State of Kansas
County
2016

**CERTIFICATE**

To the Clerk of Kearny County, State of Kansas
We, the undersigned, officers of
**Kearny County**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

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| Schedule of Transfers | | 4 | | | |
| Statement of Indebtedness | | 5 | | | |
| Statement of Lease-Purchases | | 6 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 79-1946 | 7 | 5,598,373 | 4,440,113 | 37.377 |
| HPRV/Debt Service | 10-113 | 8 | | | |
| Road & Bridge | 79-1946 | 9 | 2,977,887 | 2,513,112 | 21.156 |
| Solid Waste | 19-4501 | 10 | 160,039 | 99,738 | .840 |
| County Health | 65-204 | 10 | 83,336 | 44,679 | .377 |
| Noxious Weed | 2-1318 | 11 | 165,052 | 133,146 | 1.121 |
| Ambulance | 65-6113 | 11 | 450,109 | 277,547 | 2.337 |
| Library | 12-1220 | 12 | 407,398 | 404,034 | 3.402 |
| Appraiser's Cost | 19-436 | 12 | 175,956 | 152,674 | 1.286 |
| Employee Benefits | 12-16, 102 | 13 | 2,544,747 | 1,906,686 | 16.051 |
| Special Alcohol and Drug | | 14 | 6,400 | | |
| E911 | | 14 | 90,000 | | |
| Non-Budgeted Funds-A | | 15 | | | |
| Non-Budgeted Funds-B | | 16 | | | |
| Non-Budgeted Funds-C | | 17 | | | |
| Total County | | | 12,659,297 | 9,971,729 | 83.947 |
| **Special Districts** | | | | | |
| Cemetery District #2 | 15-1015 | 18 | 281,058 | 116,376 | 1.250 |
| Cemetery District #3 | 15-1015 | 19 | 86,000 | 34,700 | 1.352 |
| **Totals** | | | | | |
| | | | 13,026,355 | 10,122,805 | |
| | | | | | |
| Budget Summary | | 20 | | | |
| | | | | | |
| Neighborhood Revitalization Rebate | | 21 | Vote publication required? | No | |

| County Clerk's Use Only |
|---|
| 118,793,860 |
| Nov 1, 2015 Total Assessed Valuation |

Assisted by:
Kennedy McKee & Company LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
jkennedy@kmc-cpa.com

Attest: August 17, 2015
County Clerk

Thomas W. Wright IV

Governing Body

## Computation to Determine Limit for 2016

| | | | | Amount of Levy |
|---|---|---|---|---|
| 1. | Total tax levy amount in 2015 budget | | + $ | 9,916,285 |
| 2. | Debt service levy in 2015 budget | | - $ | 0 |
| 3. | Tax levy excluding debt service | | $ | 9,916,285 |

## 2015 Valuation Information for Valuation Adjustments

| | | | | | |
|---|---|---|---|---|---|
| 4. | New improvements for 2015: | | + | 147,718 | |
| 5. | Increase in personal property for 2015: | | | | |
| | 5a. Personal property 2015 | + | 2,223,638 | | |
| | 5b. Personal property 2014 | - | 2,229,933 | | |
| | 5c. Increase in personal property (5a minus 5b) | | + | 0 (Use Only if > 0) | |
| 6. | Valuation of property that has changed in use during 2015: | | | 2,992 | |
| 7. | Total valuation adjustment (sum of 4, 5c, and 6) | | | 150,710 | |
| 8. | Total estimated valuation July 1,2015 | 118,742,138 | | | |
| 9. | Total valuation less valuation adjustment (8 minus 7) | | | 118,591,428 | |
| 10. | Factor for increase (7 divided by 9) | | | 0.00127 | |

| | | | | |
|---|---|---|---|---|
| 11. | Amount of increase (10 times 3) | + $ | 12,602 |
| 12. | 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | $ | 9,928,887 |
| 13. | Debt service levy in this 2016 budget | | 0 |
| 14. | 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | 9,928,887 |
| 15. | Consumer Price Index for all urban consumers for calendar year 2014 | | 1.60% |
| 16. | Consumer Price Index adjustment (3 times 15) | $ | 158,661 |
| 17. | Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16) | $ | 10,087,548 |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Kearny County
Cemetery District #2

2016

**Computation to Determine Limit for 2016**

| | | | | | Amount of Levy |
|---|---|---|---|---|---|
| 1. | Total tax levy amount in 2015 budget | | | + $ | 133,261 |
| 2. | Debt service levy in 2015 budget | | | - $ | 0 |
| 3. | Tax levy excluding debt service | | | $ | 133,261 |

**2015 Valuation Information for Valuation Adjustments**

| | | | | | |
|---|---|---|---|---|---|
| 4. | New improvements for 2015: | | + | 122,443 | |
| 5. | Increase in personal property for 2015: | | | | |
| | 5a. Personal property 2015 | + 1,844,368 | | | |
| | 5b. Personal property 2014 | - 1,818,249 | | | |
| | 5c. Increase in personal property (5a minus 5b) | | + | 26,119 | |
| | | | | (Use Only if > 0) | |
| 6. | Valuation of property that has changed in use during 2015: | | | 0 | |
| 7. | Total valuation adjustment (sum of 4, 5c, and 6) | | | 148,562 | |
| 8. | Total estimated valuation July 1,2015 | 93,048,943 | | | |
| 9. | Total valuation less valuation adjustment (8 minus 7) | | | 92,900,381 | |
| 10. | Factor for increase (7 divided by 9) | | | 0.00160 | |
| 11. | Amount of increase (10 times 3) | | | + $ | 213 |
| 12. | 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | | $ | 133,474 |
| 13. | Debt service levy in this 2016 budget | | | | 0 |
| 14. | 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | | | 133,474 |
| 15. | Consumer Price Index for all urban consumers for calendar year 2014 | | | | 1.60% |
| 16. | Consumer Price Index adjustment (3 times 15) | | | $ | 2,132 |
| 17. | Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16) | | | $ | 135,606 |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Kearny County
Cemetery District #3

2016

**Computation to Determine Limit for 2016**

| | | | | Amount of Levy |
|---|---|---|---|---|
| 1. | Total tax levy amount in 2015 budget | | + $ | 17,057 |
| 2. | Debt service levy in 2015 budget | | - $ | 0 |
| 3. | Tax levy excluding debt service | | $ | 17,057 |

**2015 Valuation Information for Valuation Adjustments**

| | | | | | |
|---|---|---|---|---|---|
| 4. | New improvements for 2015: | | | + 25,275 | |
| 5. | Increase in personal property for 2015: | | | | |
| | 5a. Personal property 2015 | + | 379,270 | | |
| | 5b. Personal property 2014 | - | 411,684 | | |
| | 5c. Increase in personal property (5a minus 5b) | | | + 0 | |
| | | | | (Use Only if > 0) | |
| 6. | Valuation of property that has changed in use during 2015: | | | 0 | |
| 7. | Total valuation adjustment (sum of 4, 5c, and 6) | | | 25,275 | |
| 8. | Total estimated valuation July 1,2015 | | 25,693,195 | | |
| 9. | Total valuation less valuation adjustment (8 minus 7) | | | 25,667,920 | |
| 10. | Factor for increase (7 divided by 9) | | | 0.00098 | |
| 11. | Amount of increase (10 times 3) | | | | + $ 17 |
| 12. | 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | | | $ 17,074 |
| 13. | Debt service levy in this 2016 budget | | | | 0 |
| 14. | 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | | | 17,074 |
| 15. | Consumer Price Index for all urban consumers for calendar year 2014 | | | | 1.60% |
| 16. | Consumer Price Index adjustment (3 times 15) | | | | $ 273 |
| 17. | Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16) | | | | $ 17,347 |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Kearny County 2016

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2015 | Ad Valorem Levy Tax Year 2014 | Allocation for Year 2016 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 4,021,191 | 128,152 | 2,302 | 3,626 | 5,670 | 619 |
| HPRV/Debt Service | | | | | | |
| Road & Bridge | 2,375,623 | 75,709 | 1,360 | 2,143 | 3,350 | 366 |
| Solid Waste | 154,028 | 4,909 | 88 | 139 | 217 | 24 |
| County Health | 100,608 | 3,206 | 58 | 91 | 142 | 15 |
| Noxious Weed | 178,376 | 5,685 | 102 | 161 | 252 | 27 |
| Ambulance | 374,098 | 11,922 | 214 | 337 | 528 | 58 |
| Library | 357,724 | 11,400 | 205 | 323 | 504 | 55 |
| Appraiser's Cost | 165,230 | 5,266 | 95 | 149 | 233 | 25 |
| Employee Benefits | 2,189,407 | 69,774 | 1,254 | 1,975 | 3,088 | 337 |
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| TOTAL | 9,916,285 | 316,023 | 5,678 | 8,944 | 13,984 | 1,526 |

County Treas Motor Vehicle Estimate 316,023

County Treas Recreational Vehicle Estimate 5,678

County Treas 16/20M Vehicle Estimate 8,944

County Treas Commercial Vehicle Tax Estimate 13,984

County Treas Watercraft Tax Estimate 1,526

Motor Vehicle Factor 0.03187

Recreational Vehicle Factor 0.00057

16/20M Vehicle Factor 0.00090

Commercial Vehicle Factor 0.00141

Watercraft Factor 0.00015

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2014 | Current Amount for 2015 | Proposed Amount for 2016 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| Special Motor Vehicle | General | 16,610 | 10,000 | 10,000 | 8-145 |
| General | Capital Improvement | 20,000 | | | 19-120 |
| Road and Bridge | Special Machinery | 100,000 | | | 68-590 |
| Road and Bridge | Highway Improvement | 400,000 | | | 68-590 |
| Capital Improvement | Capital Equipment | 193,875 | | | 19-119 |
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| | Total | 730,485 | 10,000 | 10,000 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 730,485 | 10,000 | 10,000 | |

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

**STATEMENT OF INDEBTEDNESS**

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amount Outstanding Jan 1,2015 | Date Due | | Amount Due 2015 | | Amount Due 2016 | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| None | | | | | | | | | | | |
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| **Total G.O. Bonds** | | | | | **0** | | | **0** | **0** | **0** | **0** |
| Revenue Bonds: | | | | | | | | | | | |
| None | | | | | | | | | | | |
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| **Total Revenue Bonds** | | | | | **0** | | | **0** | **0** | **0** | **0** |
| Other: | | | | | | | | | | | |
| None | | | | | | | | | | | |
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| **Total Other** | | | | | **0** | | | **0** | **0** | **0** | **0** |
| **Total Indebtedness** | | | | | **0** | | | **0** | **0** | **0** | **0** |

Kearny County

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION***

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1,2015 | Payments Due 2015 | Payments Due 2016 |
|---|---|---|---|---|---|---|---|
| Airport Hangar | 9/26/2014 | 84 | 2.329 | 425,000 | 425,000 | 66,176 | 66,176 |
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| | | | | **Totals** | **425,000** | **66,176** | **66,176** |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kearny County 2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 2,643,279 | 2,647,105 | 982,219 |
| Receipts: | | | |
| Ad Valorem Tax | 4,395,675 | 3,820,131 | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 42,728 | 22,113 | 20,106 |
| Motor Vehicle Tax | 157,221 | 139,355 | 128,152 |
| Recreational Vehicle Tax | | 2,737 | 2,302 |
| 16/20M Vehicle Tax | 3,896 | 4,312 | 3,626 |
| Commercial Vehicle Tax | | | 5,670 |
| Watercraft Tax | | | 619 |
| Gross Earnings (Intangible) Tax | | | 0 |
| LAVTR | | | 0 |
| City and County Revenue Sharing | | | 0 |
| Antique Tag Tax | 963 | | |
| Shared Revenue: | | | |
| Severance Tax | 236,438 | 135,000 | 75,000 |
| Other Shared Revenue | 366 | | |
| Licenses, Fees and Permits: | | | |
| Mortgage Registration Fees | 75,971 | 20,000 | 15,000 |
| County Officers Fees | 43,003 | 35,000 | 30,000 |
| Other Fees | 905 | | |
| Use of Money and Property: | | | |
| Interest on Idle Funds | 19,737 | 17,000 | 15,000 |
| Interest on Delinquent Taxes | 27,596 | 5,000 | 5,000 |
| Rent | | 27,000 | 27,000 |
| Transfer from Special Vehicle | 16,610 | 10,000 | 10,000 |
| Reimbursed Expenditures | 134,319 | | |
| | | | |
| Residual equity transfer from | | | |
| Bond & Interest Fund | 239,352 | | |
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| In Lieu of Taxes (IRB) | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | 73,170 | 50,000 | 50,000 |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **5,467,950** | **4,287,648** | **387,475** |
| **Resources Available:** | **8,111,229** | **6,934,753** | **1,369,694** |

Kearny County 2016

**FUND PAGE - GENERAL**

| Adopted Budget General | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|---|---|---|
| **Resources Available:** | 8,111,229 | 6,934,753 | 1,369,694 |
| Expenditures: | | | |
| County Commissioners | 72,932 | 73,992 | 70,692 |
| County Clerk | 103,873 | 103,995 | 103,995 |
| County Treasurer | 122,881 | 125,010 | 125,010 |
| Register of Deeds | 86,362 | 100,260 | 120,000 |
| County Attorney | 122,520 | 141,300 | 130,000 |
| Custodian | 49,477 | 49,790 | 67,940 |
| Zoning | 53,903 | 55,829 | 55,000 |
| Unified Courts | 145,357 | 145,750 | 135,000 |
| Courthouse General | 641,880 | 826,250 | 1,065,050 |
| Airport | 21,822 | 40,700 | 73,700 |
| Election | 22,655 | 27,650 | 33,400 |
| County Council on Aging | 143,204 | 145,000 | 140,000 |
| County Counselor | 52,657 | 58,500 | 75,000 |
| Community Development | 68,815 | 97,100 | 85,000 |
| Weather Modification | 12,722 | 22,030 | 0 |
| Fire and Rescue | 232,499 | 220,000 | 185,000 |
| Sheriff | 1,298,133 | 1,465,586 | 1,400,000 |
| City of Lakin - Streets | 75,000 | 85,000 | 20,000 |
| City of Deerfield - Streets | 25,000 | 25,000 | 10,000 |
| Mental Health | 38,857 | 38,857 | 25,000 |
| Transfer to Capital Improvement | 20,000 | 0 | 0 |
| Mental Retardation | 41,500 | 41,500 | 25,000 |
| Beymer Water Recreation Park | 11,745 | 30,000 | 20,000 |
| Deerfield Community Center | 57,552 | 71,270 | 68,000 |
| Lakin Parks | 2,000 | 2,000 | 0 |
| Deerfield Parks & Recreation | 11,000 | 11,000 | 5,000 |
| Lakin Saddle Club | 10,000 | 10,000 | 10,000 |
| Memorial Building | 69,308 | 60,000 | 50,000 |
| Free Fair | 115,000 | 120,000 | 120,000 |
| Historical Society | 120,044 | 145,000 | 140,000 |
| Extension Council | 147,300 | 159,000 | 155,000 |
| Conservation District | 65,000 | 65,000 | 65,000 |
| Hospital/HPRV | 1,388,126 | 1,375,695 | 1,003,846 |
| WKCAC | 10,000 | 10,000 | 10,000 |
| CASA | 2,000 | 0 | 1,000 |
| City on a Hill | 3,000 | 3,000 | 3,000 |
| Gun Club | 0 | 1,000 | 1,000 |
| | | | |
| | | | |
| | | | |
| **Subtotal** | 5,464,124 | 5,952,064 | 5,596,633 |
| | | | |
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| | | | |
| Neighborhood Revitalization Rebate | | 470 | 1,740 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **5,464,124** | **5,952,534** | **5,598,373** |
| Unencumbered Cash Balance Dec 31 | 2,647,105 | 982,219 | xxxxxxxxxxxxxxxxxx |
| 2014/2015/2016 Budget Authority Amount: | 5,827,735 | 5,952,534 | 5,598,373 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 5,598,373 |
| | | Tax Required | 4,228,679 |
| | Delinquent Comp Rate: | 5.0% | 211,434 |
| | | Amount of 2015 Ad Valorem Tax | 4,440,113 |

**FUND PAGE - GENERAL DETAIL**

| Adopted Budget<br>**General Fund - Detail Expenditures** | Prior Year<br>Actual for 2014 | Current Year<br>Estimate for 2015 | Proposed Budget<br>Year for 2016 |
|---|---|---|---|
| Expenditures: | | | |
| County Commissioners | | | |
| Personal Services | 72,461 | 72,442 | 69,442 |
| Commodities | | 200 | 200 |
| Contractual Services | 471 | 1,350 | 1,050 |
| Capital Outlay | | | |
| | | | |
| Total | 72,932 | 73,992 | 70,692 |
| County Clerk | | | |
| Personal Services | 101,304 | 100,000 | 100,500 |
| Commodities | 303 | 1,200 | 1,000 |
| Contractual Services | 2,266 | 2,495 | 2,495 |
| Capital Outlay | | 300 | |
| Total | 103,873 | 103,995 | 103,995 |
| County Treasurer | | | |
| Personal Services | 115,666 | 118,380 | 118,330 |
| Commodities | 5,731 | 4,865 | 4,865 |
| Contractual Services | 1,484 | 1,765 | 1,815 |
| Capital Outlay | | | |
| Total | 122,881 | 125,010 | 125,010 |
| Register of Deeds | | | |
| Personal Services | 76,818 | 81,690 | 83,260 |
| Commodities | 2,429 | 4,000 | 4,000 |
| Contractual Services | 7,029 | 6,570 | 10,025 |
| Capital Outlay | 86 | 8,000 | 22,715 |
| Total | 86,362 | 100,260 | 120,000 |
| County Attorney | | | |
| Personal Services | 107,825 | 114,000 | 107,000 |
| Commodities | 5,822 | 6,000 | 5,600 |
| Contractual Services | 8,873 | 20,800 | 16,900 |
| Capital Outlay | | 500 | 500 |
| Total | 122,520 | 141,300 | 130,000 |
| Custodian | | | |
| Personal Services | 30,161 | 6,000 | 34,200 |
| Commodities | 7,189 | 7,250 | 6,200 |
| Contractual Services | 11,333 | 36,040 | 26,540 |
| Capital Outlay | 794 | 500 | 1,000 |
| Total | 49,477 | 49,790 | 67,940 |
| Zoning | | | |
| Personal Services | 46,131 | 48,000 | 50,000 |
| Commodities | 355 | 2,225 | 2,000 |
| Contractual Services | 7,417 | 5,604 | 3,000 |
| Capital Outlay | | | |
| Total | 53,903 | 55,829 | 55,000 |
| Unified Courts | | | |
| Personal Services | | | |
| Commodities | 6,085 | 3,000 | 2,500 |
| Contractual Services | 132,579 | 130,750 | 120,500 |
| Capital Outlay | 6,693 | 12,000 | 12,000 |
| Total | 145,357 | 145,750 | 135,000 |
| | | | |
| Total - Page 7b | **757,305** | **795,926** | **807,637** |

Kearny County 2016

**FUND PAGE - GENERAL**

| Adopted Budget<br>General Fund - Detail Expend | Prior Year<br>Actual for 2014 | Current Year<br>Estimate for 2015 | Proposed Budget<br>Year for 2016 |
|---|---|---|---|
| Expenditures: | | | |
| Courthouse General | | | |
| Personal Services | 15,144 | 5,800 | 5,800 |
| Commodities | 30,328 | 53,000 | 38,000 |
| Contractual Services | 586,504 | 651,750 | 681,250 |
| Capital Outlay | 9,904 | 115,700 | 340,000 |
| Total | 641,880 | 826,250 | 1,065,050 |
| Airport | | | |
| Personal Services | 2,500 | 3,000 | 3,000 |
| Commodities | 11,962 | 5,400 | 5,400 |
| Contractual Services | 7,360 | 8,300 | 8,300 |
| Capital Outlay | | 24,000 | 57,000 |
| Total | 21,822 | 40,700 | 73,700 |
| Election | | | |
| Personal Services | 12,887 | 14,650 | 16,500 |
| Commodities | 885 | 1,000 | 1,000 |
| Contractual Services | 8,883 | 10,000 | 13,900 |
| Capital Outlay | | 2,000 | 2,000 |
| Total | 22,655 | 27,650 | 33,400 |
| County Council on Aging | | | |
| Personal Services | 120,384 | 120,000 | 118,500 |
| Commodities | 16,740 | 16,260 | 12,260 |
| Contractual Services | 6,080 | 8,740 | 9,240 |
| Appropriation | | | |
| Total | 143,204 | 145,000 | 140,000 |
| County Counselor | | | |
| Personal Services | 49,506 | 52,000 | 71,000 |
| Commodities | 1,032 | 1,500 | 1,000 |
| Contractual Services | 2,119 | 4,500 | 2,500 |
| Capital Outlay | | 500 | 500 |
| Total | 52,657 | 58,500 | 75,000 |
| Community Development | | | |
| Personal Services | 44,797 | 46,000 | 47,500 |
| Commodities | 474 | 2,500 | 1,250 |
| Contractual Services | 23,544 | 47,100 | 35,250 |
| Capital Outlay | | 1,500 | 1,000 |
| Total | 68,815 | 97,100 | 85,000 |
| Weather Modification | | | |
| Appropriation | 12,722 | 22,030 | |
| Total | 12,722 | 22,030 | 0 |
| Fire and Rescue | | | |
| Personal Services | 90,913 | 102,300 | 111,300 |
| Commodities | 59,923 | 70,000 | 28,000 |
| Contractual Services | 44,519 | 32,700 | 26,700 |
| Capital Outlay | 37,144 | 15,000 | 19,000 |
| Total | 232,499 | 220,000 | 185,000 |
| | | | |
| Total - Page7c | **1,196,254** | **1,437,230** | **1,657,150** |

**FUND PAGE - GENERAL**

| Adopted Budget<br>General Fund - Detail Expend | Prior Year<br>Actual for 2014 | Current Year<br>Estimate for 2015 | Proposed Budget<br>Year for 2016 |
|---|---|---|---|
| Expenditures: | | | |
| Sheriff | | | |
| Personal Services | 1,020,309 | 1,110,661 | 1,108,395 |
| Commodities | 77,194 | 82,750 | 76,775 |
| Contractual Services | 123,759 | 174,075 | 169,629 |
| Capital Outlay | 76,871 | 98,100 | 45,201 |
| Total | 1,298,133 | 1,465,586 | 1,400,000 |
| City of Lakin - Streets | | | |
| Appropriation | 75,000 | 85,000 | 20,000 |
| Total | 75,000 | 85,000 | 20,000 |
| City of Deerfield - Streets | | | |
| Appropriation | 25,000 | 25,000 | 10,000 |
| Total | 25,000 | 25,000 | 10,000 |
| Mental Health | | | |
| Appropriation | 38,857 | 38,857 | 25,000 |
| Total | 38,857 | 38,857 | 25,000 |
| Transfer to Capital Improvement | | | |
| Operating Transfer | 20,000 | | |
| Total | 20,000 | 0 | 0 |
| Mental Retardation | | | |
| Appropriation | 41,500 | 41,500 | 25,000 |
| Total | 41,500 | 41,500 | 25,000 |
| Beymer Water Recreation Park | | | |
| Personal Services | 8,823 | 13,000 | 13,000 |
| Commodities | 967 | 3,200 | 2,950 |
| Contractual Services | 1,955 | 9,800 | 4,050 |
| Capital Outlay | | 4,000 | |
| Total | 11,745 | 30,000 | 20,000 |
| Deerfield Community Center | | | |
| Personal Services | 33,517 | 34,950 | 34,950 |
| Commodities | 3,975 | 6,250 | 6,250 |
| Contractual Services | 15,395 | 24,300 | 24,300 |
| Capital Outlay | 4,665 | 5,770 | 2,500 |
| Total | 57,552 | 71,270 | 68,000 |
| | | | |
| Total - Page7d | **1,567,787** | **1,757,213** | **1,568,000** |

**FUND PAGE - GENERAL**

| Adopted Budget<br>General Fund - Detail Expend | Prior Year<br>Actual for 2014 | Current Year<br>Estimate for 2015 | Proposed Budget<br>Year for 2016 |
|---|---|---|---|
| Expenditures: | | | |
| Lakin Parks | | | |
| Appropriation - Lakin | 2,000 | 2,000 | |
| Total | 2,000 | 2,000 | 0 |
| Deerfield Parks & Recreation | | | |
| Appropriation - Parks | 1,000 | 1,000 | |
| Appropriation - Recreation | 10,000 | 10,000 | 5,000 |
| Total | 11,000 | 11,000 | 5,000 |
| Lakin Saddle Club | | | |
| Appropriation | 10,000 | 10,000 | 10,000 |
| Total | 10,000 | 10,000 | 10,000 |
| Memorial Building | | | |
| Appropriation | 69,308 | 60,000 | 50,000 |
| Total | 69,308 | 60,000 | 50,000 |
| Free Fair | | | |
| Appropriation | 115,000 | 120,000 | 120,000 |
| Total | 115,000 | 120,000 | 120,000 |
| Historical Society | | | |
| Appropriation | 120,044 | 145,000 | 140,000 |
| Total | 120,044 | 145,000 | 140,000 |
| Extension Council | | | |
| Appropriation | 147,300 | 159,000 | 155,000 |
| Total | 147,300 | 159,000 | 155,000 |
| Conservation District | | | |
| Appropriation | 65,000 | 65,000 | 65,000 |
| Total | 65,000 | 65,000 | 65,000 |
| Hospital/HPRV | | | |
| Appropriation | 1,388,126 | 1,375,695 | 1,003,846 |
| Total | 1,388,126 | 1,375,695 | 1,003,846 |
| | | | |
| Total - Page7e | **1,927,778** | **1,947,695** | **1,548,846** |

Kearny County

2016

**FUND PAGE - GENERAL**

| Adopted Budget<br>General Fund - Detail Expend | Prior Year<br>Actual for 2014 | Current Year<br>Estimate for 2015 | Proposed Budget<br>Year for 2016 |
|---|---|---|---|
| Expenditures: | | | |
| WKCAC | | | |
| Appropriation | 10,000 | 10,000 | 10,000 |
| Total | 10,000 | 10,000 | 10,000 |
| CASA | | | |
| Appropriation | 2,000 | | 1,000 |
| Total | 2,000 | 0 | 1,000 |
| City on a Hill | | | |
| Appropriation | 3,000 | 3,000 | 3,000 |
| Total | 3,000 | 3,000 | 3,000 |
| Gun Club | | | |
| Appropriation | | 1,000 | 1,000 |
| Total | 0 | 1,000 | 1,000 |
| | | | |
| | | | |
| | | | |
| Total | 0 | 0 | 0 |
| | | | |
| Total - Page 7f | 15,000 | 14,000 | 15,000 |
| | | | |
| Total - Page7b | 757,305 | 795,926 | 807,637 |
| | | | |
| Total - Page 7c | 1,196,254 | 1,437,230 | 1,657,150 |
| | | | |
| Total - Page7d | 1,567,787 | 1,757,213 | 1,568,000 |
| | | | |
| Total - Page7e | 1,927,778 | 1,947,695 | 1,548,846 |
| | | | |
| Total Detail Expenditures** | **5,464,124** | **5,952,064** | **5,596,633** |

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Kearny County 2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **HPRV/Debt Service** | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 185,509 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 8,808 | | |
| Motor Vehicle Tax | 43,602 | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | 1,148 | | |
| Antique Tag Tax | 285 | | |
| | | | |
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| | | | |
| | | | |
| In Lieu of Tax (IRB) | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **53,843** | **0** | **0** |
| **Resources Available:** | **239,352** | **0** | **0** |
| Expenditures: | | | |
| Principal | | | |
| Interest | | | |
| Commission and Fees | | | |
| | | | |
| Residual Equity Transfer to General Fund | 239,352 | | |
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| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **239,352** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxxxx |
| 2014/2015/2016 Budget Authority Amount: | 239,352 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 5.0% | 0 |
| | | Amount of 2015 Ad Valorem Tax | 0 |

Kearny County 2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Road & Bridge** | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 527,409 | 559,731 | 200,886 |
| Receipts: | | | |
| Ad Valorem Tax | 2,557,281 | 2,256,842 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | 20,575 | 12,865 | 11,878 |
| Motor Vehicle Tax | 77,015 | 81,073 | 75,709 |
| Recreational Vehicle Tax | | 1,592 | 1,360 |
| 16/20M Vehicle Tax | 1,926 | 2,510 | 2,143 |
| Special City & County Highway | 279,048 | 289,753 | 292,471 |
| Antique Tag Tax | 459 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **2,936,304** | **2,644,635** | **383,561** |
| **Resources Available:** | **3,463,713** | **3,204,366** | **584,447** |
| Highways and Streets: | | | |
| Personal Service | 630,345 | 763,300 | 771,000 |
| Commodities | 665,060 | 793,390 | 796,390 |
| Contractual Services | 1,070,454 | 1,134,112 | 1,097,112 |
| Capital Outlay | 39,952 | 312,400 | 312,400 |
| Transfer to: | | | |
| Special Machinery | 100,000 | | |
| Highway Improvement | 400,000 | | |
| Reimbursements | -1,829 | | |
| | | | |
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| | | | |
| Neighborhood Revitalization Rebate | | 278 | 985 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **2,903,982** | **3,003,480** | **2,977,887** |
| Unencumbered Cash Balance Dec 31 | 559,731 | 200,886 | xxxxxxxxxxxxxxxxx |
| 2014/2015/2016 Budget Authority Amount: | 2,991,300 | 3,006,480 | 2,977,887 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 2,977,887 |
| | | Tax Required | 2,393,440 |
| | Delinquent Comp Rate: | 5.0% | 119,672 |
| | | Amount of 2015 Ad Valorem Tax | 2,513,112 |

Kearny County 2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Solid Waste** | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 99,949 | 99,548 | 59,144 |
| Receipts: | | | |
| Ad Valorem Tax | 117,176 | 146,327 | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 1,050 | 589 | 770 |
| Motor Vehicle Tax | 3,926 | 3,710 | 4,909 |
| Recreational Vehicle Tax | | 73 | 88 |
| 16/20 M Vehicle Tax | 82 | 115 | 139 |
| Antique Tag Tax | 20 | | |
| Sale Metal | 6,451 | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **128,705** | **150,814** | **5,906** |
| **Resources Available:** | **228,654** | **250,362** | **65,050** |
| Expenditures: | | | |
| Personal Services | 60,836 | 67,000 | 67,000 |
| Commodities | 18,842 | 22,350 | 22,350 |
| Contractual Services | 42,034 | 86,850 | 63,150 |
| Capital Outlay | 7,394 | 15,000 | 7,500 |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | 18 | 39 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **129,106** | **191,218** | **160,039** |
| Unencumbered Cash Balance Dec 31 | 99,548 | 59,144 | xxxxxxxxxxxxxxxxxx |
| 2014/2015/2016 Budget Authority Amount: | 179,700 | 191,218 | 160,039 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 160,039 |
| | | Tax Required | 94,989 |
| | Delinquent Comp Rate: | 5.0% | 4,749 |
| | | Amount of 2015 Ad Valorem Tax | 99,738 |

| Adopted Budget **County Health** | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 64,657 | 62,052 | 27,799 |
| Receipts: | | | |
| Ad Valorem Tax | 99,712 | 95,578 | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 882 | 501 | 503 |
| Motor Vehicle Tax | 3,055 | 3,160 | 3,206 |
| Recreational Vehicle Tax | | 62 | 58 |
| 16/20 M Vehicle Tax | 75 | 98 | 91 |
| Antique Tag Tax | 19 | | |
| Shared Revenue: | | | |
| Grants | 7,000 | 7,000 | 7,000 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **110,743** | **106,399** | **10,858** |
| **Resources Available:** | **175,400** | **168,451** | **38,657** |
| Expenditures: | | | |
| Personal Services | 108,412 | 126,365 | 73,843 |
| Commodities | 45 | 2,625 | 2,425 |
| Contractual Services | 4,633 | 7,400 | 2,800 |
| Capital Outlay | 258 | 4,250 | 4,250 |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | 12 | 18 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **113,348** | **140,652** | **83,336** |
| Unencumbered Cash Balance Dec 31 | 62,052 | 27,799 | xxxxxxxxxxxxxxxxxx |
| 2014/2015/2016 Budget Authority Amount: | 138,871 | 140,652 | 83,336 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 83,336 |
| | | Tax Required | 44,679 |
| | Delinquent Comp Rate: | 5.0% | |
| | | Amount of 2015 Ad Valorem Tax | 44,679 |

Kearny County 2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Noxious Weed** | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 0 | 34,385 | 31,406 |
| Receipts: | | | |
| Ad Valorem Tax | 181,966 | 169,457 | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 1,106 | 915 | 892 |
| Motor Vehicle Tax | 1,118 | 5,768 | 5,685 |
| Recreational Vehicle Tax | | 113 | 102 |
| 16/20 M Vehicle Tax | 158 | 179 | 161 |
| Antique Tag Tax | 39 | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **184,387** | **176,432** | **6,840** |
| **Resources Available:** | **184,387** | **210,817** | **38,246** |
| Expenditures: | | | |
| Personal Services | 38,329 | 46,000 | 46,000 |
| Commodities | 107,009 | 116,450 | 97,060 |
| Contractual Services | 6,601 | 8,940 | 8,940 |
| Capital Outlay | 729 | 8,000 | 13,000 |
| Reimbursed Expenditures | -2,666 | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | 21 | 52 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **150,002** | **179,411** | **165,052** |
| Unencumbered Cash Balance Dec 31 | 34,385 | 31,406 | xxxxxxxxxxxxxxxxxx |
| 2014/2015/2016 Budget Authority Amount: | 177,800 | 179,411 | 165,052 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 165,052 |
| | | Tax Required | 126,806 |
| | Delinquent Comp Rate: | 5.0% | 6,340 |
| | | Amount of 2015 Ad Valorem Tax | 133,146 |

Adopted Budget

| **Ambulance** | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 155,826 | 161,180 | 96,436 |
| Receipts: | | | |
| Ad Valorem Tax | 349,077 | 355,393 | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 2,770 | 1,756 | 1,870 |
| Motor Vehicle Tax | 8,475 | 11,066 | 11,922 |
| Recreational Vehicle Tax | | 217 | 214 |
| 16/20 M Vehicle Tax | 235 | 343 | 337 |
| Antique Tag Tax | 59 | | |
| Charges for Services | 84,509 | 75,000 | 75,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **445,125** | **443,775** | **89,343** |
| **Resources Available:** | **600,951** | **604,955** | **185,779** |
| Expenditures: | | | |
| Personal Services | 365,722 | 425,500 | 375,000 |
| Commodities | 32,063 | 51,200 | 45,700 |
| Contractual Services | 14,991 | 22,775 | 20,775 |
| Capital Outlay | 26,995 | 9,000 | 8,525 |
| Reimbursed Expenditures | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | 44 | 109 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **439,771** | **508,519** | **450,109** |
| Unencumbered Cash Balance Dec 31 | 161,180 | 96,436 | xxxxxxxxxxxxxxxxxx |
| 2014/2015/2016 Budget Authority Amount: | 508,475 | 508,519 | 450,109 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 450,109 |
| | | Tax Required | 264,330 |
| | Delinquent Comp Rate: | 5.0% | 13,217 |
| | | Amount of 2015 Ad Valorem Tax | 277,547 |

Kearny County 2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Library** | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 46,877 | 51,354 | 8,888 |
| Receipts: | | | |
| Ad Valorem Tax | 387,754 | 339,838 | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 3,194 | 1,950 | 1,788 |
| Motor Vehicle Tax | 10,814 | 12,291 | 11,400 |
| Recreational Vehicle Tax | | 241 | 205 |
| 16/20 M Vehicle Tax | 241 | 380 | 323 |
| Antique Tag Tax | 60 | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **402,063** | **354,700** | **13,716** |
| **Resources Available:** | **448,940** | **406,054** | **22,604** |
| Expenditures: | | | |
| Appropriation to Related Municipal Entity | 397,586 | 397,124 | 407,240 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | 42 | 158 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **397,586** | **397,166** | **407,398** |
| Unencumbered Cash Balance Dec 31 | 51,354 | 8,888 | xxxxxxxxxxxxxxxxxx |
| 2014/2015/2016 Budget Authority Amount: | 397,586 | 397,166 | 407,398 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 407,398 |
| | | Tax Required | 384,794 |
| | Delinquent Comp Rate: | 5.0% | 19,240 |
| | | Amount of 2015 Ad Valorem Tax | 404,034 |

| Adopted Budget **Appraiser's Cost** | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 39,786 | 46,046 | 24,216 |
| Receipts: | | | |
| Ad Valorem Tax | 167,113 | 156,969 | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 1,412 | 840 | 826 |
| Motor Vehicle Tax | 5,012 | 5,295 | 5,266 |
| Recreational Vehicle Tax | | 104 | 95 |
| 16/20 M Vehicle Tax | 114 | 164 | 149 |
| Antique Tag Tax | 28 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | 1,603 | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **175,282** | **163,372** | **6,336** |
| **Resources Available:** | **215,068** | **209,418** | **30,552** |
| Expenditures: | | | |
| General Government: | | | |
| Personal Services | 59,978 | 59,983 | 60,066 |
| Commodities | 815 | 3,000 | 1,000 |
| Contractual Services | 105,092 | 117,700 | 111,830 |
| Capital Outlay | 3,137 | 4,500 | 3,000 |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | 19 | 60 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **169,022** | **185,202** | **175,956** |
| Unencumbered Cash Balance Dec 31 | 46,046 | 24,216 | xxxxxxxxxxxxxxxxxx |
| 2014/2015/2016 Budget Authority Amount: | 187,927 | 185,202 | 175,956 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 175,956 |
| | | Tax Required | 145,404 |
| | Delinquent Comp Rate: | 5.0% | 7,270 |
| | | Amount of 2015 Ad Valorem Tax | 152,674 |

Kearny County 2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Employee Benefits** | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 377,477 | 684,042 | 644,906 |
| Receipts: | | | |
| Ad Valorem Tax | 2,065,414 | 2,079,937 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | 15,083 | 10,390 | 10,947 |
| Motor Vehicle Tax | 47,356 | 65,480 | 69,774 |
| Recreational Vehicle Tax | | 1,286 | 1,254 |
| 16/20 M Vehicle Tax | 1,095 | 2,027 | 1,975 |
| Antique Tag Tax | 272 | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **2,129,220** | **2,159,120** | **83,950** |
| **Resources Available:** | **2,506,697** | **2,843,162** | **728,856** |
| Expenditures: | | | |
| General Government: | | | |
| Contractual Services | 1,822,655 | 2,198,000 | 2,544,000 |
| | | | |
| | | | |
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| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | 256 | 747 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **1,822,655** | **2,198,256** | **2,544,747** |
| Unencumbered Cash Balance Dec 31 | 684,042 | 644,906 | xxxxxxxxxxxxxxxxx |
| 2014/2015/2016 Budget Authority Amount: | 2,200,000 | 2,420,256 | 2,544,747 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 2,544,747 |
| | | Tax Required | 1,815,891 |
| | Delinquent Comp Rate: | 5.0% | 90,795 |
| | | Amount of 2015 Ad Valorem Tax | 1,906,686 |

| Adopted Budget **0** | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20 M Vehicle Tax | | | |
| Commercial Vehicle Tax | | | |
| Watercraft Tax | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxxx |
| 2014/2015/2016 Budget Authority Amount: | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 5.0% | 0 |
| | | Amount of 2015 Ad Valorem Tax | 0 |

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>**Special Alcohol and Drug** | Prior Year<br>Actual for 2014 | Current Year<br>Estimate for 2015 | Proposed Budget<br>Year for 2016 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 2,199 | 3,206 | 4,706 |
| Receipts: | | | |
| Intergovernmental | 1,661 | 1,500 | 1,772 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **1,661** | **1,500** | **1,772** |
| **Resources Available:** | **3,860** | **4,706** | **6,478** |
| Expenditures: | | | |
| General Government | 654 | | 6,400 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **654** | **0** | **6,400** |
| Unencumbered Cash Balance Dec 31 | 3,206 | 4,706 | 78 |
| 2014/2015/2016 Budget Authority Amount: | 4,500 | 1,500 | 6,400 |

Adopted Budget

| **E911** | Prior Year<br>Actual for 2014 | Current Year<br>Estimate for 2015 | Proposed Budget<br>Year for 2016 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 51,698 | 75,250 | 53,250 |
| Receipts: | | | |
| Licenses, Permits and Fees | 50,008 | 50,000 | 50,000 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **50,008** | **50,000** | **50,000** |
| **Resources Available:** | **101,706** | **125,250** | **103,250** |
| Expenditures: | | | |
| Personal Services | | | |
| Commodities | | | |
| Contractual Services | | | |
| Capital Outlay | 26,456 | 72,000 | 90,000 |
| Transfer to General | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **26,456** | **72,000** | **90,000** |
| Unencumbered Cash Balance Dec 31 | 75,250 | 53,250 | 13,250 |
| 2014/2015/2016 Budget Authority Amount: | 60,000 | 72,000 | 90,000 |

Kearny County

**NON-BUDGETED FUNDS (A)**

*(Only the actual budget year for 2014 is to be shown)*

2016

Non-Budgeted Funds-A

| (1) Fund Name: Capital Equipment | | (2) Fund Name: Capital Improvement | | (3) Fund Name: Airport Improvement | | (4) Fund Name: Special Machinery | | (5) Fund Name: Highway Improvement | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 7,623 | Cash Balance Jan 1 | 899,585 | Cash Balance Jan 1 | (62,273) | Cash Balance Jan 1 | 1,430,070 | Cash Balance Jan 1 | 519,653 | 2,794,658 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| Grants | | Grants | | Grants | 511,202 | Grants | | Grants | | |
| Licenses, Permits and Fees | | Licenses, Permits and Fees | | Licenses, Permits and Fees | | Licenses, Permits and Fees | | Licenses, Permits and Fees | | |
| Interest | | Interest | | Interest | | Interest | | Interest | | |
| Other | | Debt Proceeds | 425,000 | Other | | Other | | Other | | |
| Transfer from: | | Other | 75,936 | Transfer from: | | Transfer from: | | Transfer from: | | |
| General | | Transfer from: | | General | | General | | General | | |
| Capital Improvement | 193,875 | General | 20,000 | Capital Improvement | | Road and Bridge | 100,000 | Road and Bridge | 400,000 | |
| Health | | Capital Improvement | | Health | | Health | | Health | | |
| Road | | Health | | Road | | Road | | Road | | |
| | | Road | | | | | | | | |
| Total Receipts | 193,875 | Total Receipts | 520,936 | Total Receipts | 511,202 | Total Receipts | 100,000 | Total Receipts | 400,000 | 1,726,013 |
| Resources Available: | 201,498 | Resources Available: | 1,420,521 | Resources Available: | 448,929 | Resources Available: | 1,530,070 | Resources Available: | 919,653 | 4,520,671 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| Personal Services | | Personal Services | | Personal Services | | Personal Services | | Personal Services | | |
| Commodities | | Commodities | | Commodities | | Commodities | | Commodities | | |
| Contractual Services | | Contractual Services | | Contractual Services | 920,799 | Contractual Services | | Contractual Services | | |
| Capital Outlay | 195,382 | Capital Outlay | 972,854 | Capital Outlay | | Capital Outlay | 252,916 | Capital Outlay | | |
| Transfer to: | | Transfer to: | | Transfer to: | | Transfer to: | | Transfer to: | | |
| Capital Improvement | | Capital Equipment | 193,875 | Capital Improvement | | Capital Improvement | | Capital Improvement | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Expenditures | 195,382 | Total Expenditures | 1,166,729 | Total Expenditures | 920,799 | Total Expenditures | 252,916 | Total Expenditures | - | 2,535,826 |
| Cash Balance Dec 31 | 6,116 | Cash Balance Dec 31 | 253,792 | Cash Balance Dec 31 | (471,870) | Cash Balance Dec 31 | 1,277,154 | Cash Balance Dec 31 | 919,653 | **1,984,845** ** |
| | | | | | See Tab B | | | | | **1,984,845** ** |

**Note: These two block figures should agree.

Kearny County

**NON-BUDGETED FUNDS (B)**

*(Only the actual budget year for 2014 is to be shown)*

2016

Non-Budgeted Funds-B

| (1) Fund Name: Special Welfare | | (2) Fund Name: Health Title XIX | | (3) Fund Name: Healthy Start | | (4) Fund Name: Bio-Terrorism Grant | | (5) Fund Name: Special Motor Vehicle | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 15,994 | Cash Balance Jan 1 | 17,043 | Cash Balance Jan 1 | 9,970 | Cash Balance Jan 1 | 17,449 | Cash Balance Jan 1 | 3,500 | 63,956 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| Grants | | Grants | 4,222 | Grants | 7,162 | Grants | 8,604 | Grants | | |
| Licenses, Permits and Fees | | Licenses, Permits and Fees | | Licenses, Permits and Fees | | Licenses, Permits and Fees | | Licenses, Permits and Fees | 41,042 | |
| Interest | 22 | Interest | | Interest | | Interest | | Interest | | |
| Donations | 2,915 | Other | 44,675 | Other | | Other | | Other | 1,421 | |
| Transfer from: | | Transfer from: | | Transfer from: | | Transfer from: | | Transfer from: | | |
| General | | General | | General | | General | | General | | |
| Capital Improvement | | Capital Improvement | | Capital Improvement | | Capital Improvement | | Capital Improvement | | |
| Health | | Health | | Health | | Health | | Health | | |
| Road | | Road | | Road | | Road | | Road | | |
| | | | | | | | | | | |
| Total Receipts | 2,937 | Total Receipts | 48,897 | Total Receipts | 7,162 | Total Receipts | 8,604 | Total Receipts | 42,463 | 110,063 |
| Resources Available: | 18,931 | Resources Available: | 65,940 | Resources Available: | 17,132 | Resources Available: | 26,053 | Resources Available: | 45,963 | 174,019 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| Personal Services | | Personal Services | | Personal Services | 1,080 | Personal Services | | Personal Services | 18,609 | |
| Commodities | 1,926 | Commodities | | Commodities | 628 | Commodities | 336 | Commodities | 1,353 | |
| Contractual Services | | Contractual Services | 49,668 | Contractual Services | 1,282 | Contractual Services | 3,500 | Contractual Services | 4,260 | |
| Capital Outlay | | Capital Outlay | | Capital Outlay | | Capital Outlay | 9,045 | Capital Outlay | 1,631 | |
| Transfer to: | | Transfer to: | | Transfer to: | | Transfer to: | | Transfer to: | | |
| Capital Equipment | | Capital Equipment | | Capital Equipment | | Capital Equipment | | General | 16,610 | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Expenditures | 1,926 | Total Expenditures | 49,668 | Total Expenditures | 2,990 | Total Expenditures | 12,881 | Total Expenditures | 42,463 | 109,928 |
| Cash Balance Dec 31 | 17,005 | Cash Balance Dec 31 | 16,272 | Cash Balance Dec 31 | 14,142 | Cash Balance Dec 31 | 13,172 | Cash Balance Dec 31 | 3,500 | **64,091** ** |
| | | | | | | | | | | **64,091** ** |

**Note: These two block figures should agree.

Kearny County

**NON-BUDGETED FUNDS (C)**

*(Only the actual budget year for 2014 is to be shown)*

2016

Non-Budgeted Funds-C

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Register of Deeds Technology | | PATF | | | | | | | | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 31,308 | Cash Balance Jan 1 | 936 | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | 32,244 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| Grants | | Grants | | | | | | | | |
| Licenses, Permits and Fees | 10,266 | Licenses, Permits and Fees | 908 | | | | | | | |
| Interest | | Interest | | | | | | | | |
| Other | | Other | | | | | | | | |
| Transfer from: | | Transfer from: | | | | | | | | |
| General | | General | | | | | | | | |
| Capital Improvement | | Capital Improvement | | | | | | | | |
| Health | | Health | | | | | | | | |
| Road | | Road | | | | | | | | |
| Total Receipts | 10,266 | Total Receipts | 908 | Total Receipts | - | Total Receipts | - | Total Receipts | - | 11,174 |
| Resources Available: | 41,574 | Resources Available: | 1,844 | Resources Available: | - | Resources Available: | - | Resources Available: | - | 43,418 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| Personal Services | | Personal Services | | | | | | | | |
| Commodities | | Commodities | | | | | | | | |
| Contractual Services | 2,981 | Contractual Services | 452 | | | | | | | |
| Capital Outlay | | Capital Outlay | | | | | | | | |
| Transfer to: | | Transfer to: | | | | | | | | |
| Capital Equipment | | Capital Equipment | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Expenditures | 2,981 | Total Expenditures | 452 | Total Expenditures | - | Total Expenditures | - | Total Expenditures | - | 3,433 |
| Cash Balance Dec 31 | 38,593 | Cash Balance Dec 31 | 1,392 | Cash Balance Dec 31 | - | Cash Balance Dec 31 | - | Cash Balance Dec 31 | - | **39,985** ** |
| | | | | | | | | | | **39,985** ** |

**Note: These two block figures should agree.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>**Cemetery District #2** | Prior Year<br>Actual for 2014 | Current Year<br>Estimate for 2015 | Proposed Budget<br>Year for 2016 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 225,245 | 312,262 | 164,880 |
| Receipts: | | | |
| Ad Valorem Tax | 194,562 | 126,598 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | 1,434 | 978 | 666 |
| Motor Vehicle Tax | 5,324 | 5,798 | 4,225 |
| Recreational Vehicle Tax | | 116 | 80 |
| 16/20 M Vehicle Tax | | 128 | 146 |
| Commercial Vehicle Tax | | | 210 |
| Watercraft Tax | | | 17 |
| Sale of lots | 20 | | |
| | | | |
| Interest on Idle Funds | 379 | | |
| Miscellaneous | 1,050 | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **202,769** | **133,618** | **5,344** |
| **Resources Available:** | **428,014** | **445,880** | **170,224** |
| Expenditures: | | | |
| Personal Services | 80,325 | 75,000 | 75,000 |
| Commodities | 7,000 | 8,000 | 8,000 |
| Contractual Services | 10,299 | 10,000 | 10,000 |
| Capital Outlay | 18,128 | 188,000 | 188,000 |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | 58 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **115,752** | **281,000** | **281,058** |
| Unencumbered Cash Balance Dec 31 | 312,262 | 164,880 | xxxxxxxxxxxxxxxxx |
| 2014/2015/2016 Budget Authority Amount: | 274,000 | 281,000 | 281,058 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 281,058 |
| | | Tax Required | 110,834 |
| | Delinquent Comp Rate: | 5.0% | 5,542 |
| | | Amount of 2015 Ad Valorem Tax | 116,376 |

Kearny County 2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Cemetery District #3** | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 97,410 | 118,085 | 51,917 |
| Receipts: | | | |
| Ad Valorem Tax | 50,696 | 16,204 | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | | 251 | 86 |
| Motor Vehicle Tax | 1,394 | 1,974 | 556 |
| Recreational Vehicle Tax | 46 | 36 | 8 |
| 16/20 M Vehicle Tax | 76 | 67 | 67 |
| Commercial Vehicle Tax | | | 14 |
| Watercraft Tax | | | 4 |
| Sale of Lots | 600 | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 108 | 300 | 300 |
| Miscellaneous | 83 | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **53,003** | **18,832** | **1,035** |
| **Resources Available:** | **150,413** | **136,917** | **52,952** |
| Expenditures: | | | |
| Personal Services | 18,085 | 25,500 | 36,500 |
| Commodities | 6,714 | 17,750 | 13,000 |
| Contractual Services | 7,225 | 6,750 | 8,500 |
| Capital Outlay | 304 | 35,000 | 28,000 |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **32,328** | **85,000** | **86,000** |
| Unencumbered Cash Balance Dec 31 | 118,085 | 51,917 | xxxxxxxxxxxxxxxxxx |
| 2014/2015/2016 Budget Authority Amount: | 85,000 | 85,000 | 86,000 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 86,000 |
| | | Tax Required | 33,048 |
| | Delinquent Comp Rate: | 5.0% | 1,652 |
| | | Amount of 2015 Ad Valorem Tax | 34,700 |

| Adopted Budget **0** | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20 M Vehicle Tax | | | |
| Commercial Vehicle Tax | | | |
| Watercraft Tax | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxxxx |
| 2014/2015/2016 Budget Authority Amount: | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 5.0% | 0 |
| | | Amount of 2015 Ad Valorem Tax | 0 |

State of Kansas
County
2016

## NOTICE OF BUDGET HEARING

The governing body of
**Kearny County**
will meet on August 17, 2015 at 8:00 AM at Kearny County Courthouse, Lakin, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Kearny County Courthouse, Lakin, Kansas and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2014 | | Current Year Estimate for 2015 | | Proposed Budget Year for 2016 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | Est. Tax Rate* |
| General | | | | | | | |
| County Commissioners | 72,932 | | 73,992 | | 70,692 | | |
| County Clerk | 103,873 | | 103,995 | | 103,995 | | |
| County Treasurer | 122,881 | | 125,010 | | 125,010 | | |
| Register of Deeds | 86,362 | | 100,260 | | 120,000 | | |
| County Attorney | 122,520 | | 141,300 | | 130,000 | | |
| Custodian | 49,477 | | 49,790 | | 67,940 | | |
| Zoning | 53,903 | | 55,829 | | 55,000 | | |
| Unified Courts | 145,357 | | 145,750 | | 135,000 | | |
| Courthouse General | 641,880 | | 826,250 | | 1,065,050 | | |
| Airport | 21,822 | | 40,700 | | 73,700 | | |
| Election | 22,655 | | 27,650 | | 33,400 | | |
| Council on Aging | 143,204 | | 145,000 | | 140,000 | | |
| County Counselor | 52,657 | | 58,500 | | 75,000 | | |
| Community Development | 68,815 | | 97,100 | | 85,000 | | |
| Weather Modification | 12,722 | | 22,030 | | | | |
| Fire and Rescue | 232,499 | | 220,000 | | 185,000 | | |
| Sheriff | 1,298,133 | | 1,465,586 | | 1,400,000 | | |
| City of Lakin - Streets | 75,000 | | 85,000 | | 20,000 | | |
| City of Deerfield - Streets | 25,000 | | 25,000 | | 10,000 | | |
| Mental Health | 38,857 | | 38,857 | | 25,000 | | |
| Transfer to Capital Improvement | 20,000 | | | | | | |
| Mental Retardation | 41,500 | | 41,500 | | 25,000 | | |
| Beymer Water Recreation Park | 11,745 | | 30,000 | | 20,000 | | |
| Deerfield Community Center | 57,552 | | 71,270 | | 68,000 | | |
| Lakin Parks | 2,000 | | 2,000 | | | | |
| Deerfield Parks & Recreation | 11,000 | | 11,000 | | 5,000 | | |
| Lakin Saddle Club | 10,000 | | 10,000 | | 10,000 | | |
| Memorial Building | 69,308 | | 60,000 | | 50,000 | | |
| County Free Fair | 115,000 | | 120,000 | | 120,000 | | |
| Historical Society | 120,044 | | 145,000 | | 140,000 | | |
| Extension Council | 147,300 | | 159,000 | | 155,000 | | |
| Conservation District | 65,000 | | 65,000 | | 65,000 | | |
| Hospital /HPRV | 1,388,126 | | 1,375,695 | | 1,003,846 | | |
| WKCAC | 10,000 | | 10,000 | | 10,000 | | |
| CASA | 2,000 | | | | 1,000 | | |
| City on a Hill | 3,000 | | 3,000 | | 3,000 | | |
| Gun Club | | | 1,000 | | 1,000 | | |
| Neighborhood Revitalization Rebate | | | 470 | | 1,740 | | |
| Total General | 5,464,124 | 26.935 | 5,952,534 | 24.834 | 5,598,373 | 4,440,113 | 37.393 |
| HPRV/Debt Service | 239,352 | | | | | | |
| Road & Bridge | 2,903,982 | 15.670 | 3,003,480 | 14.672 | 2,977,887 | 2,513,112 | 21.164 |
| Solid Waste | 129,106 | 0.718 | 191,218 | 0.952 | 160,039 | 99,738 | 0.840 |
| County Health | 113,348 | 0.611 | 140,652 | 0.622 | 83,336 | 44,679 | 0.376 |
| Noxious Weed | 150,002 | 1.115 | 179,411 | 1.102 | 165,052 | 133,146 | 1.121 |
| Ambulance | 439,771 | 2.139 | 508,519 | 2.311 | 450,109 | 277,547 | 2.337 |
| Library | 397,586 | 2.376 | 397,166 | 2.210 | 407,398 | 404,034 | 3.403 |
| Appraiser's Cost | 169,022 | 1.024 | 185,202 | 1.021 | 175,956 | 152,674 | 1.286 |
| Employee Benefits | 1,822,655 | 12.656 | 2,198,256 | 13.522 | 2,544,747 | 1,906,686 | 16.057 |
| Special Alcohol and Drug | 654 | | | | 6,400 | | |
| E911 | 26,456 | | 72,000 | | 90,000 | | |
| Non-Budgeted Funds-A | 2,535,826 | | | | | | |
| Non-Budgeted Funds-B | 109,928 | | | | | | |
| Non-Budgeted Funds-C | 3,433 | | | | | | |
| **Total County** | **14,505,245** | **63.244** | **12,828,438** | **61.246** | **12,659,297** | **9,971,729** | **83.977** |
| **Special Districts** | | | | | | | |
| Cemetery District #2 | 115,752 | 1.479 | 281,000 | 1.050 | 281,058 | 116,376 | 1.251 |
| Cemetery District #3 | 32,328 | 1.575 | 85,000 | 0.489 | 86,000 | 34,700 | 1.351 |
| Totals | 14,653,325 | | 13,194,438 | | 13,026,355 | 10,122,805 | |
| Less: Transfers | 730,485 | | 10,000 | | 10,000 | | |
| Net Expenditure | 13,922,840 | | 13,184,438 | | 13,016,355 | | |
| Total Tax Levied | 10,629,677 | | 10,066,603 | | xxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 164,197,558 | | 161,925,448 | | 118,742,138 | | |

| Outstanding Indebtedness, January 1, | 2013 | 2014 | 2015 |
|---|---|---|---|
| G.O. Bonds | 1,490,000 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 425,000 |
| Total | 1,490,000 | 0 | 425,000 |

*Tax rates are expressed in mills

Jana Jenkinson
Clerk

Kearny County 2016

**2016 Neighborhood Revitalization Rebate**

| Budgeted Funds for 2016 | 2015 Ad Valorem before Rebate** | 2015 Mil Rate before Rebate | Estimate 2016 NR Rebate |
|---|---|---|---|
| General | 4,438,286 | 37.378 | 1,740 |
| HPRV/Debt Service | | | |
| Road & Bridge | 2,512,078 | 21.156 | 985 |
| Solid Waste | 99,698 | 0.840 | 39 |
| County Health | 44,661 | 0.376 | 18 |
| Noxious Weed | 133,092 | 1.121 | 52 |
| Ambulance | 277,432 | 2.336 | 109 |
| Library | 403,868 | 3.401 | 158 |
| Appraiser's Cost | 152,611 | 1.285 | 60 |
| Employee Benefits | 1,905,901 | 16.051 | 747 |
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| | | | |
| TOTAL | 9,967,627 | 83.943 | 3,908 |

2015 July 1 Valuation: 118,742,138

Valuation Factor: 118,742.138

Neighborhood Revitalization Subj to Rebate: 46,543

Neighborhood Revitalization factor: 46.543

**This information comes from the 2016 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Kearny County
Cemetery District #2

2016

**2016 Neighborhood Revitalization Rebate**

| Budgeted Funds for 2016 | 2015 Ad Valorem before Rebate** | 2015 Mil Rate before Rebate | Estimate 2016 NR Rebate |
|---|---|---|---|
| | | | |
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| | | | |
| | | | |
| Cemetery District #2 | 115,207 | 1.238 | 58 |
| | | | |
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| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | 115,207 | 1.238 | 58 |

2015 July 1 Valuation: 93,048,943

Valuation Factor: 93,048.943

Neighborhood Revitalization Subj to Rebate: 46,543

Neighborhood Revitalization factor: 46.543

**This information comes from the 2016 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

# PUBLIC NOTICE

(Published in The Lakin Independent, Lakin, Kansas on Thursday, July 30, 2015.)

State of Kansas
County
2016

## NOTICE OF BUDGET HEARING

The governing body of
**Kearny County**
will meet on August 17, 2015 at 8:00 AM at Kearny County Courthouse, Lakin, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Kearny County Courthouse, Lakin, Kansas and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2014 | | Current Year Estimate for 2015 | | Proposed Budget Year for 2016 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | Est. Tax Rate* |
| General | | | | | | | |
| County Commissioners | 72,932 | | 73,992 | | 70,692 | | |
| County Clerk | 103,873 | | 103,995 | | 103,995 | | |
| County Treasurer | 122,881 | | 125,010 | | 125,010 | | |
| Register of Deeds | 86,362 | | 100,260 | | 120,000 | | |
| County Attorney | 122,520 | | 141,300 | | 130,000 | | |
| Custodian | 49,477 | | 49,790 | | 67,940 | | |
| Zoning | 53,903 | | 55,829 | | 55,000 | | |
| Unified Courts | 145,357 | | 145,750 | | 135,000 | | |
| Courthouse General | 641,880 | | 826,250 | | 1,065,050 | | |
| Airport | 21,822 | | 40,700 | | 73,700 | | |
| Election | 22,655 | | 27,650 | | 33,400 | | |
| Council on Aging | 143,204 | | 145,000 | | 140,000 | | |
| County Counselor | 52,657 | | 58,500 | | 75,000 | | |
| Community Development | 68,815 | | 97,100 | | 85,000 | | |
| Weather Modification | 12,722 | | 22,030 | | | | |
| Fire and Rescue | 232,499 | | 220,000 | | 185,000 | | |
| Sheriff | 1,298,133 | | 1,465,586 | | 1,400,000 | | |
| City of Lakin - Streets | 75,000 | | 85,000 | | 20,000 | | |
| City of Deerfield - Streets | 25,000 | | 25,000 | | 10,000 | | |
| Mental Health | 38,857 | | 38,857 | | 25,000 | | |
| Transfer to Capital Improvement | 20,000 | | | | | | |
| Mental Retardation | 41,500 | | 41,500 | | 25,000 | | |
| Beymer Water Recreation Park | 11,745 | | 30,000 | | 20,000 | | |
| Deerfield Community Center | 57,552 | | 71,270 | | 68,000 | | |
| Lakin Parks | 2,000 | | 2,000 | | | | |
| Deerfield Parks & Recreation | 11,000 | | 11,000 | | 5,000 | | |
| Lakin Saddle Club | 10,000 | | 10,000 | | 10,000 | | |
| Memorial Building | 69,308 | | 60,000 | | 50,000 | | |
| County Free Fair | 115,000 | | 120,000 | | 120,000 | | |
| Historical Society | 120,044 | | 145,000 | | 140,000 | | |
| Extension Council | 147,300 | | 159,000 | | 155,000 | | |
| Conservation District | 65,000 | | 65,000 | | 65,000 | | |
| Hospital /HPRV | 1,388,126 | | 1,375,695 | | 1,003,846 | | |
| WKCAC | 10,000 | | 10,000 | | 10,000 | | |
| CASA | 2,000 | | | | 1,000 | | |
| City on a Hill | 3,000 | | 3,000 | | 3,000 | | |
| Gun Club | | | 1,000 | | 1,000 | | |
| Neighborhood Revitalization Rebate | | | 470 | | 1,740 | | |
| Total General | 5,464,124 | 26.935 | 5,952,534 | 24.834 | 5,598,373 | 4,440,113 | 37.393 |
| HPRV/Debt Service | 239,352 | | | | | | |
| Road & Bridge | 2,903,982 | 15.670 | 3,003,480 | 14.672 | 2,977,887 | 2,513,112 | 21.164 |
| Solid Waste | 129,106 | 0.718 | 191,218 | 0.952 | 160,039 | 99,738 | 0.840 |
| County Health | 113,348 | 0.611 | 140,652 | 0.622 | 83,336 | 44,679 | 0.376 |
| Noxious Weed | 150,002 | 1.115 | 179,411 | 1.102 | 165,052 | 133,146 | 1.121 |
| Ambulance | 439,771 | 2.139 | 508,519 | 2.311 | 450,109 | 277,547 | 2.337 |
| Library | 397,586 | 2.376 | 397,166 | 2.210 | 407,398 | 404,034 | 3.403 |
| Appraiser's Cost | 169,022 | 1.024 | 185,202 | 1.021 | 175,956 | 152,674 | 1.286 |
| Employee Benefits | 1,822,655 | 12.656 | 2,198,256 | 13.522 | 2,544,747 | 1,906,686 | 16.057 |
| Special Alcohol and Drug | 654 | | | | 6,400 | | |
| E911 | 26,456 | | 72,000 | | 90,000 | | |
| Non-Budgeted Funds-A | 2,535,826 | | | | | | |
| Non-Budgeted Funds-B | 109,928 | | | | | | |
| Non-Budgeted Funds-C | 3,433 | | | | | | |
| **Total County** | **14,505,245** | **63.244** | **12,828,438** | **61.246** | **12,659,297** | **9,971,729** | **83.977** |
| **Special Districts** | | | | | | | |
| Cemetery District #2 | 115,752 | 1.479 | 281,000 | 1.050 | 281,058 | 116,376 | 1.251 |
| Cemetery District #3 | 32,328 | 1.575 | 85,000 | 0.489 | 86,000 | 34,700 | 1.351 |
| Totals | 14,653,325 | | 13,194,438 | | 13,026,355 | 10,122,805 | |
| Less: Transfers | 730,485 | | 10,000 | | 10,000 | | |
| Net Expenditure | 13,922,840 | | 13,184,438 | | 13,016,355 | | |
| Total Tax Levied | 10,629,677 | | 10,066,603 | | xxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 164,197,558 | | 161,925,448 | | 118,742,138 | | |

| Outstanding Indebtedness, January 1, | 2013 | 2014 | 2015 |
|---|---|---|---|
| G.O. Bonds | 1,490,000 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 425,000 |
| Total | 1,490,000 | 0 | 425,000 |

*Tax rates are expressed in mills

Jana Jenkinson
Clerk