

CERTIFICATE

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
Little Arkansas River Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-305	6	139,320	37,050	2.512
Debt Service	10-113				
Totals		xxxxxxx	139,320	37,050	2.512
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					14,750,289
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:
Carolyn Brock
Rick Piepho, County Clerk
 Address:
612 SW Terrace Ave
Topeka KS 66611-1216
 Email:
brockck@sbcglobal.net

[Handwritten Signature]

[Handwritten Signature]



Attest: 6-26, 2015
[Handwritten Signature]

 County Clerk

_____ Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>36,352</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>36,352</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>45,323</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>248,686</u>	
5b. Personal property 2014	- <u>275,541</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>3,057</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>48,380</u>
8. Total estimated valuation July, 1,2015	<u>14,675,594</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>14,627,214</u>
10. Factor for increase (7 divided by 9)		<u>0.00331</u>
11. Amount of increase (10 times 3)		+ \$ <u>120</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>36,472</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>36,472</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>582</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>37,054</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Little Arkansas River Drainage District
Harvey County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	36,352	4,646	51	63	712	25
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	36,352	4,646	51	63	712	25

County Treas Motor Vehicle Estimate 4,646

County Treas Recreational Vehicle Estimate 51

County Treas 16/20M Vehicle Estimate 63

County Treas Commercial Vehicle Tax Estimate 712

County Treas Watercraft Tax Estimate 25

MVT Factor 0.12781

RVT Factor 0.00140

16/20M Factor 0.00173

Comm Veh Factor 0.01959

Watercraft Factor 0.00069

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	121,247	116,243	96,773
Receipts:			
Ad Valorem Tax	33,374	36,352	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	509		
Motor Vehicle Tax	4,449	4,565	4,646
Recreational Vehicle Tax	49	52	51
16/20M Vehicle Tax	74	61	63
Commercial Vehicle Tax	588		712
Watercraft Tax			25
LAVTR			0
Interest on Idle Funds	381		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	39,424	41,030	5,497
Resources Available:	160,671	157,273	102,270
Expenditures:			
Salaries & Wages	14,124	25,000	25,000
Employee Benefits	10,452	4,200	4,200
Fuel	2,584	5,000	5,000
Equipment Repairs & Supplies	9,877	8,000	8,000
Insurance & Bonds	2,404	3,000	3,000
Budget & Publications	184	300	300
Legal		500	500
Equipment Rental	4,563	4,000	4,000
Accounting Services	240	500	500
Equipment			
Repairs-Projects		10,000	88,820
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	44,428	60,500	139,320
Unencumbered Cash Balance Dec 31	116,243	96,773	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	133,393	146,393	139,320
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	139,320
		Tax Required	37,050
	Delinquent Comp Rate: 0.0%		0
	Amount of 2015 Ad Valorem Tax		37,050

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Little Arkansas River Drainage District
Harvey County

will meet on July 23, 2015 at 7:00 PM at Halstead City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mike Creach's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	44,428	2.426	60,500	2.513	139,320	37,050	2.525
Totals	44,428	2.426	60,500	2.513	139,320	37,050	2.525
Less: Transfers	0		0		0		
Net Expenditures	44,428		60,500		139,320		
Total Tax Levied	35,508		36,352		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	14,638,311		14,464,203		14,675,594		

*Tax rates are expressed in mills.

Mike Creach
Board Member

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being July made on the 9th day of 2015 with subsequent publications being made on the following dates _____

Form prepared by:

[Handwritten Signature]

Subscribed and sworn to before me this 15th

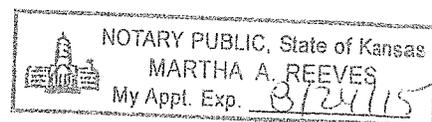
day of July, 2015.

[Handwritten Signature]

Notary Public

My commission expires: 08/24/2015

Publication Costs: 96⁰⁰



Little Arkansas River Drainage District

Published in The Harvey County Independent July 9, 2015
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2016

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Harvey County

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Mike Creach