

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas

We, the undersigned, officers of

Library District #1, County of Jefferson, State of Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 as the maximum expenditures for the various funds for the year 2016; and
 (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation of MVT, RVT, 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	75-2551	7	207.850	175.736	5.302
Debt Service	10-113	8			
Employee Benefits	12-16.102	8	10.682	9.816	.296
		11			
Totals		XXXXXXX	218.532	185.552	5.598
Budget Summary		0			
Neighborhood Revitalization Rebate			Vote publication required?	Yes	

County Clerk's use only for November 1, 2015 - Final Assessed Valuation:			
County Name	Valuation	County Name	Valuation
Jefferson County	0		33,144,851
0	0		
0	0		
0	0		
0	0		
0	0		
0	0		
0	0		
0	0		
Total Assessed Valuation	0		

Assisted by: _____

 Address: _____

 Email: _____

Mildred Jewett

John Buckhoff

Herb Keton

Tracey J. Welch

Jennifer J. [unclear]

Attest: 8/11 2015
Jmda McButtner
 County Clerk

 Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>148,632</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>148,632</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>146,377</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>520,101</u>	
5b. Personal property 2014	- <u>611,961</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>146,377</u>
8. Total estimated valuation July, 1,2015	<u>33,143,828</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>32,997,451</u>
10. Factor for increase (7 divided by 9)		<u>0.00444</u>
11. Amount of increase (10 times 3)		+ \$ <u>659</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>149,291</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>149,291</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>2,378</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>151,669</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Library District #1, County of Jefferson, State of Kansas
Jefferson County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	141,863	21,014	396	656	740	297
Debt Service	0	0	0	0	0	0
Employee Benefits	6,769	1,003	19	31	35	14
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	148,632	22,017	415	687	775	311

County Treas Motor Vehicle Estimate 22,017

County Treas Recreational Vehicle Estimate 415

County Treas 16/20M Vehicle Estimate 687

County Treas Commercial Vehicle Tax Estimate 775

County Treas Watercraft Tax Estimate 311

MVT Factor 0.14813

RVT Factor 0.00279

16/20M Factor 0.00462

Comm Veh Facto 0.00521

Watercraft Factor 0.00209

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2016

Library found in: Library District #1, County of Jefferson, State of Kansas
Jefferson County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2015</u>	Proposed Year <u>2016</u>
Unencumbered Cash Balance Jan 1	\$141,863	\$175,736
Receipts:	\$750	\$500
Ad Valorem Tax	\$21,735	\$21,014
Delinquent Tax	\$456	\$396
Motor Vehicle Tax	\$622	\$656
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$165,426	\$198,302
Difference in Total Taxes:	\$32,876	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$32,110,622	\$33,143,828
Did Assessed Valuation Decrease?	No	
Levy Rate	4.443	5.302
Difference in Levy Rate:	0.859	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Library District #1, County of Jefferson, State of Kansas

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Uncumbered Cash Balance Jan 1		0	0
Receipts			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Uncumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		3.0%	0
		Amount of 2015 Ad Valorem Tax	0

Adopted Budget Employee Benefits	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Uncumbered Cash Balance Jan 1	0	0	0
Receipts			
Ad Valorem Tax	6,757	6,769	XXXXXXXXXXXXXXXXXX
Delinquent Tax			50
Motor Vehicle Tax			1,003
Recreational Vehicle Tax			19
16/20M Vehicle Tax			31
Commercial Vehicle Tax			35
Watercraft Tax			14
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	6,757	6,769	1,152
Resources Available:	6,757	6,769	1,152
Expenditures			
Benefit Expense	6,757	6,769	10,682
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	6,757	6,769	10,682
Uncumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	6,769	8,680	10,682
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,682
		Tax Required	9,530
Delinquent Comp Rate:		3.0%	286
		Amount of 2015 Ad Valorem Tax	9,816

See Tab B See Tab D

Library District #1, County of Jefferson, State of Kansas **NON-BUDGETED FUNDS**
(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	8,124	Cash Balance Jan 1		8,124						
Receipts:										
Interest	65									
Total Receipts	65	Total Receipts	0	65						
Resources Available:	8,189	Resources Available:	0	8,189						
Expenditures:										
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	8,189	Cash Balance Dec 31	0	8,189						
										8,189

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

Library District #1, County of Jefferson, State of Kansas

Jefferson County

will meet on 8/10/2015 at 6:30 PM at Meriden-Ozawkie Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at 7272 K-4 Highway, and will be available at this hearing.

SUPPORTING COUNTIES

Jefferson County (home county)

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	157,983	4.467	173,492	4.443	207,850	175,736	5.302
Debt Service							
Employee Benefits	6,757	0.220	6,769	0.244	10,682	9,816	0.296
Totals	164,740	4.687	180,261	4.687	218,532	185,552	5.598
Less: Transfers	9,500		5,000		5,000		
Net Expenditures	155,240		175,261		213,532		
Total Tax Levied	0		148,632		XXXXXXXXXXXXX		
Assessed Valuation	0		32,110,622		33,143,828		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jo Dee Brockhoff
Board Treasurer

Page No.

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 30, 2015)1t

NOTICE OF PUBLIC HEARING

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Outstanding Indebtedness,							
Jan 1,	2013		2014		2015		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Jo Dee Brockhoff
Board Treasurer



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th day of 15, is being made

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efore me this 9th day of 2015: Collier

3-18 . 25 . 00 . 25 .

LIBRARY DISTRICT NO. 1, COUNTY OF JEFFERSON, KANSAS BUDGET
RESOLUTION

RESOLUTION NO 2015-1

A resolution expressing the property taxation policy of the Board of Library District No. 1, County of Jefferson, State of Kansas with respect to financing the 2016 annual budget for Library District No. 1, County of Jefferson, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2015 Library District No. 1, County of Jefferson, State of Kansas budget exceed the amount levied to finance the 2016 Library District No. 1, County of Jefferson, Kansas except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Library District No. 1, County of Jefferson, Kansas provides essential services to district residents; and

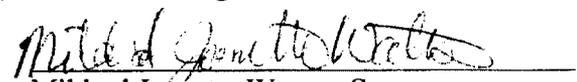
Whereas, the cost of provision of these services continues to increase.

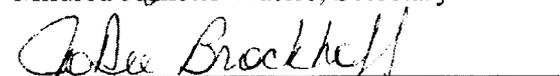
NOW, THEREFORE, BE IT RESOLVED by the Board of the Library District No. 1, County of Jefferson, Kansas that it is our desire to notify the public of the possibility of increased property taxes to finance the 2016 Library District No. 1, County of Jefferson, Kansas budget as defined above.

Adopted this 10th day of August, 2015 by the Library District No. 1, County of Jefferson, State of Kansas Board of directors.

Library District No. 1, County of Jefferson, Kansas District Board


Jennifer Persing, President


Mildred Jeanette Waters, Secretary


JoDee Brockhoff, Treasurer

STATE OF KANSAS)
) ss:
JEFFERSON COUNTY)

Clarke E. Davis and/or Marveta F. Davis and/or Corey L. Davis, being first duly sworn, deposes and says: That they are the business managers of *The Valley Falls Vindicator* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Jefferson County, Kansas, with a general paid circulation on a weekly, monthly, or yearly basis in Jefferson County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Valley Falls, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one

consecutive weeks, the first publication thereof being made as aforesaid on the 20th day of

August, 2015, with subsequent publications being made on the following dates:

- _____, 20____,
- _____, 20____,
- _____, 20____,
- _____, 20____.

Coyler

Subscribed and sworn to before me this 25th day of

August, 2015.
Margaret A. Collier
Notary Public

My commission expires 9-3-18 .

Printer's fee \$ 11.00 .

Proof \$ 4.00 .

Total Charge \$ 15.00 .



PUBLIC NOTICE

(Published in The Valley Falls Vindicator August 20, 2015)1t

**NOTICE OF VOTE
Library District #1,
County of Jefferson,
State of Kansas**

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 6 members voted in favor of the budget and 0 members voted against the budget.