

CERTIFICATE

2016

To the Clerk of Labette County, State of Kansas

We, the undersigned, officers of

Labette-Hackberry Creek Joint Watershed District No. 96

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	299,750	128,167	3.386
Totals		XXXXXXXXXXXX	299,750	128,167	
Budget Summary		7	Vote publication required?	No	
Neighborhood Revitalization Rebate					

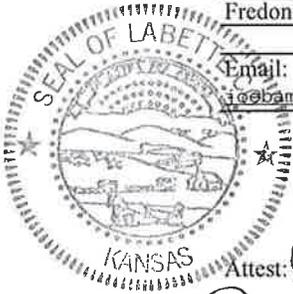
Assisted by:
Joseph M Bambick, CPA

Address:
PO Box 515
Fredonia KS 66736

Email:
jmbambick@twinmounds.com

Final Assessed Valuation:	County Clerk's Use Only
Labette County	29,774,943
Neosho County	8,075,101
0	
0	
0	
Total Assessed Valuation	37,850,044
	November 1, 2015 Valuation

David Buer
Donald York
John Hill



Attest: Aug 31, 2015

Joseph M Bambick
County Clerk

Governing Body

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$	<u>124,610</u>
2. Debt service levy in 2015 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>124,610</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+		<u>178,389</u>
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>709,478</u>	
5b. Personal property 2014	-	<u>781,614</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:			<u>291,457</u>
7. Total valuation adjustment (sum of 4, 5c, 6)			<u>469,846</u>
8. Total estimated valuation July, 1,2015		<u>37,925,579</u>	
9. Total valuation less valuation adjustment (8 minus 7)			<u>37,455,733</u>
10. Factor for increase (7 divided by 9)			<u>0.01254</u>
11. Amount of increase (10 times 3)	+ \$		<u>1,563</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		<u>126,173</u>
13. Debt service levy in this 2016 budget			<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>126,173</u>
15. Consumer Price Index for all urban consumers for calendar year 2014			<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$		<u>1,994</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$		<u>128,167</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	124,610	2,258	24	2,249	11	91
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	124,610	2,258	24	2,249	11	91

County Treas Motor Vehicle Estimate 2,258

County Treas Recreational Vehicle Estimate 24

County Treas 16/20M Vehicle Estimate 2,249

County Treas Commercial Vehicle Tax Estimate 11

County Treas Watercraft Tax Estimate 91

MVT Factor 0.01812

RVT Factor 0.00019

16/20M Factor 0.01805

Comm Veh Factor 0.00009

Watercraft Factor 0.00073

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	148,890	171,453	166,775
Receipts:			
Ad Valorem Tax	120,741	124,610	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,020	0	0
Motor Vehicle Tax	17,640	17,493	2,258
Recreational Vehicle Tax	198	224	24
16/20M Vehicle Tax	1,859	2,150	2,249
Commercial Vehicle Tax	433	0	11
Watercraft Tax	0	143	91
LAVTR	0	0	0
Reimbursed Expense	281	0	0
County Treasurer Balance 1/1	0	1,847	0
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	210	175	175
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	142,382	146,642	4,808
Resources Available:	291,272	318,095	171,583
Expenditures:			
Personal Services	39,093	42,500	60,000
Contract Services	22,096	36,870	40,000
Construction and Maintenance	53,177	64,900	191,000
Capital Outlay	3,519	3,750	5,000
Meeting Expense and Dues	87	3,300	3,750
County Treasurer Balance 12/31	1,847	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	119,819	151,320	299,750
Unencumbered Cash Balance Dec 31	171,453	166,775	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	285,500	291,250	299,750
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	299,750
		Tax Required	128,167
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			128,167

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Labette-Hackberry Creek Joint Watershed District No. 96
Labette County

will meet on August 27, 2015 at 7:00 p.m. at 2217 Main St, Parsons, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 2217 Main St, Parsons, Kansas and will be available at this hearing.

SUPPORTING COUNTIES
Labette County (home county) Neosho County

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	119,819	3.466	151,320	3.391	299,750	128,167	3.379
Totals	119,819	3.466	151,320	3.391	299,750	128,167	3.379
Less: Transfers	0		0		0		
Net Expenditures	119,819		151,320		299,750		
Total Tax Levied	122,010		124,610		xxxxxxxxxxxxxxxx		
Assessed Valuation:	35,197,656		36,743,321		37,925,579		

Outstanding Indebtedness, Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.



Officer

