State of Kansas
County Special District

Labette County

2016

CERTIFICATE (2)

Table of Contents:		Page No.	Notice of Vote	2016 Adopted Budget			
				Expenditures	2015 Amount of Ad Valorem	County Clerk's Use Only	
						Nov. 1 Final Assessed Valuation	Computed Mill Rate*
Fund	K.S.A.						
Neosho Drainage District	24-132	1	No	12,960	12,779		
Labette No. 9 Fire District	17-1330	2	No	108,045	21,430		
Edna Elm Grove Cemetery	17-1330	3	No	33,335	12,226		
Mound Valley Cemetery	17-1330	4	No	52,900	18,582		
Oak Hill Cemetery	17-1330	5	No	32,775	16,462		
Oswego Cemetery	17-1330	6	No	96,000	58,185		
Pleasant Valley Cemetery	17-1330	7	No	21,550	6,939		
Labette Township	79-1962	8	No	14,278	10,118		
Richland Township	79-1962	9	Yes	5,538	4,996		
			No	0	0		
			No	0	0		

SEAL OF LABETTE CO. KANSAS

Attest: August 24, 2015

Peggy Minor
County Clerk

Governing Body

Labette County 2016

CERTIFICATE (2)

Table of Contents:		Page No.	Notice of Vote	2016 Adopted Budget Expenditures	2015 Amount of Ad Valorem	County Clerk's Use Only Nov. 1 Final Assessed Valuation	Computed Mill Rate*
Fund	K.S.A.						
Neosho Drainage District	24-132	1	No	12,960	12,779	123,093	103.816
Labette No. 9 Fire District	17-1330	2	No	108,045	21,430	6,096,825	3.515
Edna Elm Grove Cemetery	17-1330	3	No	33,335	12,226	4,349,041	2.811
Mound Valley Cemetery	17-1330	4	No	52,900	18,582	4,765,814	3.899
Oak Hill Cemetery	17-1330	5	No	32,775	16,462	4,598,118	3.580
Oswego Cemetery	17-1330	6	No	96,000	58,185	9,603,761	6.059
Pleasant Valley Cemetery	17-1330	7	No	21,550	6,939	2,139,405	3.243
Labette Township	79-1962	8	No	14,278	10,118	2,867,204	3.529
Richland Township	79-1962	9	Yes	5,538	4,996	3,491,794	1.431
			No	0	0		
			No	0	0		
			No	0	0		
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			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		

*Note: The November 1 valuation should be entered only if an amout is entered in the ad valorem column.

CONSOLIDATED METHOD FUND PAGE 2016

County Name: Labette County
Special District Name: Neosho Drainage District

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	1,627	1,137	72
Ad Valorem Tax	13,010	12,603	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		137	109
Recreational Vehicle Tax		0	0
16/20M Vehicle Tax		453	0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**13,010**	**13,193**	**109**
Resources Available:	**14,637**	**14,330**	**181**
Expenditures:			
Administration		100	100
Loan Repayment	13,500	6,458	0
Maintenance		1,500	1,500
Capital Improvements		6,200	11,360
Total Expenditures	**13,500**	**14,258**	**12,960**
Unencumbered Cash Balance, Dec 31	1,137	72	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	12,960
		Tax Required	12,779
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	12,779

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	12,603	109	0	0	0	0
Total	12,603	109	0	0	0	0

County Treas MVT Estimate	109				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00865				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

Labette County
Neosho Drainage District

2016

Computation to Determine Limit for 2016

					Amount of Levy
1.	Tax levy amount in 2015 budget			+ $	12,603
2.	Debt service levy in 2015 budget			- $	0
3.	Tax levy excluding debt service			$	12,603

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:			+	0
5.	Increase in personal property for 2015:				
	5a. Personal property 2015	+	0		
	5b. Personal property 2014	-	300		
	5c. Increase in personal property (5a minus 5b)			+	0
					(Use Only if > 0)
6.	Valuation of property that has changed in use during 2015				0
7.	Total valuation adjustment (sum of 4, 5c, and 6)				0
8.	Total estimated valuation July 1,2015		123,093		
9.	Total valuation less valuation adjustment (8 minus 7)				123,093
10.	Factor for increase (7 divided by 9)				0.00000

11.	Amount of increase (10 times 3)	+ $	0
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	12,603
13.	Debt service levy in this 2016 budget		0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		12,603
15.	Consumer Price Index for all urban consumers for calendar year 2014		1.60%
16.	Consumer Price Index adjustment (3 times 15)	$	202
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	$	12,805

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2016

County Name Labette County

Special District Name Labette No. 9 Fire District

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	83,216	85,063	82,369
Ad Valorem Tax	24,701	20,943	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,460	3,925
Recreational Vehicle Tax		48	43
16/20M Vehicle Tax		255	115
Commercial Vehicle Tax			143
Watercraft Tax			20
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**24,701**	**24,706**	**4,246**
Resources Available:	**107,917**	**109,769**	**86,615**
Expenditures:			
General Expense	5,801	5,000	5,900
Utilities	2,063	2,600	2,600
Equipment	6,082	6,000	6,500
Repairs	2,742	4,000	4,000
Insurance	2,448	2,800	2,800
Fuel	3,718	4,000	4,000
Capital Outlay		3,000	82,245
Total Expenditures	**22,854**	**27,400**	**108,045**
Unencumbered Cash Balance, Dec 31	85,063	82,369	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	108,045
		Tax Required	21,430
	Delinquency Computation % Rate		0
		Amount of 2015 Ad Valorem Tax	21,430

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	20,943	3925	43	115	143	20
Total	20,943	3,925	43	115	143	20

County Treas MVT Estimate	3,925				
County Treas RVT Estimate		43			
County Treas 16/20M Estimate			115		
County Treas Commercial Vehicle Tax Estimate				143	
County Treas Watercraft Tax Estimate					20

MVT Factor	0.18741				
RVT Factor		0.00205			
16/20M Factor			0.00549		
Commercial Vehicle Factor				0.00683	
Watercraft Factor					0.00095

Labette County
Labette No. 9 Fire District

2016

Computation to Determine Limit for 2016

			Amount of Levy
1.	Tax levy amount in 2015 budget	+ $	20,943
2.	Debt service levy in 2015 budget	- $	0
3.	Tax levy excluding debt service	$	20,943

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:			+	44,360
5.	Increase in personal property for 2015:				
	5a. Personal property 2015	+	159,145		
	5b. Personal property 2014	-	165,890		
	5c. Increase in personal property (5a minus 5b)			+	0
					(Use Only if > 0)
6.	Valuation of property that has changed in use during 2015				0
7.	Total valuation adjustment (sum of 4, 5c, and 6)				44,360
8.	Total estimated valuation July 1,2015		6,091,691		
9.	Total valuation less valuation adjustment (8 minus 7)				6,047,331
10.	Factor for increase (7 divided by 9)				0.00734

11.	Amount of increase (10 times 3)	+ $	154
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	21,097
13.	Debt service levy in this 2016 budget		0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		21,097
15.	Consumer Price Index for all urban consumers for calendar year 2014		1.60%
16.	Consumer Price Index adjustment (3 times 15)	$	335
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	$	21,432

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CONSOLIDATED METHOD FUND PAGE 2016

County Name: Labette County
Special District Name: Edna Elm Grove Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	8,653	12,786	13,099
Ad Valorem Tax	14,568	12,005	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,403	2,536
Recreational Vehicle Tax		36	35
16/20M Vehicle Tax		344	411
Commercial Vehicle Tax			16
Watercraft Tax			12
LAVTR			
In Lieu of Taxes			
Sale of Lots	2,400	2,600	1,000
Grave Openings	3,930	11,475	4,000
Interest on Idle Funds	40		
Total Receipts	**20,938**	**28,863**	**8,010**
Resources Available:	**29,591**	**41,649**	**21,109**
Expenditures:			
Operations	2,675	4,100	4,335
Fuel			
Grave Openings	4,660	13,900	11,000
Insurance	1,470	1,500	1,500
Repairs			
Secretary Wages			
Mowing	8,000	9,050	10,000
Capital Outlay			6,500
Total Expenditures	**16,805**	**28,550**	**33,335**
Unencumbered Cash Balance, Dec 31	12,786	13,099	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	33,335
		Tax Required	12,226
	Delinquency Computation % Rate		0
		Amount of 2015 Ad Valorem Tax	12,226

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	12,005	2536	35	411	16	12
Total	12,005	2,536	35	411	16	12

County Treas MVT Estimate	2,536				
County Treas RVT Estimate		35			
County Treas 16/20M Estimate			411		
County Treas Commercial Vehicle Tax Estimate				16	
County Treas Watercraft Tax Estimate					12

MVT Factor	0.21125				
RVT Factor		0.00292			
16/20M Factor			0.03424		
Commercial Vehicle Factor				0.00133	
Watercraft Factor					0.00100

State of Kansas
County Special District

Labette County
Edna Elm Grove Cemetery

2016

Computation to Determine Limit for 2016

			Amount of Levy
1.	Tax levy amount in 2015 budget	+ $	12,005
2.	Debt service levy in 2015 budget	- $	0
3.	Tax levy excluding debt service	$	12,005

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:			+	14,173	
5.	Increase in personal property for 2015:					
	5a. Personal property 2015	+	126,884			
	5b. Personal property 2014	-	107,630			
	5c. Increase in personal property (5a minus 5b)			+	19,254	
					(Use Only if > 0)	
6.	Valuation of property that has changed in use during 2015				6,859	
7.	Total valuation adjustment (sum of 4, 5c, and 6)				40,286	
8.	Total estimated valuation July 1,2015		4,349,063			
9.	Total valuation less valuation ddjustment (8 minus 7)				4,308,777	
10.	Factor for increase (7 divided by 9)				0.00935	

11.	Amount of increase (10 times 3)	+ $	112
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	12,117
13.	Debt service levy in this 2016 budget		0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		12,117
15.	Consumer Price Index for all urban consumers for calendar year 2014		1.60%
16.	Consumer Price Index adjustment (3 times 15)	$	192
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	$	12,309

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2016

County Name Labette County
Special District Name Mound Valley Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	39,630	43,237	31,135
Ad Valorem Tax	20,350	17,754	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,648	2,672
Recreational Vehicle Tax		40	39
16/20M Vehicle Tax		456	411
Commercial Vehicle Tax			44
Watercraft Tax			17
LAVTR			
In Lieu of Taxes			
Sale of Lots	900		
Grave Openings & Closings			
Miscellaneous			
Interest on Idle Funds	31		
Total Receipts	**21,281**	**20,898**	**3,183**
Resources Available:	**60,911**	**64,135**	**34,318**
Expenditures:			
Operations	6,474	7,000	7,000
Repairs		4,000	4,000
Mowing	11,200	15,000	15,000
Capital Outlay		7,000	26,900
Total Expenditures	**17,674**	**33,000**	**52,900**
Unencumbered Cash Balance, Dec 31	43,237	31,135	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	52,900
		Tax Required	18,582
		Delinquency Computation % **Rate**	0
		Amount of 2015 Ad Valorem Tax	18,582

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	17,754	2672	39	411	44	17
Total	17,754	2,672	39	411	44	17

County Treas MVT Estimate	2,672				
County Treas RVT Estimate		39			
County Treas 16/20M Estimate			411		
County Treas Commercial Vehicle Tax Estimate				44	
County Treas Watercraft Tax Estimate					17

MVT Factor	0.15050				
RVT Factor		0.00220			
16/20M Factor			0.02315		
Commercial Vehicle Factor				0.00248	
Watercraft Factor					0.00096

Labette County
Mound Valley Cemetery

2016

Computation to Determine Limit for 2016

				Amount of Levy
1.	Tax levy amount in 2015 budget		+ $	17,754
2.	Debt service levy in 2015 budget		- $	0
3.	Tax levy excluding debt service		$	17,754

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:			+ 8,115	
5.	Increase in personal property for 2015:				
	5a. Personal property 2015	+	115,407		
	5b. Personal property 2014	-	96,860		
	5c. Increase in personal property (5a minus 5b)			+ 18,547	
				(Use Only if > 0)	
6.	Valuation of property that has changed in Use during 2015			116,179	
7.	Total valuation adjustment (sum of 4, 5c, and 6)			142,841	
8.	Total estimated valuation July 1,2015		4,763,797		
9.	Total valuation less valuation adjustment (8 minus 7)			4,620,956	
10.	Factor for increase (7 divided by 9)			0.03091	
11.	Amount of increase (10 times 3)				+ $ 549
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$ 18,303
13.	Debt service levy in this 2016 budget				0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				18,303
15.	Consumer Price Index for all urban consumers for calendar year 2014				1.60%
16.	Consumer Price Index adjustment (3 times 15)				$ 284
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)				$ 18,587

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
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CONSOLIDATED METHOD FUND PAGE 2016

County Name: Labette County
Special District Name: Oak Hill Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	5,072	11,351	9,360
Ad Valorem Tax	15,993	16,167	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,516	2,727
Recreational Vehicle Tax		10	9
16/20M Vehicle Tax		116	201
Commercial Vehicle Tax			4
Watercraft Tax			12
LAVTR			
In Lieu of Taxes			
Sale of Lots	4,000	1,200	1,000
Grave Openings & Closings	4,675	3,000	3,000
Misc	206		
Interest on Idle Funds			
Total Receipts	**24,874**	**23,009**	**6,953**
Resources Available:	**29,946**	**34,360**	**16,313**
Expenditures:			
General Operations	1,045	3,000	3,000
Grave Openings	4,050	5,000	5,000
Repairs		2,000	2,000
Mowing	13,500	15,000	15,000
Capital Outlay			7,775
Total Expenditures	**18,595**	**25,000**	**32,775**
Unencumbered Cash Balance, Dec 31	11,351	9,360	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	32,775
		Tax Required	16,462
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	16,462

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	16,167	2727	9	201	4	12
Total	16,167	2,727	9	201	4	12

County Treas MVT Estimate	2,727				
County Treas RVT Estimate		9			
County Treas 16/20M Estimate			201		
County Treas Commercial Vehicle Tax Estimate				4	
County Treas Watercraft Tax Estimate					12

MVT Factor	0.16868				
RVT Factor		0.00056			
16/20M Factor			0.01243		
Commercial Vehicle Factor				0.00025	
Watercraft Factor					0.00074

Labette County
Oak Hill Cemetery

2016

Computation to Determine Limit for 2016

			Amount of Levy
1.	Tax levy amount in 2015 budget	+ $	16,167
2.	Debt service levy in 2015 budget	- $	0
3.	Tax levy excluding debt service	$	16,167

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:			+	12,664	
5.	Increase in personal property for 2015:					
	5a. Personal property 2015	+	174,712			
	5b. Personal property 2014	-	183,717			
	5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2015				0	
7.	Total valuation adjustment (sum of 4, 5c, and 6)				12,664	
8.	Total estimated valuation July 1,2015		4,589,542			
9.	Total valuation less valuation adjustment (8 minus 7)				4,576,878	
10.	Factor for increase (7 divided by 9)				0.00277	
11.	Amount of increase (10 times 3)					+ $ 45
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)					$ 16,212
13.	Debt service levy in this 2016 budget					0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)					16,212
15.	Consumer Price Index for all urban consumers for calendar year 2014					1.60%
16.	Consumer Price Index adjustment (3 times 15)					$ 259
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)					$ 16,471

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
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CONSOLIDATED METHOD FUND PAGE 2016

County Name: Labette County
Special District Name: Oswego Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	14,229	31,492	27,436
Ad Valorem Tax	57,954	56,938	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		9,745	9,645
Recreational Vehicle Tax		71	70
16/20M Vehicle Tax		190	436
Commercial Vehicle Tax			184
Watercraft Tax			44
LAVTR			
In Lieu of Taxes			
Sale of Lots	4,860		
Hay Sales	410		
Grave Marking Fees	525		
Miscellaneous	98		
Interest on Idle Funds	1,464		
Total Receipts	**65,311**	**66,944**	**10,379**
Resources Available:	**79,540**	**98,436**	**37,815**
Expenditures:			
Administrative	0	4,000	4,000
Wages	16,071	22,000	25,000
Operations	14,758	18,000	18,000
Trust Payments	725	1,000	1,000
Accounting		2,000	2,000
Equipment Purchases	13,744	6,000	6,000
Tibets Cemetery Maintenance	2,750	6,000	6,000
Capital Improvement		12,000	34,000
Total Expenditures	**48,048**	**71,000**	**96,000**
Unencumbered Cash Balance, Dec 31	31,492	27,436	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	96,000
		Tax Required	58,185
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	58,185

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	56,938	9645	70	436	184	44
Total	56,938	9,645	70	436	184	44

County Treas MVT Estimate	9,645				
County Treas RVT Estimate		70			
County Treas 16/20M Estimate			436		
County Treas Commercial Vehicle Tax Estimate				184	
County Treas Watercraft Tax Estimate					44

MVT Factor	0.16939				
RVT Factor		0.00123			
16/20M Factor			0.00766		
Commercial Vehicle Factor				0.00323	
Watercraft Factor					0.00077

State of Kansas
County Special District

Labette County
Oswego Cemetery

2016

Computation to Determine Limit for 2016

			Amount of Levy
1.	Tax levy amount in 2015 budget	+ $	56,938
2.	Debt service levy in 2015 budget	- $	0
3.	Tax levy excluding debt service	$	56,938

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:			+	97,782
5.	Increase in personal property for 2015:				
	5a. Personal property 2015	+	165,187		
	5b. Personal property 2014	-	170,634		
	5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)
6.	Valuation of property that has changed in use during 2015				27,990
7.	Total valuation adjustment (sum of 4, 5c, and 6)				125,772
8.	Total estimated valuation July 1,2015		9,589,686		
9.	Total valuation less valuation adjustment (8 minus 7)				9,463,914
10.	Factor for increase (7 divided by 9)				0.01329

11.	Amount of increase (10 times 3)	+ $	757
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	57,695
13.	Debt service levy in this 2016 budget		0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		57,695
15.	Consumer Price Index for all urban consumers for calendar year 2014		1.60%
16.	Consumer Price Index adjustment (3 times 15)	$	911
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	$	58,606

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2016

County Name: Labette County
Special District Name: Pleasant Valley Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	18,957	17,926	13,963
Ad Valorem Tax	7,390	6,826	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		532	539
Recreational Vehicle Tax		9	7
16/20M Vehicle Tax		70	49
Commercial Vehicle Tax			49
Watercraft Tax			4
LAVTR			
In Lieu of Taxes			
Sale of Lots			
Interest on Idle Funds	29		
Total Receipts	**7,419**	**7,437**	**648**
Resources Available:	**26,376**	**25,363**	**14,611**
Expenditures:			
Mowing	6,000	7,000	7,000
Operations		1,300	1,300
Repairs/Maintenance	150	800	800
Insurance	300	300	300
Headstone Repair	2,000	2,000	2,000
Capital Outlay			10,150
Total Expenditures	**8,450**	**11,400**	**21,550**
Unencumbered Cash Balance, Dec 31	17,926	13,963	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	21,550
		Tax Required	6,939
	Delinquency Computation % Rate		0
		Amount of 2015 Ad Valorem Tax	6,939

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	6,826	539	7	49	49	4
Total	6,826	539	7	49	49	4

County Treas MVT Estimate	539				
County Treas RVT Estimate		7			
County Treas 16/20M Estimate			49		
County Treas Commercial Vehicle Tax Estimate				49	
County Treas Watercraft Tax Estimate					4

MVT Factor	0.07896				
RVT Factor		0.00103			
16/20M Factor			0.00718		
Commercial Vehicle Factor				0.00718	
Watercraft Factor					0.00059

Labette County
Pleasant Valley Cemetery

2016

Computation to Determine Limit for 2016

				Amount of Levy
1.	Tax levy amount in 2015 budget		+ $	6,826
2.	Debt service levy in 2015 budget		- $	0
3.	Tax levy excluding debt service		$	6,826

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:			+ 6,877	
5.	Increase in personal property for 2015:				
	5a. Personal property 2015	+	30,937		
	5b. Personal property 2014	-	30,445		
	5c. Increase in personal property (5a minus 5b)			+ 492	
				(Use Only if > 0)	
6.	Valuation of property that has changed in use during 2015			0	
7.	Total valuation adjustment (sum of 4, 5c, and 6)			7,369	
8.	Total estimated valuation July 1,2015		2,139,405		
9.	Total valuation less valuation adjustment (8 minus 7)			2,132,036	
10.	Factor for increase (7 divided by 9)			0.00346	

11.	Amount of increase (10 times 3)	+ $	24
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	6,850
13.	Debt service levy in this 2016 budget		0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		6,850
15.	Consumer Price Index for all urban consumers for calendar year 2014		1.60%
16.	Consumer Price Index adjustment (3 times 15)	$	109
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	$	6,959

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2016

County Name: Labette County
Special District Name: Labette Township

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	1	646	2,016
Ad Valorem Tax	10,640	9,684	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,736	1,719
Recreational Vehicle Tax		11	19
16/20M Vehicle Tax		177	366
Commercial Vehicle Tax			33
Watercraft Tax			7
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**10,640**	**11,608**	**2,144**
Resources Available:	**10,641**	**12,254**	**4,160**
Expenditures:			
Administration			4,100
Fire Contract with Mt Pleasant-2.5 mills	6,995	7,238	7,178
Abandoned Cemetery Mowing	3,000	3,000	3,000
Total Expenditures	**9,995**	**10,238**	**14,278**
Unencumbered Cash Balance, Dec 31	646	2,016	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	14,278
		Tax Required	10,118
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	10,118

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	9,684	1719	19	366	33	7
Total	9,684	1,719	19	366	33	7

County Treas MVT Estimate	1,719				
County Treas RVT Estimate		19			
County Treas 16/20M Estimate			366		
County Treas Commercial Vehicle Tax Estimate				33	
County Treas Watercraft Tax Estimate					7

MVT Factor	0.17751				
RVT Factor		0.00196			
16/20M Factor			0.03779		
Commercial Vehicle Factor				0.00341	
Watercraft Factor					0.00072

State of Kansas
County Special District

Labette County
Labette Township

2016

Computation to Determine Limit for 2016

			Amount of Levy
1.	Tax levy amount in 2015 budget	+ $	9,684
2.	Debt service levy in 2015 budget	- $	0
3.	Tax levy excluding debt service	$	9,684

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:			+	10,575
5.	Increase in personal property for 2015:				
	5a. Personal property 2015	+	75,808		
	5b. Personal property 2014	-	199,212		
	5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)
6.	Valuation of property that has changed in use during 2015				94,764
7.	Total valuation adjustment (sum of 4, 5c, and 6)				105,339
8.	Total estimated valuation July 1,2015		2,871,109		
9.	Total valuation less valuation adjustment (8 minus 7)				2,765,770
10.	Factor for increase (7 divided by 9)				0.03809

11.	Amount of increase (10 times 3)	+ $	369
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	10,053
13.	Debt service levy in this 2016 budget		0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		10,053
15.	Consumer Price Index for all urban consumers for calendar year 2014		1.60%
16.	Consumer Price Index adjustment (3 times 15)	$	155
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	$	10,208

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2016

County Name Labette County
Special District Name Richland Township

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	2,659	1,747	136
Ad Valorem Tax	3,741	2,984	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		308	324
Recreational Vehicle Tax		4	3
16/20M Vehicle Tax		131	64
Commercial Vehicle Tax			13
Watercraft Tax			2
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**3,741**	**3,427**	**406**
Resources Available:	**6,400**	**5,174**	**542**
Expenditures:			
Administration		199	300
Fire Contract with Chetopa - 1.5 mills	4,653	4,839	5,238
Total Expenditures	**4,653**	**5,038**	**5,538**
Unencumbered Cash Balance, Dec 31	1,747	136	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	5,538
		Tax Required	4,996
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	4,996

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	2,984	324	3	64	13	2
Total	2,984	324	3	64	13	2

County Treas MVT Estimate 324
County Treas RVT Estimate 3
County Treas 16/20M Estimate 64
County Treas Commercial Vehicle Tax Estimate 13
County Treas Watercraft Tax Estimate 2

MVT Factor 0.10858
RVT Factor 0.00101
16/20M Factor 0.02145
Commercial Vehicle Factor 0.00436
Watercraft Factor 0.00067

State of Kansas
County Special District

Labette County
Richland Township

2016

Computation to Determine Limit for 2016

			Amount of Levy
1.	Tax levy amount in 2015 budget	+ $	2,984
2.	Debt service levy in 2015 budget	- $	0
3.	Tax levy excluding debt service	$	2,984

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:			+	18,215
5.	Increase in personal property for 2015:				
	5a. Personal property 2015	+	75,442		
	5b. Personal property 2014	-	78,940		
	5c. Increase in personal property (5a minus 5b)			+	0
					(Use Only if > 0)
6.	Valuation of property that has changed in use during 2015				4,235
7.	Total valuation adjustment (sum of 4, 5c, and 6)				22,450
8.	Total estimated valuation July 1,2015		3,491,794		
9.	Total valuation less valuation adjustment (8 minus 7)				3,469,344
10.	Factor for increase (7 divided by 9)				0.00647

11.	Amount of increase (10 times 3)	+ $	19
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	3,003
13.	Debt service levy in this 2016 budget		0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		3,003
15.	Consumer Price Index for all urban consumers for calendar year 2014		1.60%
16.	Consumer Price Index adjustment (3 times 15)	$	48
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	$	3,051

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

RESOLUTION NO. 2015-34-A

A resolution expressing the property taxation policy of the Richland Township with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the Richland Township exceeding the amount levied to finance the 2015 budget of the Richland Township as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Richland Township provides essential services to protect the citizens of the Richland Township; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Richland Township that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 24th day of August, 2015 by the Richland Township, Labette County, Kansas.

SEAL OF LABETTE CO. KANSAS

Attest: Peggy Minor
Labette County Clerk

Richland Township

Fred E. Neil

Jack W Martin

Lorne D. Addis

Notice of Vote – Richland Township

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047
Total Property Tax Levied

2015 Budget	$ 2,984
2016 Budget	$ 4,996

Approved (vote) Yes 3 to No 0

Labette Avenue

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labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

RUDY TAYLOR

of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P. O. Box 269
Oswego KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire issue of each number of said newspaper for one (1) **Wednesday.**

The first publication being made on **August 26, 2015,** knowledge of the statements above set forth, and that they are true.

(signature)
State of Kansas, Labette County

Subscribed and sworn to before me this **26th day of August, 2015**

(Notary Public)

My appointment expires **September 1, 2015**

Printer's fee $7.00

RENA RUSSELL
Notary Public - State of Kansas
My Appt. 9-1-2015

PUBLIC NOTICE
(First published in the Labette Avenue, Wednesday, August 26, 2015)
Notice of Vote - Richland Township
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047
Total Property Tax Levied
2015 Budget $2,984
2016 Budget $4,996
Approved (vote) Yes 3 to No 0

PUBLIC NOTICE

(First published in the Labette Avenue, Wednesday, August 12, 2015)

NOTICE OF BUDGET HEARING

The governing body of

Labette County

will meet on August 24, 2015 at 10:00 AM at Labette County Courthouse - Commission Board Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Labette County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	5,780,899	27.278	6,557,940	29.938	7,083,601	4,131,468	32.391
Debt Service							
Road & Bridge	3,959,372	22.536	4,101,994	22.485	4,158,263	2,938,383	23.037
Health Department	492,219	2.834	514,657	2.844	526,919	306,312	2.401
Noxious Weed	118,939	0.926	163,000	0.788	164,576	99,491	0.780
Special Bridge	96,665	1.000	180,100	1.002	630,400	125,037	0.980
Abandoned Cemetery Ma	51,096	0.450	73,785	0.431	81,518	49,709	0.390
Mental Health Services	148,012	1.049	142,250	1.002	146,770	124,995	0.980
Intellectual Disabilities	120,906	0.850	120,09[illegible]	0.852	124,800	106,273	0.833
Special Liability (Tort)	23,049	0.190	27,200	0.191	27,200	19,159	0.150
Economic Development	1,216		5,000		2,000		
Special Alcohol	500		6,171		9,264		
Special Parks			2,905		1,000		
Tourism & Convention					1,797		
Emergency Phone Tax	113,469		141,244		152,244		
Wireless Phone Tax	34,690						
Health Care Services	645,979		750,000		750,000		
Special Noxious Weed					110,000		
Non-Budgeted Funds-A	460,914						
Non-Budgeted Funds-B	106,998						
Non-Budgeted Funds-C	33,478						
Totals	12,188,601	57.113	12,786,337	59.533	13,970,352	7,900,828	61.942
Less: Transfers	418,297		0		0		
Net Expenditure	11,770,304		12,786,337		13,970,352		
Total Tax Levied	7,020,877		7,419,676		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	122,930,954		124,630,878		127,551,239		

Outstanding Indebtedness, January 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	381,339
Lease Pur. Princ.	729,568	410,241	461,343
Total	729,568	410,241	842,682

*Tax rates are expressed in mills

/s/ Peggy Minor
Clerk

NOTICE OF BUDGET HEARING

	Prior Year Actual 2014		Current Yr Estimate 2015		Proposed Budget Year 2016			
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2015 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Neosho Drainage District	13,500	123.57600	14,258	115.02200	12,960	12,779	103.816	123,093
Labette No. 9 Fire District	22,854	3.44100	27,400	3.50400	108,045	21,430	3.518	6,091,691
Edna Elm Grove Cemetery	16,805	2.91800	28,550	2.86000	33,335	12,226	2.811	4,349,063
Mound Valley Cemetery	17,674	3.82500	33,000	3.69600	52,900	18,582	3.901	4,763,797
Oak Hill Cemetery	18,595	3.44800	25,000	3.61000	32,775	16,462	3.587	4,589,542
Oswego Cemetery	48,048	6.40400	71,000	6.13300	96,000	58,185	6.067	9,589,686
Pleasant Valley Cemetery	8,450	3.61900	11,400	3.47700	21,550	6,939	3.243	2,139,405
Labette Township	9,995	3.44300	10,238	3.34200	14,278	10,118	3.527	2,868,450
Richland Township	4,653	0.96000	5,038	0.92300	5,538	4,996	1.431	3,491,794
0	0		0		0	0		
0	0		0		0	0		
0	0		0		0	0		
Totals	160,574	151.63400	225,884	142.56700	377,381	161,717	131.901	

*Tax rates are expressed in mills

/s/ Peggy Minor
Clerk

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AFFIDAVIT OF PUBLICATION

RUDY TAYLOR

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weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire issue of each number of said newspaper for one (1) **Wednesday.**

The first publication being made on **August 12, 2015,** knowledge of the statements above set forth, and that they are true.

on back

(signature)
State of Kansas, Labette County

Subscribed and sworn to before me this **12th day of August, 2015**

Rena Russell
(Notary Public)

My appointment expires **September 1, 2015**

Printer's fee $210

RENA RUSSELL
Notary Public - State of Kansas
My Appt. 9-1-2015