
Marion County Record,
Marion, Kansas, August 26, 2015)1t
NOTICE OF VOTE
MARION COUNTY FIRE
DISTRICT #3, KANSAS
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047.
Total Property Tax Levied
2015 Budget - $24,436
2016 Budget - 427,272
Approved (vote) 3 to 0
M-49-30069

PUBLICATION FEE:

$24.00 plus $5.00 for affidavit(s)