

**NOTICE OF BUDGET HEARING**

	Prior Year Actual 2014		Current Yr Estimate 2015		Proposed Budget Year 2016			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2015 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Other District Funds								
Fire District No. 1	6,639	4.598	6,667	3.493	6,629	5,950	2.749	2,164,701
Fire District No. 2	9,011	3.157	11,000	3.036	19,073	9,500	2.542	3,737,274
Fire District No. 3	21,674	4.001	17,707	3.649	17,803	16,300	3.152	5,171,680
Fire District No. 4	34,593	2.499	20,000	2.500	22,909	14,337	2.249	6,374,828
Fire District No. 5	19,054	4.998	25,423	4.995	27,931	21,785	4.356	5,001,715
Fire District No. 6	13,505	5.000	15,258	5.000	15,883	14,458	4.416	3,274,238
Athens Cemetery	2,706	1.356	4,350	1.206	40,529	2,000	1.041	1,921,314
Center Cemetery	11,964	3.536	50,921	3.265	63,229	14,000	2.911	4,808,750
Fairview Cemetery	2,307	2.069	5,556	1.790	4,614	1,400	1.006	1,391,926
Ionia Cemetery	8,342	1.922	5,500	1.729	29,235	2,500	1.490	1,678,168
Jewell Cemetery	7,910	1.456	8,000	1.366	51,767	3,600	1.203	2,992,188
Laurel Hill Cemetery	821	4.402	2,000	3.991	9,625	1,500	3.438	436,304
Pleasant Prairie Cemetery	853	1.458	1,865	1.287	1,128	1,000	1.111	900,217
Star Cemetery	750	1.574	625	1.395	2,416	600	1.215	493,956
Union Cemetery	2,235	0.637	2,000	0.568	29,007	1,250	0.489	2,556,892
Wallace Cemetery	5,011	1.048	5,500	0.961	22,493	3,300	0.843	3,912,917
Webber Cemetery - No. 12	5,332	1.838	5,450	1.637	13,220	4,598	1.316	3,492,644
<b>Totals</b>	<b>152,707</b>	<b>45.549</b>	<b>187,822</b>	<b>41.868</b>	<b>377,491</b>	<b>118,078</b>	<b>35.527</b>	

\*Tax rates are expressed in mills

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 Clerk

Page No.

**CERTIFICATE (2)**

Table of Contents:		2016 Adopted Budget						Vote publication required?
		Page No.	Budget Authority for Expenditures	2015 Amount of Ad Valorem	County Clerk's Use Only			
					Nov. 1 Final Assess Valuation	Computed Mills Rate		
Fund	K.S.A.							
Fire District No. 1	19-3610	22	6,629	5,950			No	
Fire District No. 2	19-3610	23	19,073	9,500			No	
Fire District No. 3	19-3610	24	17,803	16,300			No	
Fire District No. 4	19-3610	25	22,909	14,337			No	
Fire District No. 5	19-3610	26	27,931	21,785			No	
Fire District No. 6	19-3610	27	15,883	14,458			No	
Athens Cemetery	15-1015	28	40,529	2,000			No	
Center Cemetery	15-1015	29	63,229	14,000			No	
Fairview Cemetery	15-1015	30	4,614	1,400			No	
Ionia Cemetery	15-1015	31	29,235	2,500			No	
Jewell Cemetery	15-1015	32	51,767	3,600			No	
Laurel Hill Cemetery	15-1015	33	9,625	1,500			No	
Pleasant Prairie Cemetery	15-1015	34	1,128	1,000			No	
Star Cemetery	15-1015	35	2,416	600			No	
Union Cemetery	15-1015	36	29,007	1,250			No	
Wallace Cemetery	15-1015	37	22,493	3,300			No	
Webber Cemetery - No. 12	15-1015	38	13,220	4,598			No	

County	Levy Rate 2014	Levy Amount 2014	July 1, 2015		Personal Property excluding oil, gas, & mobile homes		Property w/ changed use	LAVTR	County Treasurer's Estimate 2016			CV Reg	Actual Delinq %	% used in this Budget
			Estimated Assessed Valuation	New improvements	2015	2014			MV Tax	RV Tax	16 / 20 M Tax			
Fire Dist. No. 1 Jewell			2,164,701	0	39,145	47,399	7,639		424	8	154	14		
	3.493	5,950	2,164,701	0	39,145	47,399	7,639	0	424	8	154	14		
													0.000%	0.000
Fire Dist. No. 2 Jewell			3,737,274	55,531	66,066	60,918	22,899		725	15	156	18		
	3.036	9,500	3,737,274	55,531	66,066	60,918	22,899	0	725	15	156	18		
													0.200%	0.000
Fire Dist. No. 3 Jewell			5,171,680	10,421	178,167	153,968	9,696		1,071	22	190	7		
	3.649	16,300	5,171,680	10,421	178,167	153,968	9,696	0	1,071	22	190	7		
													0.151%	0.000
Fire Dist. No. 4 Jewell			6,374,828	16,162	261,638	265,425	19,209		839	23	372	17		
	2.500	14,034	6,374,828	16,162	261,638	265,425	19,209	0	839	23	372	17		
													1.209%	0.000
Fire Dist. No. 5 Jewell			5,001,715	14,300	190,402	165,593	13,782		1,879	47	331	57		
	4.995	21,785	5,001,715	14,300	190,402	165,593	13,782	0	1,879	47	331	57		
													0.229%	0.000
Fire Dist. No. 6 Jewell			3,274,238	0	37,429	25,806	9,216		941	17	185	32		
	5.000	14,141	3,274,238	0	37,429	25,806	9,216	0	941	17	185	32		
													0.143%	0.000

County	Levy Rate 2014	Levy Amount 2014	July 1, 2015		Personal Property excluding oil, gas, & mobile homes		Property w/ changed use	LAVTR	County Treasurer's Estimate 2016			CV Reg	Actual	% used in
			Estimated Assessed Valuation	New improvements	2015	2014			MV Tax	RV Tax	16 / 20 M Tax			
Athens Cemetery Jewell			1,921,314	147	14,285	11,820	12,239		94	3	22	0		
	1.206	2,000	1,921,314	147	14,285	11,820	12,239	0	94	3	22	0		
													0.020%	0.000
Center Cemetery Jewell			4,808,750	12,692	114,528	120,854	14,918		2,752	44	249	16		
	3.265	14,000	4,808,750	12,692	114,528	120,854	14,918	0	2,752	44	249	16		
													1.537%	0.000
Fairview Cemetery Jewell			1,391,926	0	20,748	27,042	7,427		56	0	33	7		
	1.790	2,000	1,391,926	0	20,748	27,042	7,427	0	56	0	33	7		
													0.007%	0.000
Ionia Cemetery Jewell			1,678,168	0	46,120	41,784	1,817		144	1	41	0		
	1.729	2,500	1,678,168	0	46,120	41,784	1,817	0	144	1	41	0		
													0.882%	0.000
Jewell Cemetery Jewell			2,992,188	1,706	62,674	60,769	5,555		565	10	81	46		
	1.366	3,600	2,992,188	1,706	62,674	60,769	5,555	0	565	10	81	46		
													0.830%	0.000
Laurel Hill Cemetery Jewell			436,304	0	0	0	0		14	3	0	0		
	3.991	1,500	436,304	0	0	0	0	0	14	3	0	0		
													0.000%	0.000
Pleasant Prairie Cemetery Jewell			900,217	15,641	5,234	5,400	2,376		36	0	0			
	1.287	1,000	900,217	15,641	5,234	5,400	2,376	0	36	0	0	0		
													0.000%	0.000
Star Cemetery Jewell			493,956	0	498	648	387		7	1	9			
	1.395	600	493,956	0	498	648	387	0	7	1	9	0		
													0.000%	0.000
Union Cemetery Jewell			2,556,892	3,683	22,690	23,913	1,216		48	0	16	0		
	0.568	1,250	2,556,892	3,683	22,690	23,913	1,216	0	48	0	16	0		
													0.001%	0.000
Wallace Cemetery Jewell			3,912,917	880	127,855	113,810	3,601		450	8	34	32		
	0.961	3,300	3,912,917	880	127,855	113,810	3,601	0	450	8	34	32		
													0.647%	0.000
Webber Cemetery - No. 12 Jewell			3,492,644	348	66,673	66,356	22,899		319	10	110	10		
	1.637	4,500	3,492,644	348	66,673	66,356	22,899	0	319	10	110	10		
													0.231%	0.000

**CONSOLIDATED METHOD FUND PAGE**

County Name  
Special District Name

Jewell County  
**Fire District No. 1**  
(Hardy)

State of Kansas  
County Special District  
2016

**FUND PAGE**

Adopted Budget for  
**GENERAL FUND**

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	-	79	79
Ad Valorem Tax	5,936	5,950	XXXXXXXXXXXXXX
Delinquent Tax	-	-	-
Motor Vehicle Tax	548	513	424
Recreational Vehicle Tax	16	14	8
16/20M Vehicle Tax	198	190	154
Commercial Vehicle Registration	20		14
Miscellaneous			
<b>Total Receipts</b>	<b>6,718</b>	<b>6,667</b>	<b>600</b>
<b>Resources Available:</b>	<b>6,718</b>	<b>6,746</b>	<b>679</b>
Expenditures:			
Insurance		2,500	2,500
Accounting	620	500	500
Publications		100	100
Fuel	465	800	800
Supplies and services	2,573	2,767	2,729
Capital outlay	2,981		
<b>Total Expenditures</b>	<b>6,639</b>	<b>6,667</b>	<b>6,629</b>
Unencumbered Cash Balance, Dec 31	79	79	XXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	6,629
Tax Required	5,950
Delinquency Computation % Rate 0.000%	0
Amount of 2015 Ad Valorem Tax	5,950
Mill Levy	2.749

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount of 2014 levy	Allocation for Year 2016		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	5,950	424	8	154
Total	5,950	424	8	154

County Treas MVT Estimate	424		
County Treas RTV Estimate		8	
County Treas 16/20M Estimate			154

MVT Facto	0.07126		
RVT Factor		0.00134	
16/20M Factor			0.02588

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Tax Levy Amount in 2015 Budget	+ \$ <u>5,950</u>
2. Debt Service Levy in 2015 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>5,950</u>
 <b>2015 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2015:	+ <u>0</u>
5. Increase in Personal Property for 2015:	
5a. Personal Property 2015	+ <u>39,145</u>
5b. Personal Property 2014	- <u>47,399</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2015	<u>7,639</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>7,639</u>
8. Total Estimated Valuation July 1, 2015	<u>2,164,701</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,157,062</u>
10. Factor for Increase (7 divided by 9)	<u>0.00354</u>
11. Amount of Increase (10 times 3)	+ \$ <u>21</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>5,971</u></u>
13. Debt Service Levy in this 2016 Budget	<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ <u><u>5,971</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>95</u>
17. <b>Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'</b> <b>(14 plus 16)</b>	\$ <u><u>6,066</u></u>

If the 2016 adopted budget includes a total property tax levy exceeding the total on line 17, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

**CONSOLIDATED METHOD FUND PAGE**

County Name  
Special District Name

Jewell County  
**Fire District No. 2**  
(Superior)

State of Kansas  
County Special District  
2016

**FUND PAGE**

Adopted Budget for  
**GENERAL FUND**

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	7,242	9,125	8,659
Ad Valorem Tax	8,996	9,500	xxxxxxxxxxxxx
Delinquent Tax	0	-	-
Motor Vehicle Tax	669	843	725
Recreational Vehicle Tax	15	22	15
16/20M Vehicle Tax	192	169	156
Commercial Vehicle Registration	16		18
Miscellaneous	1,006		
<b>Total Receipts</b>	<b>10,894</b>	<b>10,534</b>	<b>914</b>
<b>Resources Available:</b>	<b>18,136</b>	<b>19,659</b>	<b>9,573</b>
Expenditures:			
Contractual Services - Fire Protection	9,000	11,000	11,000
Publications	11		8,073
Equipment			
<b>Total Expenditures</b>	<b>9,011</b>	<b>11,000</b>	<b>19,073</b>
Unencumbered Cash Balance, Dec 31	9,125	8,659	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	19,073
Tax Required	9,500
Delinquency Computation % Rate 0.000%	0
Amount of 2015 Ad Valorem Tax	9,500
Mill Levy	2.542

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount of 2014 levy	Allocation for Year 2016		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	9,500	725	15	156
Total	9,500	725	15	156

County Treas MVT Estimate	725		
County Treas RTV Estimate		15	
County Treas 16/20M Estimate			156

MVT Facto	0.07632		
RVT Factor		0.00158	
16/20M Factor			0.01642

**Computation to Determine Limit for 2016**

		<b>Amount of Levy</b>
1.	Tax Levy Amount in 2015 Budget	+ \$ <u>9,500</u>
2.	Debt Service Levy in 2015 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>9,500</u>
 <b>2015 Valuation Information for Valuation Adjustments:</b>		
4.	New Improvements for 2015:	+ <u>55,531</u>
5.	Increase in Personal Property for 2015:	
5a.	Personal Property 2015	+ <u>66,066</u>
5b.	Personal Property 2014	- <u>60,918</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>5,148</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2015	<u>22,899</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>83,578</u>
8.	Total Estimated Valuation July 1, 2015	<u>3,737,274</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,653,696</u>
10.	Factor for Increase (7 divided by 9)	<u>0.02287</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>217</u>
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>9,717</u>
13.	Debt Service Levy in this 2016 Budget	<u>0</u>
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ <u>9,717</u>
15.	Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>
16.	Consumer Price Index adjustment (3 times 15)	\$ <u>152</u>
17.	<b>Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'</b> <b>(14 plus 16)</b>	\$ <u>9,869</u>

If the 2016 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.



**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Tax Levy Amount in 2015 Budget	+ \$ <u>16,300</u>
2. Debt Service Levy in 2015 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>16,300</u>
 <b>2015 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2015:	+ <u>10,421</u>
5. Increase in Personal Property for 2015:	
5a. Personal Property 2015	+ <u>178,167</u>
5b. Personal Property 2014	- <u>153,968</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>24,199</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2015	<u>9,696</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>44,316</u>
8. Total Estimated Valuation July 1, 2015	<u>5,171,680</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,127,364</u>
10. Factor for Increase (7 divided by 9)	<u>0.00864</u>
11. Amount of Increase (10 times 3)	+ \$ <u>141</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>16,441</u></u>
13. Debt Service Levy in this 2016 Budget	<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ <u><u>16,441</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>261</u>
17. <b>Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'</b> <b>(14 plus 16)</b>	\$ <u><u>16,702</u></u>

If the 2016 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.



**Computation to Determine Limit for 2016**

		<b>Amount of Levy</b>
1.	Tax Levy Amount in 2015 Budget	+ \$ <u>14,034</u>
2.	Debt Service Levy in 2015 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>14,034</u>
<b>2015 Valuation Information for Valuation Adjustments:</b>		
4.	New Improvements for 2015:	+ <u>16,162</u>
5.	Increase in Personal Property for 2015:	
5a.	Personal Property 2015	+ <u>261,638</u>
5b.	Personal Property 2014	- <u>265,425</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2015	<u>19,209</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>35,371</u>
8.	Total Estimated Valuation July 1, 2015	<u>6,374,828</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>6,339,457</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00558</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>78</u>
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>14,112</u></u>
13.	Debt Service Levy in this 2016 Budget	<u>0</u>
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ <u><u>14,112</u></u>
15.	Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>
16.	Consumer Price Index adjustment (3 times 15)	\$ <u>225</u>
17.	<b>Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'</b> <b>(14 plus 16)</b>	\$ <u><u>14,337</u></u>

If the 2016 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**CONSOLIDATED METHOD FUND PAGE**

County Name  
Special District Name

Jewell County  
Fire District No. 5  
(Burr Oak)

State of Kansas  
County Special District  
2016

**FUND PAGE**

Adopted Budget for  
**GENERAL FUND**

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	2,282	5,114	3,832
Ad Valorem Tax	19,506	21,785	xxxxxxxxxxxxx
Delinquent Tax	-	-	-
Motor Vehicle Tax	1,936	1,953	1,879
Recreational Vehicle Tax	51	43	47
16/20M Vehicle Tax	340	360	331
Commercial Vehicle Registration	53		57
Miscellaneous	-		
<b>Total Receipts</b>	<b>21,886</b>	<b>24,141</b>	<b>2,314</b>
<b>Resources Available:</b>	<b>24,168</b>	<b>29,255</b>	<b>6,146</b>
Expenditures:			
Supplies and Services	8,884	25,423	27,931
Equipment	170		
Transfer to Spec Fire Equip Fund	10,000		
Other			
<b>Total Expenditures</b>	<b>19,054</b>	<b>25,423</b>	<b>27,931</b>
Unencumbered Cash Balance, Dec 31	5,114	3,832	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	27,931
		Tax Required	21,785
		Delinquency Computation % Rate 0.000%	0
		Amount of 2015 Ad Valorem Tax	21,785
		Mill Levy	4.356

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount of 2014 levy	Allocation for Year 2016		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	14,034	1879	47	331
<b>Total</b>	<b>14,034</b>	<b>1,879</b>	<b>47</b>	<b>331</b>

County Treas MVT Estimate	1,879		
County Treas RTV Estimate		47	
County Treas 16/20M Estimate			331
MVT Facto	0.13389		
RVT Factor		0.00335	
		16/20M Factor	0.02359

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Tax Levy Amount in 2015 Budget	+ \$ <u>21,785</u>
2. Debt Service Levy in 2015 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>21,785</u>
 <b>2015 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2015:	+ <u>14,300</u>
5. Increase in Personal Property for 2015:	
5a. Personal Property 2015	+ <u>190,402</u>
5b. Personal Property 2014	- <u>165,593</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>24,809</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2015	<u>13,782</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>52,891</u>
8. Total Estimated Valuation July 1, 2015	<u>5,001,715</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,948,824</u>
10. Factor for Increase (7 divided by 9)	<u>0.01069</u>
11. Amount of Increase (10 times 3)	+ \$ <u>233</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>22,018</u>
13. Debt Service Levy in this 2016 Budget	<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ <u>22,018</u>
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>349</u>
17. <b>Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'</b> <b>(14 plus 16)</b>	\$ <u>22,366</u>

If the 2016 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.



**Computation to Determine Limit for 2016**

		<b>Amount of Levy</b>
1. Tax Levy Amount in 2015 Budget		+ \$ <u>14,141</u>
2. Debt Service Levy in 2015 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>14,141</u>
 <b>2015 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2015:	+ _____	0
5. Increase in Personal Property for 2015:		
5a. Personal Property 2015	+ <u>37,429</u>	
5b. Personal Property 2014	- <u>25,806</u>	
5c. Increase in Personal Property (5a minus 5b)	+ _____	11,623
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2015	_____	9,216
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	20,839
8. Total Estimated Valuation July 1, 2015	<u>3,274,238</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	3,253,399
10. Factor for Increase (7 divided by 9)	_____	0.00641
11. Amount of Increase (10 times 3)		+ \$ _____ 91
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>14,232</u>
13. Debt Service Levy in this 2016 Budget		_____ 0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		\$ <u>14,232</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		_____ 1.60%
16. Consumer Price Index adjustment (3 times 15)		\$ _____ 226
17. <b>Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'</b> <b>(14 plus 16)</b>		\$ <u>14,458</u>

If the 2016 budget includes tax levies exceeding the total on line 14 you must adopt a resolution to exceed this limit and attach a copy to this budget.

**CONSOLIDATED METHOD FUND PAGE**

County Name  
Special District Name

Jewell County  
Athens Cemetery

State of Kansas  
County Special District  
2016

**FUND PAGE**

Adopted Budget for  
**GENERAL FUND**

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	37,752	40,649	38,410
Ad Valorem Tax	1,998	2,000	xxxxxxxxxxxxxx
Delinquent Tax	-	-	-
Motor Vehicle Tax	121	89	94
Recreational Vehicle Tax	4	5	3
16/20M Vehicle Tax	18	17	22
Commercial Vehicle Registration	-		-
Farm rent	3,282		
Sale of lots	15		
Interest Income	165		
Other			
<b>Total Receipts</b>	<b>5,603</b>	<b>2,111</b>	<b>119</b>
<b>Resources Available:</b>	<b>43,355</b>	<b>42,760</b>	<b>38,529</b>
Expenditures:			
Operations	82	1,000	1,000
Mowing	1,275	1,500	1,500
Taxes	-	850	850
Insurance	250	500	500
Landscaping and improvements	1,082	500	500
Equipment			36,179
Miscellaneous	17		
<b>Total Expenditures</b>	<b>2,706</b>	<b>4,350</b>	<b>40,529</b>
Unencumbered Cash Balance, Dec 31	40,649	38,410	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	40,529
		Tax Required	2,000
		Delinquency Computation % Rate 0.000%	0
		Amount of 2015 Ad Valorem Tax	2,000
		Mill Levy	1.041

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount of 2014 levy	Allocation for Year 2016		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,000	94	3	22
<b>Total</b>	<b>2,000</b>	<b>94</b>	<b>3</b>	<b>22</b>

County Treas MVT Estimate	94		
County Treas RTV Estimate		3	
County Treas 16/20M Estimate			22
MVT Facto	0.04700		
RVT Factor		0.00150	
16/20M Factor			0.01100

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Tax Levy Amount in 2015 Budget	+ \$ <u>2,000</u>
2. Debt Service Levy in 2015 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>2,000</u>
 <b>2015 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2015:	+ <u>147</u>
5. Increase in Personal Property for 2015:	
5a. Personal Property 2015	+ <u>14,285</u>
5b. Personal Property 2014	- <u>11,820</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>2,465</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2015	<u>12,239</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>14,851</u>
8. Total Estimated Valuation July 1, 2015	<u>1,921,314</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,906,463</u>
10. Factor for Increase (7 divided by 9)	<u>0.00779</u>
11. Amount of Increase (10 times 3)	+ \$ <u>16</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>2,016</u></u>
13. Debt Service Levy in this 2016 Budget	<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ <u><u>2,016</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>32</u>
17. <b>Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'</b> <b>(14 plus 16)</b>	\$ <u><u>2,048</u></u>

If the 2016 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**CONSOLIDATED METHOD FUND PAGE**

County Name  
Special District Name

Jewell County  
Center Cemetery

State of Kansas  
County Special District  
2016

**FUND PAGE**

Adopted Budget for  
**GENERAL FUND**

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	69,478	79,893	46,168
Ad Valorem Tax	13,769	14,000	xxxxxxxxxxxxx
Delinquent Tax	-	-	-
Motor Vehicle Tax	3,082	2,940	2,752
Recreational Vehicle Tax	58	57	44
16/20M Vehicle Tax	212	199	249
Commercial Vehicle Registration	18		16
Sale of lots and fees	1,048		
Openings & closings	3,000		
Donations	75		
Center Township - appropriation	880		
Rent	200		
Interest Income	37		
Other			
<b>Total Receipts</b>	<b>22,379</b>	<b>17,196</b>	<b>3,061</b>
<b>Resources Available:</b>	<b>91,857</b>	<b>97,089</b>	<b>49,229</b>
Expenditures:			
Operations	-	50,921	63,229
Mowing, spraying, tree removal, etc.	7,185		
Maintenance & utilities	1,147		
Insurance	501		
Openings & closings	3,000		
Stone maintenance	-		
Equipment	75		
Miscellaneous	56		
<b>Total Expenditures</b>	<b>11,964</b>	<b>50,921</b>	<b>63,229</b>
Unencumbered Cash Balance, Dec 31	79,893	46,168	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	63,229
		Tax Required	14,000
		Delinquency Computation % Rate 0.000%	0
		Amount of 2015 Ad Valorem Tax	14,000
		Mill Levy	2.911

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2015	Allocation for Year 2016		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	14,000	2752	44	249
Total	14,000	2,752	44	249

County Treas MVT Estimate	2,752		
County Treas RTV Estimate		44	
County Treas 16/20M Estimate			249
MVT Facto	0.19657		
RVT Factor		0.00314	
16/20M Factor			0.01779

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Tax Levy Amount in 2015 Budget	+ \$ <u>14,000</u>
2. Debt Service Levy in 2015 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>14,000</u>
 <b>2015 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2015:	+ <u>12,692</u>
5. Increase in Personal Property for 2015:	
5a. Personal Property 2015	+ <u>114,528</u>
5b. Personal Property 2014	- <u>120,854</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2015	<u>14,918</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>27,610</u>
8. Total Estimated Valuation July 1, 2015	<u>4,808,750</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,781,140</u>
10. Factor for Increase (7 divided by 9)	<u>0.00577</u>
11. Amount of Increase (10 times 3)	+ \$ <u>81</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>14,081</u></u>
13. Debt Service Levy in this 2016 Budget	<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ <u><u>14,081</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>224</u>
17. <b>Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'</b> <b>(14 plus 16)</b>	\$ <u><u>14,305</u></u>

If the 2016 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**CONSOLIDATED METHOD FUND PAGE**

County Name  
Special District Name

Jewell County  
Fairview Cemetery

State of Kansas  
County Special District  
2016

**FUND PAGE**

Adopted Budget for

**GENERAL FUND**

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	6,743	6,561	3,118
Ad Valorem Tax	2,000	2,000	xxxxxxxxxxxxx
Delinquent Tax	-	-	-
Motor Vehicle Tax	75	75	56
Recreational Vehicle Tax	-	0	-
16/20M Vehicle Tax	41	38	33
Commercial Vehicle Registration	9		7
Sale of lots			
Donations			
<b>Total Receipts</b>	<b>2,125</b>	<b>2,113</b>	<b>96</b>
<b>Resources Available:</b>	<b>8,868</b>	<b>8,674</b>	<b>3,214</b>
Expenditures:			
Operations	282	5,556	4,614
Mowing	1,257		
Supplies	-		
Repairs	768		
Stone maintenance	-		
Equipment and improvements			
<b>Total Expenditures</b>	<b>2,307</b>	<b>5,556</b>	<b>4,614</b>
Unencumbered Cash Balance, Dec 31	6,561	3,118	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	4,614
Tax Required	1,400
Delinquency Computation % Rate 0.000%	0
Amount of 2015 Ad Valorem Tax	1,400
Mill Levy	1.006

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2015	Allocation for Year 2016		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,000	56	0	33
Total	2,000	56	0	33

County Treas MVT Estimate	56		
County Treas RTV Estimate		0	
County Treas 16/20M Estimate			33

MVT Facto	0.02800		
RVT Factor		0.00000	
16/20M Factor			0.01650

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Tax Levy Amount in 2015 Budget	+ \$ <u>2,000</u>
2. Debt Service Levy in 2015 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>2,000</u>
 <b>2015 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2015:	+ <u>0</u>
5. Increase in Personal Property for 2015:	
5a. Personal Property 2015	+ <u>20,748</u>
5b. Personal Property 2014	- <u>27,042</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2015	<u>7,427</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>7,427</u>
8. Total Estimated Valuation July 1, 2015	<u>1,391,926</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,384,499</u>
10. Factor for Increase (7 divided by 9)	<u>0.00536</u>
11. Amount of Increase (10 times 3)	+ \$ <u>11</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>2,011</u></u>
13. Debt Service Levy in this 2016 Budget	<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ <u><u>2,011</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>32</u>
17. <b>Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'</b> <b>(14 plus 16)</b>	\$ <u><u>2,043</u></u>

If the 2016 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.



**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Tax Levy Amount in 2015 Budget	+ \$ <u>2,500</u>
2. Debt Service Levy in 2015 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>2,500</u>
 <b>2015 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2015:	+ <u>0</u>
5. Increase in Personal Property for 2015:	
5a. Personal Property 2015	+ <u>46,120</u>
5b. Personal Property 2014	- <u>41,784</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>4,336</u> (Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2015	<u>1,817</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>6,153</u>
8. Total Estimated Valuation July 1, 2015	<u>1,678,168</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,672,015</u>
10. Factor for Increase (7 divided by 9)	<u>0.00368</u>
11. Amount of Increase (10 times 3)	+ \$ <u>9</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>2,509</u>
13. Debt Service Levy in this 2016 Budget	<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ <u>2,509</u>
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>40</u>
17. <b>Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'</b> <b>(14 plus 16)</b>	\$ <u>2,549</u>

If the 2016 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**CONSOLIDATED METHOD FUND PAGE**

County Name  
Special District Name

Jewell County  
Jewell Cemetery

State of Kansas  
County Special District  
2016

**FUND PAGE**

Adopted Budget for  
**GENERAL FUND**

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	53,349	51,093	47,465
Ad Valorem Tax	3,533	3,600	xxxxxxxxxxxxx
Delinquent Tax	-	-	-
Motor Vehicle Tax	747	657	565
Recreational Vehicle Tax	15	16	10
16/20M Vehicle Tax	102	99	81
Commercial Vehicle Registration	47		46
Sale of lots	525		
Donations	325		
Reimbursements	150		
Interest Income	210		
Other			
<b>Total Receipts</b>	<b>5,654</b>	<b>4,372</b>	<b>702</b>
<b>Resources Available:</b>	<b>59,003</b>	<b>55,465</b>	<b>48,167</b>
Expenditures:			
Operations	5,210	2,000	2,000
Mowing	2,700	5,500	5,500
Insurance		500	500
Equipment and improvements			14,662
Non-expendable endowment			29,105
<b>Total Expenditures</b>	<b>7,910</b>	<b>8,000</b>	<b>51,767</b>
Unencumbered Cash Balance, Dec 31	51,093	47,465	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			51,767
Tax Required			3,600
Delinquency Computation % Rate 0.000%			0
Amount of 2015 Ad Valorem Tax			3,600
Mill Levy			1.203

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2015	Allocation for Year 2016		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	3,600	565	10	81
<b>Total</b>	<b>3,600</b>	<b>565</b>	<b>10</b>	<b>81</b>

County Treas MVT Estimate	565		
County Treas RTV Estimate		10	
County Treas 16/20M Estimate			81
MVT Facto	0.15694		
RVT Factor		0.00278	
16/20M Factor			0.02250

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Tax Levy Amount in 2015 Budget	+ \$ <u>3,600</u>
2. Debt Service Levy in 2015 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>3,600</u>
 <b>2015 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2015:	+ <u>1,706</u>
5. Increase in Personal Property for 2015:	
5a. Personal Property 2015	+ <u>62,674</u>
5b. Personal Property 2014	- <u>60,769</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>1,905</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2015	<u>5,555</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>9,166</u>
8. Total Estimated Valuation July 1, 2015	<u>2,992,188</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,983,022</u>
10. Factor for Increase (7 divided by 9)	<u>0.00307</u>
11. Amount of Increase (10 times 3)	+ \$ <u>11</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>3,611</u></u>
13. Debt Service Levy in this 2016 Budget	<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ <u><u>3,611</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>58</u>
17. <b>Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'</b> <b>(14 plus 16)</b>	\$ <u><u>3,669</u></u>

If the 2016 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**CONSOLIDATED METHOD FUND PAGE**

County Name  
Special District Name

Jewell County  
Laurel Hill Cemetery

State of Kansas  
County Special District  
2016

**FUND PAGE**

Adopted Budget for  
**GENERAL FUND**

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	7,883	8,586	8,108
Ad Valorem Tax	1,500	1,500	xxxxxxxxxxxxx
Delinquent Tax	-	-	-
Motor Vehicle Tax	20	18	14
Recreational Vehicle Tax	4	4	3
16/20M Vehicle Tax	-	-	-
Commercial Vehicle Registration			-
<b>Total Receipts</b>	<b>1,524</b>	<b>1,522</b>	<b>17</b>
<b>Resources Available:</b>	<b>9,407</b>	<b>10,108</b>	<b>8,125</b>
Expenditures:			
Mowing	149	500	500
Labor	368	750	750
Other operations	-	750	750
Repairs	304		
Other improvements			
Equipment and improvements			7,625
<b>Total Expenditures</b>	<b>821</b>	<b>2,000</b>	<b>9,625</b>
Unencumbered Cash Balance, Dec 31	8,586	8,108	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	9,625
		Tax Required	1,500
		Delinquency Computation % Rate 0.000%	0
		Amount of 2015 Ad Valorem Tax	1,500
		Mill Levy	3.438

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2015	Allocation for Year 2016		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,500	14	3	0
<b>Total</b>	<b>1,500</b>	<b>14</b>	<b>3</b>	<b>0</b>

County Treas MVT Estimate	14		
County Treas RTV Estimate		3	
County Treas 16/20M Estimate			0
MVT Facto	0.00933		
RVT Factor		0.00200	
16/20M Factor			0.00000

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Tax Levy Amount in 2015 Budget	+ \$ <u>1,500</u>
2. Debt Service Levy in 2015 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>1,500</u>
 <b>2015 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2015:	+ <u>0</u>
5. Increase in Personal Property for 2015:	
5a. Personal Property 2015	+ <u>0</u>
5b. Personal Property 2014	- <u>0</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2015	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>0</u>
8. Total Estimated Valuation July 1, 2015	<u>436,304</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>436,304</u>
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$ <u>0</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>1,500</u>
13. Debt Service Levy in this 2016 Budget	<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ <u>1,500</u>
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>24</u>
17. <b>Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'</b> <b>(14 plus 16)</b>	\$ <u>1,524</u>

If the 2016 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**CONSOLIDATED METHOD FUND PAGE**

County Name  
Special District Name

Jewell County  
Pleasant Prairie Cemetery

State of Kansas  
County Special District  
2016

**FUND PAGE**

Adopted Budget for

**GENERAL FUND**

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	718	915	92
Ad Valorem Tax	1,000	1,000	xxxxxxxxxxxxx
Delinquent Tax	-	-	-
Motor Vehicle Tax	50	42	36
Recreational Vehicle Tax	-	-	-
16/20M Vehicle Tax	-	-	-
Commercial Vehicle Registration			-
Sale of lots			
Interest			
Interest Income			
<b>Total Receipts</b>	<b>1,050</b>	<b>1,042</b>	<b>36</b>
<b>Resources Available:</b>	<b>1,768</b>	<b>1,957</b>	<b>128</b>
Expenditures:			
Operations	43	865	128
Mowing	520	1,000	1,000
Other	290		
Equipment and improvements			
<b>Total Expenditures</b>	<b>853</b>	<b>1,865</b>	<b>1,128</b>
Unencumbered Cash Balance, Dec 31	915	92	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	1,128
Tax Required	1,000
Delinquency Computation % Rate 0.000%	0
Amount of 2015 Ad Valorem Tax	1,000
Mill Levy	1.111

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2015	Allocation for Year 2016		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,000	36	0	0
Total	1,000	36	0	0

County Treas MVT Estimate	36		
County Treas RTV Estimate		0	
County Treas 16/20M Estimate			0

MVT Facto	0.03600		
RVT Factor		0.00000	
16/20M Factor			0.00000

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Tax Levy Amount in 2015 Budget	+ \$ <u>1,000</u>
2. Debt Service Levy in 2015 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>1,000</u>
 <b>2015 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2015:	+ <u>15,641</u>
5. Increase in Personal Property for 2015:	
5a. Personal Property 2015	+ <u>5,234</u>
5b. Personal Property 2014	- <u>5,400</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2015	<u>2,376</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>18,017</u>
8. Total Estimated Valuation July 1, 2015	<u>900,217</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>882,200</u>
10. Factor for Increase (7 divided by 9)	<u>0.02042</u>
11. Amount of Increase (10 times 3)	+ \$ <u>20</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>1,020</u></u>
13. Debt Service Levy in this 2016 Budget	<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ <u><u>1,020</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>16</u>
17. <b>Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'</b> <b>(14 plus 16)</b>	\$ <u><u>1,036</u></u>

If the 2016 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**CONSOLIDATED METHOD FUND PAGE**

County Name  
Special District Name

Jewell County  
Star Cemetery

State of Kansas  
County Special District  
2016

**FUND PAGE**

Adopted Budget for

**GENERAL FUND**

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	1,797	1,800	1,799
Ad Valorem Tax	598	600	xxxxxxxxxxxxx
Delinquent Tax	-	-	-
Motor Vehicle Tax	11	11	7
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	13	12	9
Commercial Vehicle Registration			-
Miscellaneous	130		
<b>Total Receipts</b>	<b>753</b>	<b>624</b>	<b>17</b>
<b>Resources Available:</b>	<b>2,550</b>	<b>2,424</b>	<b>1,816</b>
Expenditures:			
Operations	750	625	2,416
Equipment and improvements			
<b>Total Expenditures</b>	<b>750</b>	<b>625</b>	<b>2,416</b>
Unencumbered Cash Balance, Dec 31	1,800	1,799	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	2,416
Tax Required	600
Delinquency Computation % Rate 0.000%	0
Amount of 2015 Ad Valorem Tax	600
Mill Levy	1.215

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2015	Allocation for Year 2016		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	600	7	1	9
<b>Total</b>	<b>600</b>	<b>7</b>	<b>1</b>	<b>9</b>

County Treas MVT Estimate	<u>7</u>		
County Treas RTV Estimate		<u>1</u>	
County Treas 16/20M Estimate			<u>9</u>
MVT Facto	<u>0.01167</u>		
RVT Factor		<u>0.00167</u>	
16/20M Factor			<u>0.01500</u>

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Tax Levy Amount in 2015 Budget	+ \$ <u>600</u>
2. Debt Service Levy in 2015 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>600</u>
 <b>2015 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2015:	+ <u>0</u>
5. Increase in Personal Property for 2015:	
5a. Personal Property 2015	+ <u>498</u>
5b. Personal Property 2014	- <u>648</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2015	<u>387</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>387</u>
8. Total Estimated Valuation July 1, 2015	<u>493,956</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>493,569</u>
10. Factor for Increase (7 divided by 9)	<u>0.00078</u>
11. Amount of Increase (10 times 3)	+ \$ <u>0</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>600</u></u>
13. Debt Service Levy in this 2016 Budget	<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ <u><u>600</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>10</u>
17. <b>Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'</b> <b>(14 plus 16)</b>	\$ <u><u>610</u></u>

If the 2016 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**CONSOLIDATED METHOD FUND PAGE**

County Name  
Special District Name

Jewell County  
Union Cemetery

State of Kansas  
County Special District  
2016

**FUND PAGE**

Adopted Budget for  
**GENERAL FUND**

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	28,195	28,362	27,693
Ad Valorem Tax	1,245	1,250	xxxxxxxxxxxxx
Delinquent Tax	-	-	-
Motor Vehicle Tax	59	62	48
Recreational Vehicle Tax	-	-	-
16/20M Vehicle Tax	16	19	16
Commercial Vehicle Registration	-		-
Sale of lots			
Sale of crops	417		
Donations	500		
Interest Income	165		
Other			
<b>Total Receipts</b>	<b>2,402</b>	<b>1,331</b>	<b>64</b>
<b>Resources Available:</b>	<b>30,597</b>	<b>29,693</b>	<b>27,757</b>
Expenditures:			
Operations	11	150	150
Mowing	2,200	1,800	1,800
Advertising and box rent	24	50	50
Other improvements			3,309
Non-expendable endowment			23,698
<b>Total Expenditures</b>	<b>2,235</b>	<b>2,000</b>	<b>29,007</b>
Unencumbered Cash Balance, Dec 31	28,362	27,693	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	29,007
		Tax Required	1,250
		Delinquency Computation % Rate 0.000%	0
		Amount of 2015 Ad Valorem Tax	1,250
		Mill Levy	0.489

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2015	Allocation for Year 2016		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,250	48	0	16
<b>Total</b>	<b>1,250</b>	<b>48</b>	<b>0</b>	<b>16</b>

County Treas MVT Estimate	48		
County Treas RTV Estimate		0	
County Treas 16/20M Estimate			16
MVT Facto	0.03840		
RVT Factor		0.00000	
16/20M Factor			0.01280

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Tax Levy Amount in 2015 Budget	+ \$ <u>1,250</u>
2. Debt Service Levy in 2015 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>1,250</u>
 <b>2015 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2015:	+ <u>3,683</u>
5. Increase in Personal Property for 2015:	
5a. Personal Property 2015	+ <u>22,690</u>
5b. Personal Property 2014	- <u>23,913</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2015	<u>1,216</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>4,899</u>
8. Total Estimated Valuation July 1, 2015	<u>2,556,892</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,551,993</u>
10. Factor for Increase (7 divided by 9)	<u>0.00192</u>
11. Amount of Increase (10 times 3)	+ \$ <u>2</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>1,252</u></u>
13. Debt Service Levy in this 2016 Budget	<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ <u><u>1,252</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>20</u>
17. <b>Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'</b> <b>(14 plus 16)</b>	\$ <u><u>1,272</u></u>

If the 2016 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.



**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Tax Levy Amount in 2015 Budget	+ \$ <u>3,300</u>
2. Debt Service Levy in 2015 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>3,300</u>
 <b>2015 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2015:	+ <u>880</u>
5. Increase in Personal Property for 2015:	
5a. Personal Property 2015	+ <u>127,855</u>
5b. Personal Property 2014	- <u>113,810</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>14,045</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2015	<u>3,601</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>18,526</u>
8. Total Estimated Valuation July 1, 2015	<u>3,912,917</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,894,391</u>
10. Factor for Increase (7 divided by 9)	<u>0.00476</u>
11. Amount of Increase (10 times 3)	+ \$ <u>16</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>3,316</u></u>
13. Debt Service Levy in this 2016 Budget	<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ <u><u>3,316</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>53</u>
17. <b>Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'</b> <b>(14 plus 16)</b>	\$ <u><u>3,368</u></u>

If the 2016 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**CONSOLIDATED METHOD FUND PAGE**

County Name  
Special District Name

Jewell County  
Webber Cemetery - No. 12

State of Kansas  
County Special District  
2016

**FUND PAGE**

Adopted Budget for  
**GENERAL FUND**

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	8,816	8,544	8,173
Ad Valorem Tax	4,501	4,500	xxxxxxxxxxxxx
Delinquent Tax	-	-	-
Motor Vehicle Tax	391	417	319
Recreational Vehicle Tax	13	14	10
16/20M Vehicle Tax	142	148	110
Commercial Vehicle Registration	12		10
Sale of lots	-		
Interest Income	1		
Other			
<b>Total Receipts</b>	<b>5,060</b>	<b>5,079</b>	<b>449</b>
<b>Resources Available:</b>	<b>13,876</b>	<b>13,623</b>	<b>8,622</b>
Expenditures:			
Operations	-	1,200	1,200
Mowing	5,332	3,750	3,750
Repairs		500	500
Stone maintenance			
Cemetery Improvements			7,770
Miscellaneous			
<b>Total Expenditures</b>	<b>5,332</b>	<b>5,450</b>	<b>13,220</b>
Unencumbered Cash Balance, Dec 31	8,544	8,173	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	13,220
		Tax Required	4,598
		Delinquency Computation % Rate 0.000%	0
		Amount of 2015 Ad Valorem Tax	4,598
		Mill Levy	1.316

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2015	Allocation for Year 2016		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	4,500	319	10	110
<b>Total</b>	<b>4,500</b>	<b>319</b>	<b>10</b>	<b>110</b>

County Treas MVT Estimate	319		
County Treas RTV Estimate		10	
County Treas 16/20M Estimate			110
MVT Facto	0.07089		
RVT Factor		0.00222	
16/20M Factor			0.02444

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Tax Levy Amount in 2015 Budget	+ \$ <u>4,500</u>
2. Debt Service Levy in 2015 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>4,500</u>
 <b>2015 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2015:	+ <u>348</u>
5. Increase in Personal Property for 2015:	
5a. Personal Property 2015	+ <u>66,673</u>
5b. Personal Property 2014	- <u>66,356</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>317</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2015	<u>22,899</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>23,564</u>
8. Total Estimated Valuation July 1, 2015	<u>3,492,644</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,469,080</u>
10. Factor for Increase (7 divided by 9)	<u>0.00679</u>
11. Amount of Increase (10 times 3)	+ \$ <u>31</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>4,531</u></u>
13. Debt Service Levy in this 2016 Budget	<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ <u><u>4,531</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>72</u>
17. <b>Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'</b> <b>(14 plus 16)</b>	\$ <u><u>4,603</u></u>

If the 2016 budget includes tax levies exceeding the total on line 14 you must adopt a resolution to exceed this limit and attach a copy to this budget.