

CERTIFICATE

TO THE CLERK OF JOHNSON COUNTY, STATE OF KANSAS

We the undersigned, duly elected, qualified and acting officers of

Johnson County Community College

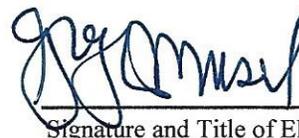
certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015-2016; and (3) the Amount(s) of 2015 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS:			2015-2016 ADOPTED BUDGET		
Adopted Budget and Financial Statements	K.S.A.	Page No.	Expenditures & Transfers	Amount of 2015 Tax to be Levied	County Clerk's Use Only
Statement of Indebtedness		2			
Statement of Conditional Lease, etc.		3			
Current Funds Unrestricted:					
General	71-204	4	134,916,213	76,814,416	
Postsecondary Technical Education		6	52,855,355	XXXXXXXXXX	
Adult Education	71-617	8	769,329	0	
Adult Supplementary Education	72-4525	10	7,334,751	XXXXXXXXXX	
Motorcycle Driver Safety	71-1508	12	86,386	XXXXXXXXXX	
Truck Driver Training Course	71-1509	14	868,200	XXXXXXXXXX	
Auxiliary Enterprise		16	16,255,726	XXXXXXXXXX	
Total Current Funds Unrestricted			213,085,960	76,814,416	
Plant Funds					
Capital Outlay	71-501	17	4,879,448	4,311,266	
Bond and Interest	10-113		0	0	
Special Assessment		19	494,000	292,848	
No Fund Warrants			0	0	
Revenue Bonds	10-113	21	1,753,743	XXXXXXX	
Total Plant Funds			7,127,191	4,604,115	
TOTAL – ALL FUNDS		XXXXXXXX	220,213,151		
Publication		22			
Final Assessed Valuation					

Municipal Accounting Use Only
 Received _____
 Reviewed by _____
 Follow-up: Yes ___ No ___

Not Assisted

Assisted by:



Chairman, Board of Trustees

Signature and Title of Elected Official

Attest: _____, 2015

County Clerk

STATEMENT OF INDEBTEDNESS

Purpose of Debt	Date of Issue	Interest Rate %	Amount of Bonds Issued	Amount Outstanding 6/30/2015	Date Due		Amount Due 7/1/15 - 6/30/16		Amount Due 7/1/16 - 12/31/16	
					Interest	Princ.	Interest	Princ.	Interest	Princ.
Revenue Bonds										
Comm & Park Refund 02/04	11/8/2012	1.0/2.0%	5,135,000	4,225,000	11/15	11/15	42,250	460,000	37,650	485,000
					5/15		37,650			
Comm & Park Refund 2002	8/11/2011	2.0/4.0%	9,800,000	9,625,000	11/15	11/15	181,938	50,000	181,438	50,000
					5/15		181,438			
Revenue Refunding Bonds	1/1/2006	3.0/5.0%	8,210,000	4,925,000	11/15	11/15	92,461	630,000	76,711	650,000
					5/15		76,711			
Total Revenue Bonds			23,145,000	18,775,000			535,737	1,140,000	295,799	1,185,000

Adopted Budget

CURRENT FUNDS UNRESTRICTED GENERAL FUND	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	1	53,851,076	59,988,104	55,920,484
Transfer of Fund Balances, July 1 *	2	XXXXXXXXXX	XXXXXXXXXX	0
ADJUSTED UNENCUMBERED CASH BALANCE, JULY 1	3	53,851,076	59,988,104	55,920,484
REVENUES				
Student Sources:				
Tuition	4	20,835,448	21,077,556	21,681,744
Fees	5			
Total Student Income	9	20,835,448	21,077,556	21,681,744
Federal Sources:				
Federal Grants	10	128,329	114,982	0
Other Federal Income	11			
Total Federal Income	19	128,329	114,982	0
State Sources:				
State Operating Grant portion for operations (Form 108)	20	15,221,801	15,221,801	15,221,801
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions **	23	7,308,673	7,203,600	7,203,600
Other State Income	24			
Total State Income	29	22,530,474	22,425,401	22,425,401
Local Sources:				
Prior Year Ad Valorem Property Tax	30	1,069,852	1,130,539	2,124,924
Current Year Ad Valorem Property Tax	31	66,707,545	69,671,491	XXXXXXXXXX
Motor Vehicle Tax	32	6,834,736	7,618,056	8,221,328
Recreational Vehicle Tax	33	52,234	65,919	27,650
Delinquent Tax	34	688,805	710,254	375,761
In Lieu of Tax -IRB	35			0
Other Local Income	36	88,358	98,823	
Total Local Income	39	75,441,530	79,295,082	10,749,663
Other Sources:				
Gifts	40			
Interest	41	60,827	64,039	77,099
All Other Income	42	2,477,253	2,470,523	3,279,469
Cancellation of Prior Yr Encumbrances	43			XXXXXXXXXX
Total Other Income	49	2,538,080	2,534,562	3,356,568
TOTAL REVENUES (9 + 19 + 29 + 39 + 49)	60	121,473,861	125,447,583	58,213,376
TOTAL RESOURCES AVAILABLE (3 + 60)	62	175,324,937	185,435,687	114,133,860

* Must comply with K.S.A. 79-2958.

**Optional – if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED GENERAL FUND	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	175,324,937	185,435,687	114,133,860
EXPENDITURES				
Education and General:				
Instruction	63	38,714,708	42,120,424	44,522,814
Research	64			
Public Service	65	133,193	144,910	153,175
Academic Support	66	15,983,136	17,389,166	18,380,978
Student Services	67	9,234,701	10,047,074	10,620,121
Institutional Support	68	16,737,895	18,210,321	19,248,969
Operation and Maintenance	69	7,991,568	8,694,583	9,190,489
Scholarships	70			
TOTAL EXPENDITURES	79	88,795,201	96,606,476	102,116,545
TRANSFERS				
Transfer to Vocational	81	26,541,632	32,908,727	32,799,668
Non-mandatory Transfers	82			
Mandatory Transfers	83			
TOTAL TRANSFERS	89	26,541,632	32,908,727	32,799,668
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	115,336,833	129,515,203	134,916,213
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	91	59,988,104	55,920,484	xxxxxxx
TAX COMPUTATION				
Unencumbered Cash Balance (3)	94			55,920,484
Tax in Process (30)	95			2,124,924
Total Resources less tax-in-process (60 - 30)	96			56,088,452
6 Month Resources (50% of 96)*	97			28,044,226
TOTAL RESOURCES (94 thru 97)	98			142,178,086
Total Expenditures & Transfers (90)	99			134,916,213
6 Month Expenditures (50% of 99)*	100			82,540,000
Total 18 Month Expenditures (99 + 100)	101			217,456,213
Tax Required Prior to Operating Grant (101- 98)	102			75,278,127
Operating Grant Tax Relief Portion (Form 108, line 2)	103			0
Tax Required (102 - 103)	104			75,278,127
Delinquent Tax Estimate	105	2.0%		1,536,288
Taxes Levied (104 + 105)	106			76,814,416

* 50% is the recommended amount for the 6 month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

Adopted Budget

Budget Form CC-C 2015-2016

CURRENT FUNDS UNRESTRICTED POSTSECONDARY TECHNICAL EDUCATION	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1 (Note 1)	1	0	0	(0)
Transfer to General Fund (Note 2)	2	XXXXXXXXXX	XXXXXXXXXX	
ADJUSTED UNENCUMBERED CASH BALANCE, JULY 1	3	0	0	(0)
REVENUES				
Student Sources:				
Tuition	4	8,838,911	9,469,627	9,741,073
Fees	5			
	9	8,838,911	9,469,627	9,741,073
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Operating Grant portion for operations (Form 108)	20	6,331,211	6,331,211	6,331,221
LAVTR	21			0
State Grants and Contracts	22	367,820	367,820	369,074
State Retirement Contributions**	23	3,132,289	3,236,400	3,236,400
Other State Income	24	411,562	377,919	377,919
Total State Income	29	10,242,882	10,313,350	10,314,614
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	XXXXXXXXXX
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax -IRB	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			
Cancellation of Prior Yr Encumbrances	43			XXXXXXXXXX
Transfer from General Fund	44	26,541,632	32,908,727	32,799,668
Total Other Income	49	26,541,632	32,908,727	32,799,668
TOTAL REVENUES (9 + 19 + 29 + 39 + 49)	60	45,623,425	52,691,704	52,855,355
TOTAL RESOURCES AVAILABLE (3 + 60)	62	45,623,425	52,691,704	52,855,355

**Optional – if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED POSTSECONDARY TECHNICAL EDUCATION	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	45,623,425	52,691,704	52,855,355
EXPENDITURES				
Education and General:				
Instruction	63	19,891,813	22,973,582	23,044,934
Research	64			
Public Service	65	68,435	79,038	79,283
Academic Support	66	8,212,216	9,484,507	9,513,964
Student Services	67	4,744,836	5,479,937	5,496,957
Institutional Support	68	8,600,016	9,932,387	9,963,235
Operation and Maintenance	69	4,106,108	4,742,253	4,756,982
Scholarships	70			
TOTAL EXPENDITURES	79	45,623,425	52,691,704	52,855,355
TRANSFERS				
Non-mandatory Transfers	82			
Mandatory Transfers	83			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	45,623,425	52,691,704	52,855,355
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	0	(0)	xxxxxxx

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT EDUCATION	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	-518	(2,938)	0
REVENUES				
Student Sources:				
Tuition	4			
Fees	5			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10	565,396	558,907	544,623
Other Federal Income	11			
Total Federal Income	19	565,396	558,907	544,623
State Sources:				
LAVTR	21			0
State Grants and Contracts	22	65,389	66,722	224,706
State Retirement Contributions**	23			
Other State Income	24			
Total State Income	29	65,389	66,722	224,706
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	XXXXXXXXXX
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax -IRB	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			
Cancellation of Prior Yr Encumbrances	43			XXXXXXXXXX
Total Other Income	49	0	0	0
TOTAL REVENUES (9 + 19 + 29 + 39 + 49)	60	630,785	625,629	769,329
TOTAL RESOURCES AVAILABLE (3 + 60)	62	630,267	622,691	769,329

**Optional – if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT EDUCATION	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	630,267	622,691	769,329
EXPENDITURES				
Education and General:				
Instruction	63	633,205	622,691	769,329
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
TOTAL EXPENDITURES	79	633,205	622,691	769,329
TRANSFERS				
Non-mandatory Transfers	82			
Mandatory Transfers	83			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	633,205	622,691	769,329
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	-2,938	0	XXXXXXXXXX
Tax Computation				
Unencumbered Cash Balance (3)	94			0
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			769,329
6 Month Resources (50% of 96)	97			384,665
TOTAL RESOURCES (94 thru 97)	98			1,153,994
Total Expenditures & Transfers (90)	99			769,329
6 Month Expenditures (50% of 99)*	100			384,665
Total 18 Month Expenditures (99 + 100)	101			1,153,994
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	2.0000%		0
Taxes Levied (102 + 103)	104			0

*Recommended

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT SUPPLEMENTARY EDUCATION FUND	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	1,320,889	1,372,055	1,070,247
REVENUES				
Student Sources:				
Tuition	4	3,369,777	3,953,665	4,219,069
Fees	5			
Total Student Income	9	3,369,777	3,953,665	4,219,069
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Grants and Contracts	22			
Other State Income	24			
Total State Income	29	0	0	0
Local Sources:				
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41	2,449	2,206	3,278
All Other Income	42	1,999,578	1,344,501	1,405,000
Cancellation of Prior Yr Encumbrances	43			XXXXXXXXXX
Total Other Income	49	2,002,027	1,346,708	1,408,278
TOTAL REVENUES (9 + 19 + 29 + 39 + 49)	60	5,371,804	5,300,373	5,627,347
TOTAL RESOURCES AVAILABLE (3 + 60)	62	6,692,693	6,672,428	6,697,594

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT SUPPLEMENTARY EDUCATION FUND	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	6,692,693	6,672,428	6,697,594
EXPENDITURES				
Education and General:				
Instruction	63	4,570,473	4,812,321	6,300,613
Research	64			
Public Service	65			
Academic Support	66	444,346	467,859	612,552
Student Services	67			
Institutional Support	68	305,819	322,001	421,586
Operation and Maintenance	69			
Scholarships	70			
TOTAL EXPENDITURES	79	5,320,638	5,602,181	7,334,751
TRANSFERS				
Non-mandatory Transfers	81			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	5,320,638	5,602,181	7,334,751
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	1,372,055	1,070,247	XXXXXXXXXX

Adopted Budget

CURRENT FUNDS UNRESTRICTED MOTORCYCLE DRIVER SAFETY FUND	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	213,527	304,825	409,545
REVENUES				
Student Sources:				
Tuition	4	126,531	140,571	162,839
Fees	5			
Total Student Income	9	126,531	140,571	162,839
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Grants and Contracts	22	31,565	19,598	28,463
Other State Income	24			
Motorcycle Driver Safety	25			
Total State Income	29	31,565	19,598	28,463
Local Sources:				
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			
Cancellation of Prior Yr Encumbrances	43			xxxxxxxxxx
Total Other Income	49	0	0	0
TOTAL REVENUES (9 + 19 + 29 + 39 + 49)	60	158,096	160,169	191,302
TOTAL RESOURCES AVAILABLE (3 + 60)	62	371,623	464,994	600,847

Adopted Budget

CURRENT FUNDS UNRESTRICTED MOTORCYCLE DRIVER SAFETY FUND	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	371,623	464,994	600,847
EXPENDITURES				
Education and General:				
Instruction	63	66,798	55,449	86,386
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
TOTAL EXPENDITURES	79	66,798	55,449	86,386
TRANSFERS				
Non-mandatory Transfers	81			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	66,798	55,449	86,386
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	304,825	409,545	XXXXXXXXXX

Adopted Budget

CURRENT FUNDS UNRESTRICTED TRUCK DRIVER TRAINING COURSE FUND	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	0	38,427	208,552
REVENUES				
Student Sources:				
Tuition	4	274,775	497,376	868,200
Fees	5			
Total Student Income	9	274,775	497,376	868,200
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Grants and Contracts	22			
Other State Income	24			
Truck Driver Training Course	25			
Total State Income	29	0	0	0
Local Sources:				
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	20,500	0	0
Cancellation of Prior Yr Encumbrances	43			XXXXXXXXXX
Transfer from General Fund	44			
Total Other Income	49	20,500	0	0
TOTAL REVENUES (9 + 19 + 29 + 39 + 49)	60	295,275	497,376	868,200
TOTAL RESOURCES AVAILABLE (3 + 60)	62	295,275	535,803	1,076,752

Adopted Budget

CURRENT FUNDS UNRESTRICTED TRUCK DRIVER TRAINING COURSE FUND	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	295,275	535,803	1,076,752
EXPENDITURES				
Education and General:				
Instruction	63	256,848	327,251	868,200
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
TOTAL EXPENDITURES	79	256,848	327,251	868,200
TRANSFERS				
Non-mandatory Transfers	81			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	256,848	327,251	868,200
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	38,427	208,552	XXXXXXXXXX

STATE OF KANSAS
Worksheet CC-H
2015-2016

CURRENT FUNDS UNRESTRICTED AUXILIARY ENTERPRISE FUNDS	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget					2015-2016 Proposed Budget
				College Fund	Fund	Fund	Fund	Fund	
UNENCUMBERED CASH									
BALANCE JULY 1	3	4,387,625	4,038,175	5,659,873					5,659,873
REVENUES									
Student Sources	9								0
Federal Sources	15								0
Gifts and Grants	50								0
Sales	53	10,838,162	12,819,753	12,705,067					12,705,067
Other Income	52	2,539,582	3,321,640	2,468,661					2,468,661
Cancel of Pr Yr Enc	51			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL REVENUES	54	13,377,744	16,141,393	15,173,728	0	0	0	0	15,173,728
EXPENDITURES									
Salaries & Benefits	69	5,776,279	5,698,064	5,980,060					5,980,060
Gen Operating Exp	70	1,677,993	2,814,153	3,311,511					3,311,511
Supplies	71								0
Cost of Goods Sold	72	5,725,277	5,559,629	6,063,877					6,063,877
Equipment	73	297,645	197,849	650,278					650,278
Principal on Bonds	74	250,000	250,000	250,000					250,000
_____	75								0
_____	76								0
_____	77								0
TOTAL EXPENDITURES	78	13,727,194	14,519,695	16,255,726	0	0	0	0	16,255,726
TRANSFERS									
Mandatory Transfers	80								0
Non-mandatory Transfers	81								0
TOTAL TRANSFERS	89	0	0	0	0	0	0	0	0
TOTAL EXPENDITURES & TRANSFERS (78 + 89)	90	13,727,194	14,519,695	16,255,726	0	0	0	0	16,255,726
UNENCUMBERED CASH BALANCE									
JUNE 30 (3 + 54 - 90)	92	4,038,175	5,659,873	4,577,875	0	0	0	0	4,577,875

Adopted Budget

PLANT FUNDS CAPITAL OUTLAY	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	1,209,513	1,815,933	3,307,589
REVENUES				
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
LAVTR	21			0
Other State Income	24			
PEI Loan Program Income	25			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30	64,843	62,819	119,185
Current Year Ad Valorem Property Tax	31	3,808,843	3,910,596	xxxxxxxx
Motor Vehicle Tax	32	413,903	448,394	461,446
Recreational Vehicle Tax	33	3,162	3,802	1,552
Delinquent Tax	34	41,566	41,101	21,091
In Lieu of Tax -IRB	35			0
Other Local Income	36	5,349	5,989	
Total Local Income	39	4,337,666	4,472,701	603,274
Other Sources:				
Gifts	40			
Interest	41	3,718	3,036	1,000
All Other Income	42			
Cancellation of Prior Yr Encumbrances	43			xxxxxxxx
Tax Credit Donations Income	44			
Total Other Income	49	3,718	3,036	1,000
TOTAL REVENUES (19 + 29 + 39 + 49)	60	4,341,384	4,475,737	604,274
TOTAL RESOURCES AVAILABLE (3 + 60)	62	5,550,897	6,291,670	3,911,863

Adopted Budget

PLANT FUNDS CAPITAL OUTLAY	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	5,550,897	6,291,670	3,911,863
EXPENDITURES				
Plant Equipment and Facility	71	3,484,964	2,734,081	4,629,448
Principal on Bonds	72	250,000	250,000	250,000
Interest and Fees	73			
Payments to Reserves	74			
Cash-Basis Reserve	75			
TOTAL EXPENDITURES	79	3,734,964	2,984,081	4,879,448
TOTAL TRANSFERS	89			
TOTAL EXPENDITURES & TRANSFERS (79+89)	90	3,734,964	2,984,081	4,879,448
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	1,815,933	3,307,589	XXXXXXXXXX
Tax Computation				
Unencumbered Cash Balance (3)	94			3,307,589
Tax in Process (40)	95			119,185
Total Resources (60 - 40)	96			485,088
6 month Resources (50% of 96)	97			242,544
Total Resources (94 thru 97)	98			4,154,407
Total Expenditures & Transfers (90)	99			4,879,448
6 Month Expenditures (50% of 99)*	100			3,500,000
Total 18 Month Expenditures (99 + 100)	101			8,379,448
Tax Required (101 - 98)	102			4,225,041
Delinquent Tax Percent	103	2.0%		86,225
Taxes Levied (102 + 103)	104			4,311,266

*Recommended

Adopted Budget

	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
SPECIAL ASSESSMENT FUNDS				
UNENCUMBERED CASH BALANCE JULY 1	3	172,685	155,150	249,348
REVENUES				
State Sources:				
LAVTR	21			0
Other State Income	24			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30	4,546	4,270	8,145
Current Year Ad Valorem Property Tax	31	251,459	265,320	XXXXXXXXXX
Motor Vehicle Tax	32	28,447	31,073	31,314
Recreational Vehicle Tax	33	216	258	105
Delinquent Tax	34	2,579	2,398	1,431
In Lieu of Tax -IRB	35			0
Other Local Income	36	346	419	
Total Local Income	39	287,593	303,738	40,995
Other Sources:				
Gifts	40			
Interest	41	193	155	160
All Other Income	42			
Cancellation of Prior Yr Encumbrances	43			XXXXXXXXXX
Total Other Income	49	193	155	160
TOTAL REVENUES (29 + 39 + 49)	60	287,786	303,893	41,155
TOTAL RESOURCES AVAILABLE (3 + 60)	62	460,471	459,043	290,503

Adopted Budget

	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
SPECIAL ASSESSMENT FUNDS				
TOTAL RESOURCES AVAILABLE	62	460,471	459,043	290,503
EXPENDITURES				
Plant Equipment and Facility	71	305,321	209,695	494,000
Principal on Bonds	72			
Interest and Fees	73			
Payments to Reserves	74			
Cash-Basis Reserve	75			
TOTAL EXPENDITURES	79	305,321	209,695	494,000
TOTAL TRANSFERS	89			
TOTAL EXPENDITURES & TRANSFERS (79+89)	90	305,321	209,695	494,000
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	155,150	249,348	xxxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			249,348
Tax in Process (30)	95			8,145
Total Resources (60 - 30)	96			33,011
6 month Resources (50% of 96)	97			16,505
Total Resources (94 thru 97)	98			307,009
Total Expenditures & Transfers (90)	99			494,000
6 Month Expenditures	100			100,000
Total 18 Month Expenditures (99 + 100)	101			594,000
Tax Required (101 - 98)	102			286,991
Delinquent Tax Percent	103	2.0%		5,857
Taxes Levied (102 + 103)	104			292,848

Adopted Budget

	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
REVENUE BONDS				
UNENCUMBERED CASH BALANCE JULY 1	3	1,698,980	1,752,395	1,859,346
REVENUES				
Local Sources:				
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41	2,466	2,116	2,000
All Other Income	42	1,805,903	1,858,290	1,695,101
Cancellation of Prior Yr Encumbrances	43			XXXXXXXXXX
Total Other Income	49	1,808,369	1,860,406	1,697,101
TOTAL REVENUES (39 + 49)	60	1,808,369	1,860,406	1,697,101
TOTAL RESOURCES AVAILABLE (3 + 60)	62	3,507,349	3,612,801	3,556,447
EXPENDITURES				
Principal on Bonds	72	1,070,000	1,100,000	1,140,000
Interest and Fees	73	684,954	653,455	613,743
Payments to Reserves	74			
Cash-Basis Reserve	75			
TOTAL EXPENDITURES	79	1,754,954	1,753,455	1,753,743
TOTAL TRANSFERS	89			
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	1,754,954	1,753,455	1,753,743
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	1,752,395	1,859,346	1,802,704

**NOTICE OF PUBLIC HEARING
2015-2016 BUDGET**

The governing body of Johnson County Community College, Johnson County, will meet on the thirteenth day of August, 2015, at 5:00 p.m., at 12345 College Blvd., Overland Park, Kansas for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at Johnson County Community College and will be available at this hearing.

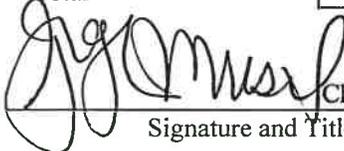
BUDGET SUMMARY

The Expenditures and the Amount of 2015 Tax to be Levied (as shown below) establish the maximum limits of the 2015-2016 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2013-2014		2014-2015		PROPOSED BUDGET 2015-2016		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2015 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	115,336,833	9.016	129,515,203	8.926	134,916,213	76,814,416	8.926
Postsecondary Tech Ed	45,623,425	xxx	52,691,704	xxx	52,855,355	xxxxxxxxxx	xxx
Adult Education	633,205	0.000	622,691	0.000	769,329	0	0.000
Adult Supp Education	5,320,638	xxx	5,602,181	xxx	7,334,751	xxxxxxxxxx	xxx
Motorcycle Driver	66,798	xxx	55,449	xxx	86,386	xxxxxxxxxx	xxx
Truck Driver Training	256,848	xxx	327,251	xxx	868,200	xxxxxxxxxx	xxx
Auxiliary Enterprise	13,727,194	xxx	14,519,695	xxx	16,255,726	xxxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxxx	xxx
Capital Outlay	3,734,964	0.501	2,984,081	0.501	4,879,448	4,311,266	0.501
Bond and Interest	0	0.000	0	0.000	0	0	0.000
Special Assessment	305,321	0.034	209,695	0.034	494,000	292,848	0.034
No Fund Warrants	0	0.000	0	0.000	0	0	0.000
Revenue Bonds	1,754,954	xxx	1,753,455	xxx	1,753,743	xxxxxxxxxx	xxx
Total All Funds	186,760,180	9.551	208,281,405	9.461	220,213,151	xxxxxxxxxx	9.461
Total Tax Levied	72,899,319		76,491,162		xxxxxxxxxx	81,418,530	
Assessed Valuation	7,632,637,334		8,084,891,913		8,605,561,084		

	Outstanding Indebtedness, July 1		
	2013	2014	2015
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds	20,945,000	19,875,000	18,775,000
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	13,591,691	11,470,018	9,318,345
Total	34,536,691	31,345,018	28,093,345

*Tax Rates are expressed in mills.



 Chairman, Board of Trustees
 Signature and Title

Community College Name:

County:

FORM 108

STATE FUNDING

	General Fund	PTE Fund
1. Total FY 2016 Estimated State Funding (Tiered/Non-Tiered) - calculated by the Kansas Board of Regents - K.S.A. 71-101	<u>\$15,221,801</u>	<u>\$6,331,221</u>
2. Portion of FY 2016 State Funding for tax relief		
3. Portion of FY 2016 State Funding for college operations	<u>\$15,221,801</u>	<u>\$6,331,221</u>

FORM 112
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2015-2016

	General Fund	Postsecondary Technical Education Fund	Adult Basic Education Fund
1. County Treasurer Balance 6/30/15*	_____	_____	_____
2. 2014 Actual Taxes Levied*	\$72,548,012	_____	_____
3. Less: delinquent taxes	1.036% \$751,597	\$0	\$0
4. Less: 2014 Taxes Received*	\$69,671,491	_____	_____
5. Total Deductions (add Lines 3 + 4)	\$70,423,088	\$0	\$0
6. 2014 taxes receivable (taxes in process of collection 6/30/15) (Line 2 less Line 5)	\$2,124,924	\$0	\$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-13 to 12-31-14) (Line 3 x 75%)	\$563,698	\$0	\$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)	\$375,761	\$0	\$0

*These amounts are available from the County Treasurer

For more information, see K.S.A. 79-5111, K.S.A. 79-5a27, and K.S.A. 79-5a28

FORM 112
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2015-2016

	Capital Outlay Fund	Bond and Interest Fund	Special Assessment	No Fund Warrants
1. County Treasurer Balance 6/30/15*				
2. 2014 Actual Taxes Levied*	\$4,071,967		\$276,327	
3. Less: delinquent taxes	1.036% \$42,186	\$0	\$2,863	\$0
4. Less: 2014 Taxes Received*	\$3,910,596		\$265,320	
5. Total Deductions (add Lines 3 + 4)	\$3,952,782	\$0	\$268,183	\$0
6. 2014 taxes receivable (taxes in process of collection 6/30/15) (Line 2 less Line 5)	\$119,185	\$0	\$8,145	\$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-13 to 12-31-14) (Line 3 x 75%)	\$31,639	\$0	\$2,147	\$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)	\$21,091	\$0	\$1,431	\$0
* (9) Estimated Motor Vehicle Property Tax (Include 16/20 M Truck Tax) 7/1/15 to 6/30/16	\$8,714,088	* (10) Estimated Recreational Vehicle Property Tax 7/1/15 to 6/30/16	* (11) Estimated In Lieu of Taxes on Industrial Revenue Bonds 7/1/15 to 6/30/16	
		\$29,307		
Actual Delinquency for 2011 Taxes *	1.036%		* (12) Estimated Local Ad Valorem Tax Reduction Fund 7/1/15 to 6/30/16	
Estimated Delinquency Rate used in this budget	2.0%			

* These amounts are available from the County Treasurer

FORM 263

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax,
and In Lieu of Taxes on Industrial Revenue Bonds, and Local Ad Valorem Tax Reduction
2015 - 2016

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds For New Levies Made in
2014-2015 School Year Until March 2016. For new levies made in 2015-2016 revenues will not be received until March 2017.

	(1) 2014 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Recreational Vehicle Property Tax (d)	(5) In Lieu of Taxes in Ind. Rev. Bonds (d)	(6) Local Ad Valorem Tax Reduction Fund
1. General	\$72,548,012	94.35%	\$8,221,328	\$27,650	\$0	
2. Postsecondary Tech Ed	\$0	0.00%	\$0	\$0	\$0	
3. Adult Education	\$0	0.00%	\$0	\$0	\$0	
4. Employee Benefit	\$0	0.00%	\$0	\$0	\$0	
5. Capital Outlay	\$4,071,967	5.30%	\$461,446	\$1,552	\$0	
6. Bond and Interest	\$0	0.00%	\$0	\$0	\$0	
7. Special Assessment	\$276,327	0.36%	\$31,314	\$105	\$0	
8. No Fund Warrants	\$0	0.00%	\$0	\$0	\$0	
9. _____		0.00%	\$0	\$0	\$0	
10. _____		0.00%	\$0	\$0	\$0	
11. TOTAL	\$76,896,306	100.00%	\$8,714,088	\$29,307	\$0	\$0
		(c)	(e)	(e)	(e)	(e) (f)

- (a) Do not include taxes levied for any funds in which a budget will not be made in 2015-2016.
- (b) Divide each fund's tax levy by total tax dollars levied.
- (c) Should equal 100 percent.
- (d) Take the amount on line 11 times the calculated percentage for each fund from Column 2.
- (e) These figures will come from Form 112 for the period 7/1/15 - 6/30/16.
- (f) The college may place this amount in any or all levy funds.

CONFIRMATION
The Legal Record

PO Box 273
Olathe, KS 66051-0273
Phone: (913) 780-5790

Attention: Susan Swisher

Mailing Address:

JOHNSON COUNTY COMMUNITY COLLEGE
12345 COLLEGE BLVD BOX 6
OVERLAND PARK KS 66210-1283

Phone: 913-469-3812

We received the following legal notice for publication in The Legal Record. Please look over the publication dates below and the contact information above. Let us know if you have any changes.

Received By: Patty Hammer

Date Received: 7/17/15

Publication: Notice Of Public Hearing - 2015-2016 Budget

Case Number:

File Number:

Publication Dates: 7/21/15

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We appreciate your business!

The Legal Record

PO Box 273
Olathe, KS 66051-0273
(913) 780-5790

Publication Fees: \$118.14

JOHNSON COUNTY COMMUNITY COLLEGE
12345 COLLEGE BLVD BOX 6
OVERLAND PARK KS 66210-1283

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Legal Record which is a newspaper printed in
the State of Kansas, published in and of general paid
circulation on a weekly, monthly or yearly basis in
Johnson County, Kansas, is not a trade, religious or
fraternal publication, is published at least weekly fifty
(50) times a year, has been so published continuously
and uninterrupted in said County and State for a period
of more than one year prior to the first publication of the
notice attached, and has been entered at the post office
as Periodicals Class mail matter. That a notice was
published in all editions of the regular and entire issue
for the following subject matter (also identified by the
following case number, if any)

for 1 consecutive week(s), as follows:

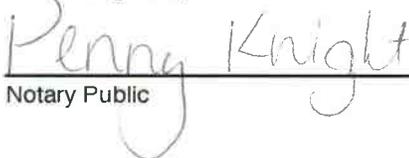
NOTICE OF PUBLIC HEARING - 2015-2016
BUDGET
7/21/15



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 22, 2015



Notary Public

PENNY KNIGHT
Notary Public-State of Kansas
My Appt. Expires: Dec. 31, 2017

L55566

NOTICE OF BUDGET HEARING

First published in The Legal Record, Tuesday, July 21, 2015.

STATE OF KANSAS

Budget Form CC-J

**NOTICE OF PUBLIC HEARING
2015-2016 BUDGET**

The governing body of Johnson County Community College, Johnson County, will meet on the thirteenth day of August, 2015, at 5:00 p.m., at 12345 College Blvd., Overland Park, Kansas for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at Johnson County Community College and will be available at this hearing.

BUDGET SUMMARY

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	2013-2014		2014-2015		PROPOSED BUDGET 2015-2016		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2015 Tax to be Levied	Est. Tax Rate*
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Adult Education	633,205	0.000	622,691	0.000	769,329	0	0.000
Adult Supp Education	5,320,638	xxx	5,602,181	xxx	7,334,751	xxxxxxxxxx	xxx
Motorcycle Driver	66,798	xxx	55,449	xxx	86,386	xxxxxxxxxx	xxx
Truck Driver Training	256,848	xxx	327,251	xxx	868,200	xxxxxxxxxx	xxx
Auxiliary Enterprise	13,727,194	xxx	14,519,695	xxx	16,255,726	xxxxxxxxxx	xxx
Plant Funds							
Capital Outlay	3,734,964	0.501	2,984,081	0.501	4,879,448	4,311,266	0.501
Bond and Interest	0	0.000	0	0.000	0	0	0.000
Special Assessment	305,321	0.034	209,695	0.034	494,000	292,848	0.034
No Fund Warrants	0	0.000	0	0.000	0	0	0.000
Revenue Bonds	1,754,954	xxx	1,753,455	xxx	1,753,743	xxxxxxxxxx	xxx
Total All Funds	186,760,180	9.551	208,281,405	9.461	220,213,151	xxxxxxxxxx	9.461
Total Tax Levied	72,899,319		76,491,162		8,605,561.084	81,418,530	
Assessed Valuation	7,632,637,334		8,084,891,913				

Outstanding Indebtedness, July 1

	2013	2014	2015
	G.O. Bonds		
Capital Outlay Bonds			
Revenue Bonds	20,945,000	19,875,000	18,775,000
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	13,591,691	11,470,018	9,318,345
Total	34,536,691	31,345,018	28,093,345

*Tax Rates are expressed in mills.

 Chairman, Board of Trustees
Signature and Title

CONFIRMATION
The Legal Record

P.O. Box 273
Olathe, KS 66051-0273
Phone: (913) 780-5790

Attention: Susan Swisher

Mailing Address:

JOHNSON COUNTY COMMUNITY COLLEGE
12345 COLLEGE BLVD BOX 6
OVERLAND PARK KS 66210-1283

Phone: 913-469-3812

We received the following legal notice for publication in The Legal Record. Please look over the publication dates below and the contact information above. Let us know if you have any changes.

Received By: Emily Kares

Date Received: 8/17/15

Publication: Notice Of Vote

Case Number:

File Number:

Publication Dates: 8/18/15

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We appreciate your business!

Notice of Vote – Johnson County Community College

Total property tax levied

Fiscal Year 2015 Budget	\$76,491,162
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Fiscal Year 2016 Budget	\$81,418,530
-------------------------	--------------

Approved vote	6 to 1
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