

CERTIFICATE

State of Kansas
Special District

2016

To the Clerk of Seward County, State of Kansas

We, the undersigned, officers of

Kismet Public Library District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	12-1247	6	75,750	43,077	946
Debt Service	10-113				
Capital Improvement		7	61,322		
		7			
Totals	xxxxxxxxxx		137,072	43,077	946
Budget Summary		8	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					45,538,246
					Nov. 1, 2016 Total Assessed Valuation

Assisted by:
 Elizabeth Headrick

 Address:
 PO Box 216
 Kismet, KS 67859
 Email:
 jlheadrick@swko.net

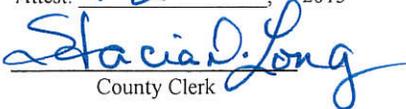
Elizabeth Headrick

 Penlynn Wood

 Linda Ablow

 Christie M. J. Standard

 Amanda Manske

Attest: 9-2, 2015

 Stefania D. Long
 County Clerk

Governing Body

Computation to Determine Limit for 2016

		Amount of Levy
1. Total Tax Levy Amount in 2015 Budget		+ \$ <u>42,772</u>
2. Debt Service Levy in 2015 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>42,772</u>
 2015 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2015:	+ <u>209,534</u>	
5. Increase in Personal Property for 2015:		
5a. Personal Property 2015	+ <u>296,032</u>	
5b. Personal Property 2014	- <u>370,631</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2015:	<u>118,577</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>328,111</u>	
8. Total Estimated Valuation July, 1,2015	<u>45,620,782</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>45,292,671</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00724</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>310</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>43,082</u></u>
13. Debt Service Levy in this 2016 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>43,082</u></u>

If the 2016 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Kismet Public Library District #1
 Seward County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2015 Budgeted Funds	Tax Levy Amount in 2014 Budget	Allocation for Year 2016		
		MVT	RVT	16/20M Veh Slider
General	42,772	1,931	25	79
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	42,772	1,931	25	79

County Treas MVT Estimate 1,931

County Treas RVT Estimate 25

County Treas 16/20 M Vehicle Tax Estimate 79

County Treas Slider Estimate 0

MVT Factor 0.04515

RVT Factor 0.00058

16/20M Factor 0.00185

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance Jan 1	45,082	46,742	25,218
Receipts:			
Ad Valorem Tax	44,340	42,772	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	282		
Motor Vehicle Tax	1,797	4,032	1,931
Recreational Vehicle Tax	24	81	25
16/20M Vehicle Tax	67	56	79
LAVTR			0
Slider			0
County Redemption	168		
State of Kansas	787		
Grants/Programs	5,834	6,000	5,000
Copies and Fines	511		
Contributions	20		
Interest on Idle Funds	15	35	20
Miscellaneous	326	500	400
Does misc. exceed 10% of Total Receipts			
Total Receipts	54,171	53,476	7,455
Resources Available:	99,253	100,218	32,673
Expenditures:			
Personnel Expense	25,600	30,000	30,000
Books & Periodicals	2,557	8,000	8,000
Telephone & Internet	1,899	2,500	3,000
Rent & Utilities	6,000	6,000	6,000
Insurance	3,681	4,000	4,750
Professional Fees	243	1,500	1,500
Equipment & Equipment Rental	1,993	5,500	5,500
Postage & Supplies	901	2,500	3,000
Travel & Meal Reimbursement	246	1,500	1,500
Restricted Grant/Program Expense	2,135	6,000	5,000
Fundraising		500	500
Transfer to Capital Improvement Fund	7,000	7,000	7,000
Neighborhood Revitalization Rebate			
Miscellaneous	256		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	52,511	75,000	75,750
Unencumbered Cash Balance Dec 31	46,742	25,218	xxxxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	77,000	75,000	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	75,750
		Tax Required	43,077
Delinquent Comp Rate:	0.000		0
	Amount of 2015 Ad Valorem Tax		43,077

Adopted Budget	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Capital Improvement			
Unencumbered Cash Balance Jan 1	49,110	46,922	54,122
Receipts:			
Transfer from General Fund	7,000	7,000	7,000
Interest on Idle Funds	185	200	200
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	7,185	7,200	7,200
Resources Available:	56,295	54,122	61,322
Expenditures:			
Capital Expenditures	9,233		61,322
Miscellaneous	140		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	9,373	0	61,322
Unencumbered Cash Balance Dec 31	46,922	54,122	0
2014/2015 Budget Authority Amount:	53,821	63,510	

Adopted Budget	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
 Special District
 2016

The governing body of
Kismet Public Library District #1
Seward County

will meet on August 13, 2015 at 7:00 PM at Kismet Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Kismet Public Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	52,511	0.807	75,000	0.827	75,750	43,077	0.944
Debt Service							
Capital Improvement	9,373				61,322		
Totals	61,884	0.807	75,000	0.827	137,072	43,077	0.944
Less: Transfers	7,000		7,000		7,000		
Net Expenditures	54,884		68,000		130,072		
Total Tax Levied	45,065		42,772		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	55,891,396		51,733,734		45,620,782		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Liz Headrick
 Treasurer

PROOF OF PUBLICATION

STATE OF KANSAS, SEWARD COUNTY, ss:

Alysha Allen, being first duly sworn, deposes and says: That he is the publisher - principal clerk - of

HIGH PLAINS DAILY LEADER & TIMES

a newspaper printed in the State of Kansas, and published in and of general circulation in Seward County, Kansas, with a general paid circulation on a daily basis in Seward County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Liberal in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 6 day of August, 2015

Alysha Allen

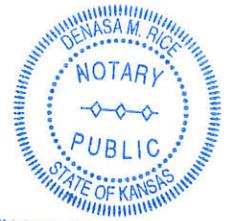
SUBSCRIBED AND SWORN to before me this 6 day of August, 2015.

[Signature]

Notary Public

My Commission Expires, 1/3, 2017

Printer's Fee . . . \$ 96.00



MY COMMISSION EXPIRES: January 3, 2017

(First published in High Plains Daily Leader & Times on August 6, 2015)t1

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2016

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Seward County

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Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

[Signature]
Treasurer