CERTIFICATE

To the Clerk of Phillips, State of Kansas
We, the undersigned, officers of
City of Long Island
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and
(3) the Amounts(s) of 2015 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2016 Adopted Budget: Budget Authority for Expenditures	2016 Adopted Budget: Amount of 2015 Ad Valorem Tax	2016 Adopted Budget: County Clerk's Use Only
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Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	8	87,345	39,054	62.770
Library	12-1220	9	3,260	1,245	2.001
Special Highway		10	3,430		
Public Utilities		10	97,145		
Non-Budgeted Funds-A		11			
Totals		xxxxxx	191,180	40,299	64.771
Notice of the vote to adopt required to be published and attached to the budg				No	County Clerk's Use Only
Budget Summary		13			622,172
Neighborhood Revitalization Rebate					Nov 1, 2015 Total Assessed Valuation

Assisted by:
Mapes & Miller, CPA's

Address:
418 E. Holme
Norton, KS 67654
Email:
mmcpas@yahoo.com

Attest: Oct 13, 2015

Linda McDowell
County Clerk

[signature] Council Man
Kent Thalhin Councilman
Paul Cox Councilman
Scott Chaffeth MAYOR

Governing Body

State of Kansas
City Special District

CERTIFICATE (2)

Table of Contents:		Page No.	2016 Adopted Budget: Expenditures	2016 Adopted Budget: 2015 Amount of Ad Valorem	County Clerk's Use Only: Nov. 1 Final Assess Valuation	County Clerk's Use Only: Computed Mills Rate	
Fund	K.S.A.						
Long Island Cemetery	12-1405	12	4,542	3,913	3207.935	1.219	3910.47
			0	0			
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City of Long Island

2016

Computation to Determine Limit for 2016

			Amount of Levy
1. Total tax levy amount in 2015 budget			+ $ 37,143
2. Debt service levy in 2015 budget			- $ 0
3. Tax levy excluding debt service			$ 37,143

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:		+ 7,169	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+ 48,015		
5b. Personal property 2014	- 15,041		
5c. Increase in personal property (5a minus 5b)		+ 32,974 (Use Only if > 0)	
6. Valuation of annexed territory for 2015			
6a. Real estate	+ 0		
6b. State assessed	+ 0		
6c. New improvements	- 0		
6d. Total adjustment (sum of 6a, 6b, and 6c)		+ 0	
7. Valuation of property that has changed in use during 2015		0	
8. Total valuation adjustment (sum of 4, 5c, 6d &7)		40,143	
9. Total estimated valuation July 1,2015	622,172		
10. Total valuation less valuation adjustment (9 minus 8)		582,029	
11. Factor for increase (8 divided by 10)		0.06897	
12. Amount of increase (11 times 3)			+ $ 2,562
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)			$ 39,705
14. Debt service levy in this 2016 budget			0
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)			39,705
16. Consumer Price Index for all urban consumers for calendar year 2014			1.60%
17. Consumer Price Index adjustment (3 times 16)			$ 594
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)			$ 40,299

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

State of Kansas
City

Long Island Cemetery

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015 budget	+ $	3,796
2. Debt service levy in 2015 budget	- $	0
3. Tax levy excluding debt service	$	3,796

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:			+	59,423
5. Increase in personal property for 2015:				
5a. Personal property 2015	+	180,047		
5b. Personal property 2014	-	140,682		
5c. Increase in personal property (5a minus 5b)			+	39,365 (Use Only if > 0)
6. Valuation of annexed territory for 2015				
6a. Real estate	+	0		
6b. State assessed	+	0		
6c. New improvements	-	0		
6d. Total adjustment (sum of 6a, 6b, and 6c)			+	0
7. Valuation of property that has changed in use during 2015				0
8. Total valuation adjustment (sum of 4, 5c, 6d &7)				98,788
9. Total estimated valuation July 1,2015		3,209,006		
10. Total valuation less valuation adjustment (9 minus 8)				3,110,218
11. Factor for increase (8 divided by 10)				0.03176

12. Amount of increase (11 times 3)	+ $	121
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	$	3,917
14. Debt service levy in this 2016 budget		0
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		3,917
16. Consumer Price Index for all urban consumers for calendar year 2014		1.60%
17. Consumer Price Index adjustment (3 times 16)	$	61
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	$	3,978

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

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City of Long Island

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	35,934	8,447	207	313	847	0
Library	1,209	284	7	11	29	0
TOTAL	37,143	8,731	214	324	876	0

County Treas Motor Vehicle Estimate	8,731				
County Treas Recreational Vehicle Estimate		214			
County Treas 16/20M Vehicle Estimate			324		
County Treas Commercial Vehicle Tax Estimate				876	
County Treas Watercraft Tax Estimate					0

Motor Vehicle Factor	0.23506			
Recreational Vehicle Factor		0.00576		
16/20M Vehicle Factor			0.00872	
Commercial Vehicle Factor				0.02359

City of Long Island

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General Fund	Library Fund				12-1220
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

City of Long Island

2016

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
KDHE- Water Supply	5/25/2003	8/1/2023	3.80	191,920	100,959	3/29	10131.05	3,741	10,131	3,352	10,565
Total G.O. Bonds					**100,959**			**3,741**	**10,131**	**3,352**	**10,565**
Revenue Bonds:											
								0	**0**	**0**	**0**
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**100,959**			**3,741**	**10,131**	**3,352**	**10,565**

City of Long Island

2016

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2015	Payments Due 2015	Payments Due 2016
NONE							
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2016

Library found in: City of Long Island
Phillips

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2015	Proposed Year 2016
Ad Valorem	$1,208	$1,245
Delinquent Tax	$0	$0
Motor Vehicle Tax	$243	$284
Recreational Vehicle Tax	$8	$7
16/20M Vehicle Tax	$30	$11
Commercial Vehicle Tax	$0	$29
Watercraft Tax	$0	$0
LAVTR	$0	$0
TOTAL TAXES	$1,489	$1,576
Difference in Total Taxes:	$87	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$569,576	$622,172
Did Assessed Valuation Decrease?	No	
Levy Rate	2.122	2.001
Difference in Levy Rate:	(0.121)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Long Island
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	43,304	78,137	34,851
Receipts:			
Ad Valorem Tax	36,195	35,934	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	333	0	
Motor Vehicle Tax	7,509	7,197	8,447
Recreational Vehicle Tax	151	224	207
16/20M Vehicle Tax	745	877	313
Commercial Vehicle Tax		0	847
Watercraft Tax		0	0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Rent	3,591	2,500	3,500
Intangibles			
KDHE			
Grant			
State Aid - Emer Prep			
Equipment Sold			
Reimbursed Expense			
Insurance Proceeds	6,054		
Cancelled Encumbrances	2,901		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	153	125	126
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**57,632**	**46,857**	**13,440**
Resources Available:	**100,936**	**124,994**	**48,291**

City of Long Island

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Resources Available:	100,936	124,994	48,291
Expenditures:			
Personal Services	6,487	14,000	14,000
Contractual Services	11,023	35,000	35,000
Commodities	3,201	10,000	10,000
Capital Outlay		31,143	28,345
Loan Principal			
Loan Interest			
Commissions			
Transfer to Library			
Neighborhood Revitalization Rebate			
Miscellaneous	2,089		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**22,800**	**90,143**	**87,345**
Unencumbered Cash Balance Dec 31	78,137	34,851	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	90,143	87,345
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	87,345
		Tax Required	39,054
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	39,054

City of Long Island
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	168	1,684	1,684
Receipts:			
Ad Valorem Tax	1,224	1,208	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	11	0	
Motor Vehicle Tax	251	243	284
Recreational Vehicle Tax	5	8	7
16/20M Vehicle Tax	25	30	11
Commercial Vehicle Tax			29
Watercraft Tax			0
Transfer from General Fund			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,516**	**1,489**	**331**
Resources Available:	**1,684**	**3,173**	**2,015**
Expenditures:			
Appropriations to Library Board		1,489	3,260
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**1,489**	**3,260**
Unencumbered Cash Balance Dec 31	1,684	1,684	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	1,489	3,260
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,260
		Tax Required	1,245
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	1,245

City of Long Island
2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
State Payments	3,417	3,390	3,430
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,417**	**3,390**	**3,430**
Resources Available:	**3,417**	**3,390**	**3,430**
Expenditures:			
Streets	3,417	3,390	3,430
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,417**	**3,390**	**3,430**
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amoun	0	3,390	3,430

See Tab A

Adopted Budget

Public Utilities	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	72,110	77,216	37,145
Receipts:			
Collections	65,869	55,000	60,000
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**65,869**	**55,000**	**60,000**
Resources Available:	**137,979**	**132,216**	**97,145**
Expenditures:			
Contractual Services	53,268	45,000	50,000
Commodities	79	1,500	1,500
Loan Principal	7,409	10,131	7,500
Loan Interest		3,741	3,741
Commissions		200	200
Capital Outlay		34,499	34,204
Miscellaneous	8		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**60,763**	**95,071**	**97,145**
Unencumbered Cash Balance Dec 31	77,216	37,145	0
2014/2015/2016 Budget Authority Amoun	0	95,071	97,145

See Tab A **See Tab E**

City of Long Island

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-A

	(1) Fund Name: Tort Liability	(2) Fund Name: Bond & Interest	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:	Total
Unencumbered Cash Balance Jan 1	4,970	10				4,980
Receipts:						
Collections	1	5				
Total Receipts	1	5	0	0	0	5
Resources Available:	4,971	15	0	0	0	4,986
Expenditures:						
Total Expenditures	0	0	0	0	0	0
Cash Balance Dec 31	4,971	15	0	0	0	4,986 **
						4,986 **

**Note: These two block figures should agree.

City of Long Island
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Long Island Cemetery**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	3,689	3,796	xxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	365	344	357
Recreational Vehicle Tax	10	6	7
16/20M Vehicle Tax	249	258	241
Commercial Vehicle Tax			25
Watercraft Tax			
Sale of Plots			
LAVTR			
Memorials			
Reimbursed Expense			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,313**	**4,404**	**629**
Resources Available:	4,313	4,404	629
Expenditures:			
Contractual Services	4,313	4,404	4,542
Commodities			
Capital Outlay			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**4,313**	**4,404**	**4,542**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	0	4,404	4,542
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	4,542
		Tax Required	3,913
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	3,913

NOTICE OF BUDGET HEARING

The governing body of

City of Long Island

will meet on August 11, 2015 at 6:30 PM at City Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	22,800	60.055	90,143	63.089	87,345	39,054	62.771
Library		2.030	1,489	2.122	3,260	1,245	2.001
Special Highway	3,417		3,390		3,430		
Public Utilities	60,763		95,071		97,145		
Non-Budgeted Funds-A							
Totals	86,980	62.085	190,093	65.211	191,180	40,299	64.772
Less: Transfers	0		0		0		
Net Expenditure	86,980		190,093		191,180		
Total Tax Levied	36,555		37,143		xxxxxxxxxxxxxxx		
Assessed Valuation	588,794		569,576		622,172		
Cemetery District							
Long Island Cemetery	4,313	1.272	4,404	1.308	4,542	3,913	1.219
Total Tax Levied	3,626		3,689		xxxxxxxxxxxxxxx		
Valutations	2,740,191		2,901,585		3,209,006		

Outstanding Indebtedness, January 1,

	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	120,014	110,682	100,959
Lease Purchase Principal	0	0	0
Total	120,014	110,682	100,959

*Tax rates are expressed in mills

Pat Hammond

City Official Title: City Clerk

(First Published in the Phillips County Review July 29, 2015)1t