

**CERTIFICATE**

To the Clerk of Barber, State of Kansas  
 We, the undersigned, officers of  
**Kiowa District Hospital**

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2016; and (3) the  
 Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	80-2501	6	7,404,157	1,105,185	23.677
Debt Service	10-113				
Employee Benefits	12-16,102		124,837	121,477	2.602
<b>Totals</b>	xxxxxxx		7,528,994	1,226,662	26.279
Budget Summary		8	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		9			46 677 678
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:  
 BKD LLP  
 \_\_\_\_\_  
 Address:  
 1551 N. Waterfront Pkwy, Suite 300  
 Wichita, Kansas 67206  
 Email:  
 jbarb@bkd.com

*Pat Myers* chairman  
*Breanna May* vice-chairman  
*Jan E. Pank* treas.  
*Shirley Simpson* secretary  
*JJ Mill* board member

Attest: \_\_\_\_\_, 2015

\_\_\_\_\_  
 County Clerk

\_\_\_\_\_  
 Governing Body

**RECEIVED**

**AUG 17 2015**

**BARBER COUNTY CLERK**

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015 budget	+ \$ <u>1,204,890</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>1,204,890</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>82,286</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>279,577</u>	
5b. Personal property 2014	- <u>308,016</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>14,263</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>96,549</u>
8. Total estimated valuation July, 1,2015	<u>46,732,674</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>46,636,125</u>
10. Factor for increase (7 divided by 9)		<u>0.00207</u>
11. Amount of increase (10 times 3)		+ \$ <u>2,494</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u><u>1,207,384</u></u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u><u>1,207,384</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>19,278</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u><u>1,226,662</u></u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2016

The governing body of  
Kiowa District Hospital  
Barber

will meet on August 11, 2015 at 8:00 AM at the Kiowa District Hospital Physician's Lounge for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Kiowa District Hospital Business Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	11,198,952	12.854	7,048,324	13.899	7,404,157	1,105,185	23.649
Debt Service							
Employee Benefits	103,102	1.451	113,488	1.445	124,837	121,477	2.599
<b>Totals</b>	<b>11,302,054</b>	<b>14.305</b>	<b>7,161,812</b>	<b>15.344</b>	<b>7,528,994</b>	<b>1,226,662</b>	<b>26.248</b>
Less: Transfers	0		0		0		
Net Expenditures	11,302,054		7,161,812		7,528,994		
Total Tax Levied	1,038,868		1,204,890		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	72,623,445		78,522,040		46,732,674		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	45,000	1,261,858	0
Other	200,000	190,750	3,180,000
Lease Pur. Princ.	104,918	68,207	100,177
<b>Total</b>	<b>349,918</b>	<b>1,520,815</b>	<b>3,280,177</b>

\*Tax rates are expressed in mills.

Pat Myers  
Chairman of the Board

Kiowa District Hospital  
Barber

State of Kansas  
Special District  
2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015 budget		+ \$ 1,204,890
2. Debt service levy in 2015 budget		- \$ 0
3. Tax levy excluding debt service		\$ 1,204,890
<b>2015 Valuation Information for Valuation Adjustments</b>		
4. New improvements for 2015:	+ _____	82,286
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ _____	279,577
5b. Personal property 2014	- _____	308,016
5c. Increase in personal property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		_____ 14,263
7. Total valuation adjustment (sum of 4, 5c, 6)		_____ 96,549
8. Total estimated valuation July, 1, 2015	_____	46,732,674
9. Total valuation less valuation adjustment (8 minus 7)		_____ 46,636,125
10. Factor for increase (7 divided by 9)		_____ 0.00207
11. Amount of increase (10 times 3)		+ \$ _____ 2,494
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ _____ 1,207,384
13. Debt service levy in this 2016 budget		_____ 0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		_____ 1,207,384
15. Consumer Price Index for all urban consumers for calendar year 2014		_____ 1.60%
16. Consumer Price Index adjustment (3 times 15)		\$ _____ 19,278
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication. (14 plus 16)		\$ _____ 1,226,662

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Tax Year:  
2015

COUNTY CLERK'S BUDGET INFORMATION FOR THE 2016 BUDGET  
CMBLT032

Date - Time:  
2015/06/30 - 16:18:52

KIOWA HOSPITAL

Other

1. Estimated Assessed Valuation Information as of July 1, 2015

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	10,198,388	0	14,263
Personal Property	296,051	0	0
Oil and Gas	29,525,999	0	0
State Assessed Utilities	6,597,586	0	0
Severed Minerals	114,650	0	0
<b>Total</b>	<b>46,732,674</b>	<b>0</b>	<b>14,263</b>
New Improvements	82,286	0	

2. Personal Property excluding oil, gas & mobile homes 279,577

3. Actual Tax Rates Levied for the 2015 Budget

Fund	Rate
KIOWA HOSPITAL - EMP BENE	1.44500
KIOWA HOSPITAL - GENERAL	13.89900
	<u>15.34400</u>

4. Final Assessed Valuation from November 1, 2014 Abstract 78,522,040

5. Personal Property excluding Oil, Gas & Mobile Homes for 2014 308,016

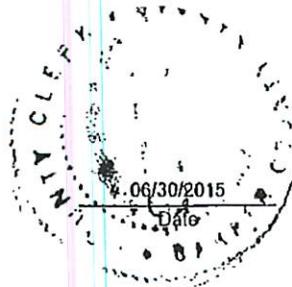
6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 730,082

8. 2014 Column (2013 Tax) Delq % for KIOWA HOSPITAL - GENERAL Fund 0.17 %

Tax Increment Financing - TIF:

TIF Base Assessed Valuation	<u>0</u>
TIF Current Assessed Valuation	<u>0</u>



*Public Meeting*  
Provided by

BARBER COUNTY  
Name of County