

CERTIFICATE

TO THE CLERK OF: SEWARD COUNTY, STATE OF KANSAS  
 WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF

KISMET CEMETERY DISTRICT

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2015 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2016.

		2016 ADOPTED BUDGET		COUNTY CLERK'S USE ONLY
TALBE OF CONTENTS	K.S.A.	PAGE NO.	EXPENDITURES	
FUND	K.S.A.			
LEVY LIMITS FOR TAX FUNDS		2		
ALLOCATION OF MVT, RVT, 16/20		3		
STATEMENT OF INDEBTEDNESS		4		
STATEMENT OF CONDITIONAL LEASE, ECT.		4		
GENERAL	17-1330	5	82,300	26,509
				1.505
TOTALS		XXXXXXXXXX	82,300	26,509
				1.505
PUBLICATION				
FINAL ASSESSED VALUATION				1,424,114

STATE USE ONLY  
 RECEIVED \_\_\_\_\_  
 REVIEWED BY \_\_\_\_\_  
 FOLLOW UP: YES \_\_\_\_\_ NO \_\_\_\_\_

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

*Jim Jones* President  
*Ryan D McQuay* Vice Pres.  
*Brit Washburn* member  
 GOVERNING BODY

ATTEST: 8-21, 2015

Stacia D. Long  
 COUNTY CLERK

*Carolyn Deacon* Clerk  
*Anita Evans* Sec. Treasurer

COMPUTATION TO DETERMINE LIMIT FOR 2016 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2015 BUDGET		26,016
2. DEBT SERVICE LEVY IN 2015 BUDGET		
3. TAX LEVY EXCLUDING DEBT SERVICE		26,016
2015 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:		
4. NEW IMPROVEMENTS FOR 2015:		0
5. INCREASE IN PERSONAL PROPERTY: FOR 2015		
5a. PERSONAL PROPERTY 2015	107,346	
5b. PERSONAL PROPERTY 2014	135,749	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) IF 5c IS NEGATIVE, ENTER A ZERO		0
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2015		50,808
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6)		50,808
8. TOTAL ESTIMATED VALUATION JULY 1, 2015		17,632,133
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)		17,581,325
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)		0.00289
11. AMOUNT OF INCREASE (10 TIMES 3)		75
12. TAX LEVY, EXCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT		26,091
13. DEBT SERVICE LEVY IN THIS 2016 BUDGET		
14. LEVY, INCLUDING DEBT SERVICE PRIOR TO CPI ADJUST		26,091
15. CONSUMER PRICE INDEX - CALENDAR YEAR 2014		1.60%
16. CONSUMER PRICE INDEX ADJUST.		417
17. MAXIMUM LEVY FOR BUDGET 2016 INCLUDING DEBT SERVICE		26,509
TOTAL LEVY IN 2016 BUDGET		26,509

IF THE 2016 ADOPTED BUDGET INCLUDES A TOTAL PROPERTY TAX LEVY EXCEEDING THE DOLLAR AMOUNT IN  
IN LINE 18 YOU MUST PUBLISH NOTICE OF VOTE BY THE GOVERNING BODY TO ADOPT SUCH BUDGET AND  
ATTACH A COPY OF THE PUBLISHED NOTICE TO THIS BUDGET.

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2015 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2015 BUDGET	ALLOCATION FOR YEAR 2016		
		MVT	RVT	16/20 VEH.
GENERAL	26,016	344	15	108
TOTAL	26,016	1,039	14	36

<u>0.03994</u>		
MVT FACTOR	<u>0.00054</u>	
	RVT FACTOR	<u>0.00138</u>
		16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2015



ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE JANUARY 1		38,799	45,012	52,909
COUNTY TREASURER BALANCE JANUARY 1				XXXXXXXXXXXXXXXXXX
RECEIPTS:				
AD VALOREM TAX		25,747	25,975	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		227	200	200
MOTOR VEHICLE TAX		858	847	1,089
GRAVE OPENINGS/LOT SALES		1,350	1,300	1,500
INTEREST ON IDLE FUNDS		24	25	25
MISCELLANEOUS		7		
ROYALTIES		150	150	150
TOTAL RECEIPTS		28,363	28,497	2,964
RESOURCES AVAILABLE		67,162	73,509	55,873
EXPENDITURES:				
PERSONAL SERVICES		6,500	7,000	7,500
CONTRACTUAL		4,803	5,000	5,000
COMMODITIES		3,150	3,600	4,000
CAPITAL OUTLAY		7,697	5,000	65,800
TOTAL EXPENDITURES		22,150	20,600	82,300
COUNTY TREASURER BALANCE DECEMBER 31			XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31		45,012	52,909	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		63,098	75,557	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	82,300
			TAX REQUIRED	26,427
			DELINQUENCY COMPUTATION	82
			AMOUNT OF 2015 AD VALOREM TAX	26,509



# PROOF OF PUBLICATION

STATE OF KANSAS, SEWARD COUNTY, ss:

Alysha Allen, being first duly sworn, deposes and says: That she is the publisher - principal clerk - of

## HIGH PLAINS DAILY LEADER & TIMES

a newspaper printed in the State of Kansas, and published in and of general circulation in Seward County, Kansas, with a general paid circulation on a daily basis in Seward County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Liberal in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 6 day of August, 2015

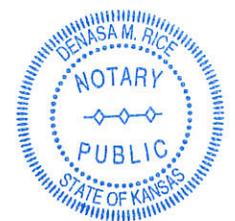
Alysha Allen

SUBSCRIBED AND SWORN to before me this 6 day of August, 2015.

[Signature]  
Notary Public

My Commission Expires, 1/3, 2017

Printer's Fee . . . \$ 96.00



MY COMMISSION EXPIRES:  
January 3, 2017

(First published in High Plains Daily Leader & Times on August 6, 2015)1

STATE OF KANSAS  
KISMET CEMETERY DISTRICT  
2016

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF THE KISMET CEMETERY DISTRICT WILL MEET ON THE 18TH DAY OF AUGUST, 2015 AT KISMET CITY HALL AT 7:30PM FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF TAX TO BE LEVIED.

DETAILED BUDGET INFORMATION IS AVAILABLE AT ANITA EVANS RESIDENCE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2016 EXPENDITURES AND AMOUNT OF 2015 TAX TO BE LEVIED ESTABLISH THE MAXIMUM LIMITS OF THE 2016 BUDGET. THE ESTIMATED TAX RATE\* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2014		2015		PROPOSED BUDGET 2016		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2015 AD VALOREM TAX	EST TAX RATE*
GENERAL	22,150	1.29	20,600	1.40	82,300	26,509	1.50
TOTAL	22,150	1.29	20,600	1.40	82,300	XXXXXXXXXXXX	1.50
TOTAL TAX LEVIED	25,902		26,016		26,509		
ASSESSED VALUATION	20,099,644		18,560,344		17,632,133		
TOTAL	20,099,644		18,560,344		17,632,133		
G.O. BONDS	OUTSTANDING INDEBTEDNESS, JANUARY 1,						
	2013	2014					2015
	NONE	NONE					NONE

\*TAX RATES ARE EXPRESSED IN MILLS.

[Signature]  
Secretary-Treasurer